Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio Budget Estimates Hearing 2013-14
3 and 4 June 2013

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION

TOPIC: Clean Technology Programs

REFERENCE: Written Question – Senator Birmingham

QUESTION No.: BI-98

Please detail the budgeted funding profile, by each forward estimates 2013-14 to 2016-17 year as well as the revised budget for 2012-13, of each of the three programs:

- Clean Technology Investment Program (previously identified as an \$800m program)
- Clean Technology Food and Foundries Investment Program (previously identified as a \$200m)
- Clean Technology Innovation Program (previously identified as a \$200m)

Please provide a breakdown, by forward estimates year, of funds already committed under each of the three programs.

ANSWER

At 31 May 2013:

Clean Technology Investment Program

	2012-13	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m	\$m
Committed					
Departmental Funding	8.3	12.1	15.6	17.9	13.0
Administered Funding					
 Suppliers 	1.4	1.4	1.4	1.3	0.3
 Grants 	32.8	31.6	18.1	5.4	0.0
Uncommitted					
Administered					
 Grants 	0.0	67.2	301.4	153.4	21.3

Clean Technology Food and Foundries Investment Program

	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
Committed	ΨΙΙ	ΨΠ	ΨΠ	ΨΠ	ΨΠ
Departmental Funding	5.0	6.7	5.9	3.7	1.4
Administered Funding					
 Suppliers 	0.6	0.6	0.5	0.5	0.1
 Grants 	18.9	50.6	23.7	4.1	0.7
Uncommitted					
Administered					
 Grants 	1.1	15.4	31.3	21.1	2.7

Clean Technology Innovation Program

	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
Committed					
Departmental Funding	3.2	4.9	5.0	3.4	1.1
Administered Funding					
 Suppliers 	0.9	0.6	0.6	0.2	0.4
 Grants 	2.0	7.1	2.4	0.3	0.0
Uncommitted					
Administered					
 Grants 	1.5	53.6	71.4	34.9	6.6

All figures are GST exclusive.