

## Funding over the Forward Estimates

|   | 2016-17<br>(\$'000) | 2017-18<br>(\$'000) | 2018-19<br>(\$'000) | 2019-20<br>(\$,000) | 4 year Totals    |
|---|---------------------|---------------------|---------------------|---------------------|------------------|
| <b>Programme 2.1: Jobs, Land and Economy</b>      |                     |                     |                     |                     |                  |
| Committed funding                                 | 575,791             | 462,535             | 303,306             | 293,646             | 1,570,278        |
| Uncommitted funding                               | 155,226             | 191,993             | 307,527             | 346,692             | 1,066,438        |
| <b>JLE Bill 1 Total funding</b>                   | <b>731,017</b>      | <b>654,528</b>      | <b>610,833</b>      | <b>640,338</b>      | <b>2,636,716</b> |
| <b>Programme 2.2: Children and Schooling</b>      |                     |                     |                     |                     |                  |
| Committed funding                                 | 221,378             | 120,848             | 12,429              | -                   | 354,655          |
| Uncommitted funding                               | 48,986              | 91,820              | 200,234             | 219,535             | 560,575          |
| <b>C&amp;S Bill 1 Total funding</b>               | <b>270,364</b>      | <b>212,668</b>      | <b>212,663</b>      | <b>219,535</b>      | <b>915,230</b>   |
| <b>Programme 2.3: Safety and Wellbeing</b>        |                     |                     |                     |                     |                  |
| Committed funding                                 | 224,303             | 180,953             | 35,123              | 14,128              | 454,507          |
| Uncommitted funding                               | 37,344              | 86,721              | 212,288             | 230,175             | 566,528          |
| <b>S&amp;W Bill 1 Total funding</b>               | <b>261,647</b>      | <b>267,674</b>      | <b>247,411</b>      | <b>244,303</b>      | <b>1,021,035</b> |
| <b>Programme 2.4: Culture and Capability</b>      |                     |                     |                     |                     |                  |
| Committed funding                                 | 50,232              | 17,178              | 4,774               | -                   | 72,183           |
| Uncommitted funding                               | 14,964              | 31,618              | 44,022              | 50,321              | 140,926          |
| <b>C&amp;C Bill 1 Total funding</b>               | <b>65,196</b>       | <b>48,796</b>       | <b>48,796</b>       | <b>50,321</b>       | <b>213,109</b>   |
| <b>Programme 2.5: Remote Australia Strategies</b> |                     |                     |                     |                     |                  |
| Committed funding                                 | 27,296              | 10,508              | 1,497               | 26                  | 39,328           |
| Uncommitted funding                               | 30,304              | 44,151              | 50,878              | 53,985              | 179,317          |
| <b>RAS Bill 1 Total funding</b>                   | <b>57,600</b>       | <b>54,659</b>       | <b>52,375</b>       | <b>54,011</b>       | <b>218,645</b>   |
| <b>Ordinary Annual Appropriation Total</b>        |                     |                     |                     |                     |                  |
| Committed funding                                 | 1,099,000           | 792,021             | 357,130             | 307,800             | 2,490,951        |
| Uncommitted funding                               | 286,824             | 446,304             | 814,948             | 900,708             | 2,513,784        |
| <b>IAS Bill 1 Total funding</b>                   | <b>1,385,824</b>    | <b>1,238,325</b>    | <b>1,172,078</b>    | <b>1,208,508</b>    | <b>5,004,735</b> |

## NOTES

- The \$286,824 million 'Uncommitted Funding in the current 2016-17 Financial Year includes \$260 million in notional commitments and \$26.8 million remaining uncommitted.

## Historical Budget Allocation

| Financial Years<br>Allocations (over<br>forwards) | 2014-15<br>(\$bn) | 2015-16<br>(\$bn) | 2016-17<br>(\$bn) | 2017-18<br>(\$bn) |
|---|-------------------|-------------------|-------------------|-------------------|
|   | 4.8               | 4.9               | 4.9               | 5.0               |

Senate F&PA Committee

*Tabled Document*

Inquiry: *Budget Estimates 2017-18*

Date / Time: *26/5/17*

Witness Name: *Mr. Andrew Tongue*

Organisation: *PMTC*