Economics Legislation Committee ANSWERS TO QUESTIONS ON NOTICE Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio Budget Estimates Hearing 2013-14 3 and 4 June 2013

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE. SCIENCE, RESEARCH AND TERTIARY EDUCATION

TOPIC: New Car Plan for a Greener Future

REFERENCE: Written Question – Senator Bushby

QUESTION No.: BI-87

For each of the programs under the 'New Car Plan for a Greener Future', please indicate:

(i) how much has been spent in total for each and every past year of the program;

(ii) how much has been spent for the current financial year of the program – and what remains allocated to the program for the remainder of the current financial year;

(iii) what remains to be spent over each future year of the program until its termination. In respect of the ATS, please provide the itemised breakdowns of these figures for BOTH the capped and uncapped amounts streams separately.)

ANSWER

As at 19 June 2013 the total amount committed and uncommitted for each of the programs under the New Car Plan for a Greener Future is as follows:

Automotive Transformation Scheme (ATS) Capped assistance (\$'000)

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Committed funds (\$m)	148.9	296.2	280.7	324.2	300.0	300.0	300.0	258.4	175.0	91.7	25.0
Uncommitted funds (\$m)	-	-	-	-	-	-	-	-	-	-	-

Uncapped assistance (\$'000)

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Committed funds (\$m)	49.4	84.8	44.3	-	-	-	-	-
Uncommitted funds (\$m)	-	-	33.8	67.5	52.9	36.0	46.8	16.5

Ford Australia environmental innovation grant (\$'000)

	2011-12
Committed funds (\$m)	34.0
Uncommitted funds (\$m)	-

GM Holden next generation vehicles grant (\$'000)

	2012-13	2013-14	2014-15	2015-16	2016-17
Committed funds (\$m)	-	36.0	50.7	112.7	15.6
Uncommitted funds (\$m)	-	-	-	-	-

Automotive New Markets Initiative (ANMI) (\$'000)

	2012-13	2013-14	2014-15	2015-16
Committed funds	3.1	1.8	0.9	0.4
(\$m)				
Uncommitted funds	0.0	*9.8	*9.2	*6.7
(\$m)				

* includes the additional \$10 million in new funding announced on 23 May 2013

Automotive Industry Structural Adjustment Program (AISAP)

AISAP Structural adjustment component (ceased on 30 June 2012) (\$'000)

	2008-09	2009-10	2010-11	2011-12
Committed funds (\$m)	7.9	18.1	13.8	8.6
Uncommitted funds (\$m)	-	-	-	-

AISAP labour adjustment component, delivered by DEEWR (\$'000)

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Committed	1.5	4.1	3.7	1.6	1.7	-	-	-	-
funds (\$m)									
Uncommitted	-	-	-	-	1.4	2.4	3.0	5.2	5.0
funds (\$m)*									

Automotive Supply Chain Development Program (ASCDP) (\$'000)

	2008-09	2009-10	2010-11	2011-12	2012-13
Committed funds (\$m)	-	3.9	5.4	5.4	4.7
Uncommitted funds	-	-	-	-	-
(\$m)					

Green Car Innovation Fund (GCIF) (\$'000)

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Committed funds (\$m)	108.5	63.1	125.5	47.5	6.1	0.1
Uncommitted funds (\$m)	-	-	-	-	-	5.1

LPG Vehicle Scheme Enhancement (\$'000)

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Committed	0.2	1.1	0.7	0.7	0.85	-
funds (\$m)						
Uncommitted	1.3	0.9	1.3	1.3	0.65	1.5
funds (\$m)						

Automotive Market Access Program (AMAP) (ceased on 30 June 2012) (\$'000)

	2009-10	2010-11	2011-12
Committed funds (\$m)	2.1	2.0	2.0
Uncommitted funds (\$m)	-	-	-

Automotive Competitiveness and Investment Scheme (ACIS) (ceased on 31 December 2010) (\$'000)

	2008-09	2009-10	2010-11
Import Duty Credits Issued (\$m)	479.1	520.9	282.7
Import Duty Credits un-issued (\$m)	-	-	-