

The Senate BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE

Public Hearings: **Budget Estimates for 2005-06**

**Monday, 30 May to Thursday, 2 June, and, if required,
Friday, 3 June 2005**

**Main Committee Room
Parliament House
Canberra ACT**

To be televised on Channel 11/radio92.7

<http://webcast.aph.gov.au>

MONDAY, 30 MAY 2005 and TUESDAY, 31 MAY 2005

Defence Portfolio

Department of Defence

Monday, 30 May
9.00am–3.30pm &
7.30pm–11.00pm

Tuesday, 31 May
9.00am–11.00pm

Defence Materiel Organisation

Outcome 1: Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel

- Major Capital Facilities projects

Defence Outcomes

Outcome 1: Command of operations in defence of Australia and its interests

Output 1.1: Command of operations

Output 1.2: Defence Force military operations and exercises

Output 1.3: Contribution to national support tasks

Outcome 2: Navy capability for the defence of Australia and its

interests

- Output 2.1: Capability for major surface combatant operations
- Output 2.2: Capability for naval aviation operations
- Output 2.3: Capability for patrol boat operations
- Output 2.4: Capability for submarine operations
- Output 2.5: Capability for afloat support
- Output 2.6: Capability for mine warfare
- Output 2.7: Capability for amphibious lift
- Output 2.8: Capability for hydrographic, meteorological and oceanographic operations

Business processes

- Defence Science
- Inspector General

3.30pm

Department of Veterans' Affairs

Portfolio overview

Corporate and general matters

Outcome 1: Eligible veterans, serving and former defence force members, their war widows and widowers and dependents have access to appropriate income support and compensation in recognition of the effects of war and defence service.

- 1.1: Means tested income support, pension and allowances
- 1.2: Compensation pensions, allowances etc
- 1.3: Veterans' Review Board
- 1.4: Defence Home Loans Scheme
- 1.5: Incapacity payments, non-economic lump sums through MCRS
- 1.6: Individual merit reviews of MCRS decisions.
- 1.7: Incapacity payments, non-economic lump sums through MRCA
- 1.8: Individual merit reviews of MRCA decisions

Outcome 2: Eligible veterans, serving and former defence force members, their war widows and widowers and dependents have access to health and other care services that promote and maintain self-sufficiency, wellbeing and quality of life.

- 2.1: Arrangement for delivery of services under the VEA
- 2.2: Counselling and referral services to veterans and their families
- 2.3: Deliver medical, rehabilitation ... under MCRS
- 2.4: Deliver medical, rehabilitation ... under MRCA

Outcome 3: The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated.

- 3.1: Commemorative activities
- 3.2: War cemeteries, memorials and post-war commemorations

Outcome 4: The veteran and defence force communities have access to advice and information about benefits, entitlements and services.

- 4.1: Communication, community support to the veteran community and providers, including veterans' local support groups.
- 4.2: Advice and information to members of the defence force community.... under the MCRS
- 4.3: Advice and information to members of the defence force

community.... under the MRCA

Outcome 5: Serving and former defence force members and dependents have access to support services provided through joint arrangements between DVA and Defence.

5.1: Joint Defence/DVA projects

Output group 6: Services to the Parliament, Ministerial services and the development of policy and internal operating regulations—attributed to outcomes 1–5.

11.00pm

adjournment

TUESDAY, 31 MAY 2005

Defence Portfolio

9.00am

Department of Defence

Defence Materiel Organisation

Outcome 1: Defence capabilities are supported through efficient and effective acquisition and through-life support of materiel

Output 1.1: Management of Capability Acquisition (including Major Capital Equipment projects)

Output 1.2: Capability Sustainment

Output 1.3: Policy Advice and Management Services

- Major Capital Facilities projects

Defence Outcomes

Outcome 1: Command of operations in defence of Australia and its interests

Output 1.1: Command of operations

Output 1.2: Defence Force military operations and exercises

Output 1.3: Contribution to national support tasks

Outcome 2: Navy capability for the defence of Australia and its interests

Output 2.1: Capability for major surface combatant operations

Output 2.2: Capability for naval aviation operations

Output 2.3: Capability for patrol boat operations

Output 2.4: Capability for submarine operations

Output 2.5: Capability for afloat support

Output 2.6: Capability for mine warfare

Output 2.7: Capability for amphibious lift

Output 2.8: Capability for hydrographic, meteorological and oceanographic operations

Outcome 3: Army capability for the defence of Australia and its interests

Output 3.1: Capability for special operations

Output 3.2: Capability for medium combined arms operations

Output 3.3: Capability for light combined arms operations

Output 3.4: Capability for army aviation operations

Output 3.5: Capability for ground based air defence

Output 3.6: Capability for combat support operations

Output 3.7: Capability for regional surveillance
Output 3.8: Capability for operational logistic support to land forces
Output 3.9: Capability for motorised combined arms operations
Output 3.10: Capability for protective operations

Outcome 4: Air Force capability for the defence of Australia and its interests

Output 4.1: Capability for air combat operations
Output 4.2: Capability for combat support of air operations
Output 4.3: Capability for surveillance and response operations
Output 4.4: Capability for airlift operations

Outcome 5: Strategic policy for the defence of Australia and its interests

Output 5.1: International policy, activities and engagement
Output 5.2: Strategic policy and military strategy

Outcome 6: Intelligence for the defence of Australia and its interests

Output 6.1: Intelligence

Outcome 7: Superannuation and housing support services for current and retired defence personnel

Output 7.1: Superannuation support services for current and retired defence personnel
Output 7.2: Housing assistance for current defence personnel
Output 7.3: Other administered expenses and revenue

Business processes

- Chief Information Officer
- Corporate Services
- Coordination and Public Affairs

People

- Defence Personnel

WEDNESDAY, 1 JUNE and THURSDAY, 2 JUNE 2005

Foreign Affairs and Trade Portfolio

Department of Foreign Affairs and Trade

Wednesday, 1 June

9.00am–11.00pm

**Foreign Affairs
general [non-trade]
matters**

Please note:

**@Trade programs
1.1.5 and 1.1.6 will
be heard from
7.30pm–11.00pm on**

Output 1.1: Protection and advocacy of Australia's international interests through the provision of policy advice to ministers and overseas diplomatic activity.

- 1.1.1: North Asia
- 1.1.2: South and South-East Asia
- 1.1.3: Americas and Europe
- 1.1.4: South Pacific, Middle East and Africa
- @ 1.1.5: Bilateral, regional and multi-lateral trade negotiations
- @ 1.1.6: Trade development/policy coordination and Asia-Pacific Economic Cooperation

Thursday, 2 June

THURSDAY, 2 JUNE 2005

9.00am

Foreign Affairs and Trade Portfolio

(continued from Wednesday)

Department of Foreign Affairs and Trade

Portfolio overview

Output 1.1: Protection and advocacy of Australia's international interests through the provision of policy advice to ministers and overseas diplomatic activity.

*1.1.5: Bilateral, regional and multi-lateral trade negotiations

*1.1.6: Trade development/policy coordination and Asia-Pacific Economic Cooperation

1.1.7: International organisations, legal and environment

1.1.8: Security, nuclear, disarmament and non-proliferation

Output 1.2: Secure government communications and security of overseas missions.

Output 1.3: Services to other agencies in Australia and overseas (including Parliament, state representatives, business and other organisations).

1.3.1: Parliament in Australia

1.3.2: Services to attached agencies

1.3.3: Services to business

1.3.4: Services to state governments and other agencies overseas and in Australia

Output 1.4: Services to diplomatic and consular representatives in Australia.

1.4.1: Services to diplomatic and consular corps

1.4.2: Provision of protection advice through liaison with the Protective Security Coordination Centre

Output 2.1: Consular and passport services.

2.1.1: Consular services

2.1.2: Passport services

Output 3.1: Public information services and public diplomacy

3.1.1: Public information and media services on Australia's foreign and trade policy

3.1.2: Projecting a positive image of Australia internationally

3.1.3: Freedom of information and archival research and clearance.

Output 4.1: Property management.

Output 4.2: Contract management.

Enabling services

3.00pm–4.30pm

AusAID

Outcome 1: Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development.

1.1: Policy

1.2: Program management

Administered items: Australia's development cooperation program

Outcome 2: Australia's national interest advanced by implementing a

partnership between Australia and Indonesia for reconstruction and development

2.1: Australia-Indonesia partnership for reconstruction and development management

4.30pm–6.30pm

Australian Trade Commission (Austrade)

Portfolio overview

Outcome 1: Australians succeeding in international business with widespread community support.

1.1: Awareness raising

1.2: Government advice and coordination

1.3: Services and opportunities

1.4: Austrade administered: EMDGs for small to medium sized businesses and ITES loans and advances.

Outcome 2: Australians informed about and provided access to consular, passport and immigration services in specific locations overseas.

2.1: Consular, passport and immigration services

7.30pm – 11.00pm

Trade programs

@ 1.1.5: Bilateral, regional and multi-lateral trade negotiations

@ 1.1.6: Trade development/policy coordination and Asia-Pacific

Proposed breaks

These times are approximate and will depend on hearing proceedings

Start 9.00am	10.30am–10.45am	Morning tea
	12.30pm–1.30pm	Lunch
	3.30pm–3.45pm	Afternoon tea
	6.30pm–7.30pm	Dinner
	9.00pm–9.15pm	Tea break, as required
		Adjourn 11.00pm approx

Committee Chair: Senator Sandy Macdonald

Contact: Jeneine James (02) 6277 3868; Pam Corrigan (02) 6277 3539

Main Committee Room (02) 6277 5840