

## Resources

Table 2: Indicative budget

<b>Component 1: Humanitarian Relief and Protection in Syria (\$65 Million)</b>			
Year 1 \$15 million	International humanitarian organisations		\$10 million
	WFP		\$5 million
Year 2 \$20 million	International humanitarian organisations		\$10 million
	WFP		\$5 million
	Unallocated		\$5 million
Year 3 \$30 million	International humanitarian organisations		\$10 million
	WFP		\$5 million
	Unallocated		\$15 million
<b>Component 2: Humanitarian relief and protection in Jordan and Lebanon (\$65 million)</b>			
Year 1 \$15 million	Jordan	UNHCR	\$5 million
		WFP	\$3 million
	Lebanon	UNHCR	\$3 million
		WFP Plan & Caritas*	\$2 million \$2 million
Year 2 \$20 million	Jordan	UNHCR	\$5 million
		WFP	\$3 million
	Lebanon	UNHCR	\$3 million
		WFP	\$2 million
		Plan & Caritas*	\$2 million
Unallocated		\$5 million	
Year 3 \$30 million	Jordan	UNHCR	\$5 million
		WFP	\$3 million
	Lebanon	UNHCR	\$3 million
		WFP Plan & Caritas*	\$2 million \$2 million
Unallocated		\$15 million	
<b>Component 3: Education and livelihoods in Jordan and Lebanon (\$87 million)</b>			
Year 1 \$19 million	Jordan	UNICEF	\$8 million
		UN Women	\$1.5 million
	Lebanon	UNICEF AHP*	\$8 million \$1.5 million
Year 2 \$29 million	Jordan	UNICEF/Ministry of Education	\$10 million
		UN Women	\$1 million
		Oxfam & Caritas*	\$2 million
	Lebanon	UNICEF AHP*	\$10 million \$1 million
Unallocated		\$5 million	
Year 3 \$39 million	Jordan	UNICEF/Ministry of Education	\$12 million
		UN Women	\$1 million
		Oxfam & Caritas*	\$2 million
	Lebanon	UNICEF AHP*	\$12 million \$1 million
Unallocated		\$11 million	
<b>Monitoring and Evaluation, and Administrative Costs (\$3 million)</b>			
Funding will be utilised to support effective program management, including performance and quality aspects.			
<b>TOTAL</b>			<b>\$220 million</b>

\* NGO partners will be approved by the Steering Committee upon evaluation of their Investment Design Summaries.