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School finances

School profile School finances NAPLAN
NAPLAN
VET in schools
Senior secondary
Local schools
Student attendance

St Francis Xavier's School, Box Hill, VIC

NAME OF TAXABLE PARTY.	2009	2010	2011	2012	2013	2014	2015	2016		
ull-time equi	valent enrolment	s relating to recu	irrent income a	nd capital expe	nditure:			340		
nterpreting s	chool financial	information								
he following	table and charts	summarise the	recurrent and o	ther income of	the selected sch	ool together with	n its capital exp	enditure for the c	alendar year. Where	
									aution should be taken	
_			-	_				s available to scho		
								on the methods u		
schools.	or the data is av	allable in the <u>fini</u>	anciai imitations	. Further inform	ation is also ava	illable about <u>tina</u>	incial reporting	for non-governme	ent musti-campus	
Netrecu	urrent income 20	015						\$ Total	\$ Per studer	
Australian Government recurrent funding							2,280,975	8,70		
State/territory government recurrent funding								603,394	1,77	
Fees, charges and parent contributions								640,629	1,88	
	ivate sources							86,939	25	
-	oss income						_			
(excluding income from government capital grants)							_	3,611,937	10,62	
Less <u>deductions</u>							_	334,359	98:	
Total net	t recurrent incor	ne					-	3,277,578	9,64	
Capital	expenditure 201	5						\$ Total	\$ Total 2009-2015	
Australian Government capital expenditure							0	2,858,424		
State/territory government capital expenditure							0	0		
New sch	nool loans							0	1,631,851	
Income	allocated to curre	ent capital projec	ts					113,419	772,013	
Other							_	18,625	289,498	
Total ca	pital expenditure	e					_	132,044	5,351,786	
	Total gross income 2015 Total capital expenditure 2015						Total capital expenditure 2009-2015			
	17 % Å									
	17 75 1							30 %	14%	
		18 %		- 40		14%			14.71	
						14 75			5 %	
		2 %							3 71	
						7	Au	stralian Governme	ent capital	
86 %							expenditure \$2,658,424			
Australi	an Government	recurrent			cated to current			1		
fı	unding \$2,280,9	75		capital proj	ects \$113,419			Y	50 %	
(exc	luding income fro	om government								
	capital gr	ants)								
			Perce	entages are rou	nded and may n	ot add to 100%.				
					her information					

Education and Employment Legislation Committee

Tabled doc #: 2

Tabled by: Senator Jacinta Collins
Date: 1/6/17