

Rural and Regional Affairs and Transport Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates May 2016

Agriculture and Water Resources

Question: 11

Division/Agency: Corporate Strategy and Governance Division

Topic: Staffing levels in relation to the White Paper

Proof Hansard page: 29

Senator CAMERON asked:

Senator CAMERON: What are these particular increases in staffing levels in relation to the white paper?

What are they—what are you doing?

Ms Evans: I have not got those with me, so I will have to take that on notice.

Answer:

The staffing increases associated with the Agricultural Competitiveness White Paper are reflected below. These are represented as Average staffing levels (ASL).

Measure	2015-16	2016-17	2017-18	2018-19	2019-20
Drought - Managing Farm Risk (Multi-Peril Crop Insurance)	1.1	0.5	0.5	0.8	0.0
Drought - Drought Recovery Concessional Loans	3.7	3.7	3.7	1.7	0.0
Drought - Transitional Drought Concessional Loans Scheme	2.6	1.6	0.0	0.0	0.0
Drought- Assistance to Farm Business to Manage Pest Animal Impacts in Drought Affected Areas	2.0	1.0	1.0	1.0	0.0
National Water Infrastructure Development Funds	6.5	6.5	6.5	6.5	0.0
Emergency response to exotic pests and disease incursions	2.0	2.0	2.0	22.0	0.0
Pest animal and weeds management	2.0	2.0	2.0	2.0	0.0
Improve Access by Reducing Technical Barriers	15.3	14.0	14.0	14.0	0.0
NABS - Better Data	0.6	6.6	4.0	1.0	0.0
NABS - Modern Diagnostics	1.0	2.0	2.0	2.0	0.0
NABS - Surveillance	3.8	19.0	17.0	15.0	0.0
NABS - Indigenous Rangers	1.5	4.0	4.0	4.0	0.0
NABS - Offshore Surveys	5.0	13.0	12.4	10.8	0.0
NABS - Community Engagement	0.0	3.0	3.0	3.0	0.0

BIO - Surveillance	12.0	24.5	24.5	23.5	0.0
BIO -Technical market access	30.0	68.0	68.0	68.0	0.0
Biosecurity analytics and modelling	0.0	16.0	19.0	19.0	19.0
Streamlining Agricultural and Veterinary Chemicals Regulation	0.0	2.0	1.5	1.5	1.5
Total	89.0	189.4	185.1	195.8	20.5