The Senate BUSINESS OF COMMITTEES

This document is issued as a guide to Senators Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE STANDING COMMITTEE ON FOREIGN AFFAIRS, DEFENCE AND TRADE

Public Hearings: ADDITIONAL ESTIMATES 2006–2007

Wednesday 14, and Thursday 15 February 2007

Main Committee Room Parliament House Canberra ACT

To be televised on Channel 10 and broadcast on radio92.7

http://webcast.aph.gov.au

AGENDA

WEDNESDAY, 14 FEBRUARY 2007

Defence portfolio

9.00am-6.30pm Department of Defence

Portfolio overview and major corporate issues

- Portfolio overview
- Budget summary (financial statements, capital investment budget and improvement initiatives)
- Capability development

Defence Materiel Organisation

Outcome 1: Defence capabilities are supported through efficient and effective acquisition and through–life support of materiel

Output 1.1: Management of capability acquisition (including major capital equipment projects)

Output 1.2: Capability sustainment

Output 1.3: Policy advice and management services

Major capability facilities projects

Defence outcomes

Outcome 1: Command of operations in defence of Australia and

its interests

- Output 1.1: Command of operations
- Output 1.2: Defence Force military operations and exercises
- Output 1.3: Contribution to national support tasks

Outcome 2: Navy capability for the defence of Australia and its interests

- Output 2.1: Capability for major surface combatant operations
- Output 2.2: Capability for naval aviation operations
- Output 2.3: Capability for patrol boat operations
- Output 2.4: Capability for submarine operations
- Output 2.5: Capability for afloat support
- Output 2.6: Capability for mine warfare
- Output 2.7: Capability for amphibious lift
- Output 2.8: Capability for hydrographic, meteorological and oceanographic operations.

Outcome 3: Army capability for the defence of Australia and its interests

- Output 3.1: Capability for special operations
- Output 3.2: Capability for medium combined arms operations
- Output 3.3: Capability for light combined arms operations
- Output 3.4: Capability for army aviation operations
- Output 3.5: Capability for ground based air defence
- Output 3.6: Capability for combat support operations
- Output 3.7: Capability for regional surveillance
- Output 3.8: Capability for operational logistic support to land forces
- Output 3.9: Capability for motorised combined arms operations
- Output 3.10: Capability for protective operations

Outcome 4: Air Force capability for the defence of Australia and its interests

- Output 4.1: Capability for air combat operations
- Output 4.2: Capability for combat support of air operations
- Output 4.3: Capability for surveillance and response operations
- Output 4.4: Capability for airlift operations

Outcome 5: Strategic policy for the defence of Australia and its interests

- Output 5.1: International policy, activities and engagement
- Output 5.2: Strategic policy and military strategy

Outcome 6: Intelligence for the defence of Australia and its interests

Output 6.1: Intelligence

Outcome 7: Superannuation and housing support services for current and retired defence personnel

- Output 7.1: Superannuation support services for current and retired defence personnel
- Output 7.2: Housing assistance for current defence personnel
- Output 7.3: Other administered expenses and revenue

Business processes

Inspector General

Chief Information Officer

Corporate Services

Coordination and Public Affairs

People

Defence Personnel

7.30pm-11.00pm

Department of Veterans' Affairs

Portfolio overview

Corporate and general matters

Outcome 1: Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependents have access to appropriate income support and compensation in recognition of the effects of their service.

- 1.1: Means tested income support, pension and allowances
- 1.2: Compensation pensions, allowances etc
- 1.3: Veterans' Review Board
- 1.4: Defence Home Loans Scheme
- 1.5: Incapacity payments, non–economic lump sums \dots through SRCA
- 1.6: Administer individual merit reviews of SRCA decisions
- 1.7: Incapacity payments, non-economic lump sums through MRCA
- 1.8: Administer individual merit reviews of MRCA decisions.

Outcome 2: Eligible persons (including veterans, serving and former defence force members, war widows and widowers, certain Australian Federal Police personnel with overseas service) and their dependents have access to health and other care services that promote and maintain self—sufficiency, wellbeing and quality of life

- 2.1: Arrangement for delivery of services
- 2.2: Counselling and referral services
- 2.3: Deliver medical, rehabilitation ... under SRCA and related legislation
- 2.4: Deliver medical, rehabilitation ... under MRCA.

Outcome 3: The service and sacrifice of the men and women who served Australia and its allies in wars, conflicts and peace operations are acknowledged and commemorated.

- 3.1: Develop and implement commemorative initiatives
- 3.2: Maintain, construct and refurbish war graves and post war commemorations
- 3.3: Coordinate and manage the delivery of commemorative and related activities at Gallipoli.

Outcome 4: The veteran and defence and certain Australian Federal Police communities have access to advice and information about benefits, entitlements and services.

- 4.1: Communication, community support to the veteran community and providers, including veterans' local support groups.
- 4.2: Advice and information to members of the defence force community ... under the SRCA
- 4.3: Advice and information to members of the defence force community ... under the MRCA.

Outcome 5: Serving and former defence force members and dependents have access to support services provides through joint arrangements between DVA and Defence.

5.1: Joint Defence/DVA projects.

Output group 6: Provision of services to the Parliament. Ministerial services and the development of policy and internal operating regulations—attributed to outcomes 1 to 5.

Australian War Memorial

Outcome 1: Australians remember, interpret and understand the Australian experience of war and its enduring impact on Australian society...

THURSDAY, 15 FEBRUARY 2007

Foreign Affairs and Trade

9.00am-5.00pm: general issues @ **Department of Foreign Affairs and Trade**

@ 'DFAT general' may finish earlier; if so, AusAID will

Output 1.1: Protection and advocacy of Australia's international interests through the provision of policy advice to ministers and overseas diplomatic activity.

follow on

1.1.1: North Asia 1.1.2: South and South–East Asia

immediately and continue until 6.30pm.

1.1.3: Americas and Europe

1.1.4: South Pacific, Middle East and Africa

9.30pm-11.00pm: trade programs

1.1.5 and 1.1.6 #

#1.1.5: Bilateral, regional and multi-lateral trade negotiations

#1.1.6: Trade development/policy coordination and Asia–Pacific

Economic Cooperation

1.1.7: International organisations, legal and environment 1.1.8: Security, nuclear, disarmament and non–proliferation

Output 1.2: Secure government communications and security of overseas missions.

Output 1.3: Services to other agencies in Australia and overseas (including Parliament, state representatives, business and other organisations).

1.3.1: Parliament in Australia

1.3.2: Services to attached agencies

1.3.3: Services to business

1.3.4: Services to state governments and other agencies overseas and in Australia

Output 1.4: Services to diplomatic and consular representatives in Australia.

1.4.1: Services to diplomatic and consular corps

1.4.2: Provision of protection advice through liaison with the Protective Security Coordination Centre

Output 2.1: Consular and passport services.

2.1.1: Consular services

2.1.2: Passport services

Output 3.1: Public information services and public diplomacy

- 3.1.1: Public information and media services on Australia's foreign and trade policy
- 3.1.2: Projecting a positive image of Australia internationally
- 3.1.3: Freedom of information and archival research and clearance.

Output 4.1: Property management

Output 4.2: Contract management

Enabling services.

5.00pm-6.30pm @

AusAID

@ 'DFAT general' may finish earlier; if so, AusAID will follow on immediately and

continue until

6.30pm.

Outcome 1: Australia's national interest advanced by assistance to developing countries to reduce poverty and achieve sustainable development.

1.1: Policy

1.2: Program management

Administered items: Australia's development cooperation program

Outcome 2: Australia's national interest advanced by implementing a partnership between Australia and Indonesia for

reconstruction and development

2.1: Australia–Indonesia partnership for reconstruction and

development management

Administered items: Australia–Indonesia partnership program

7.30pm-9.30pm

Australian Trade Commission (Austrade)

Outcome 1: Australians succeeding in international business with widespread community support.

1.1: Awareness raising

1.2: Government advice and coordination

1.3: Services and opportunities

1.4: Austrade administered: EMDGs for small to medium sized

businesses and ITES loans and advances.

Outcome 2: Australians informed about and provided access to consular, passport and immigration services in specific locations overseas.

2.1: Consular, passport and immigration services.

9.30pm-11.00pm

FADT trade programs 1.1.5 and 1.1.6

PROPOSED BREAKS

These times are approximate and will depend on hearing proceedings

Start 9.00am 10.30am-10.45am Morning tea 12.30pm-1.30pm Lunch 3.30pm-3.45pm Afternoon tea

6.30pm-7.30pm **Dinner**

9.00pm-9.15pm Tea break, as required Adjourn 11.00pm approx

Committee Chair: Senator David Johnston Contact: Pamela Corrigan (02) 6277 3539 Main Committee Room (02) 6277 5840