

## UNIVERSITY OF NEW ENGLAND

In 2011, the University of New England received \$232.5 million in revenue of which \$169 million was received in payments from the Australian Government (\$125 million as grants and \$44.5 million as HELP payments for students). The funding provided from the DIICSRTE portfolio to the University of New England in 2012 is shown in Table 1 and the amounts to which the efficiency dividend would apply in 2015 are identified.

Table 1: Total Commonwealth Funding for University of New England in 2012		
Research Funding figures	\$	Programs that would be affected by ED
Research Block Grants (RBG)	14,538,782	14,538,782
Collaborative Research Networks (CRN) Program	1,466,864	
Other annual appropriations	1,548,162	
<b>Australian Research Council (ARC)</b>		
ARC funding by allocation year (new and ongoing projects)	\$1,784,103	
<b>Higher Education Teaching</b>		
Commonwealth Grants Scheme	94,485,139	94,485,139
Other Teaching Funding	36,488,758	36,488,758
HELP payments	52,439,008	
<b>Total DIICSRTE Funding:</b>	<b>202,750,816</b>	<b>145,512,679</b> (72% of DIICSRTE Funding)
Commonwealth Supported Student Places (EFTSL) <sup>8</sup>	9,365	

Table 1: Estimated total Commonwealth Funding for University of New England		
	2014	2015
Research Funding figures	\$	\$
Research Block Grants (RBG)	14,683,157	15,313,511
(amount lost to ED)	(\$252,250)	(\$427,026)
Collaborative Research Networks (CRN) Program	Unaffected	Unaffected
Other	Unaffected	Unaffected
<b>Australian Research Council (ARC)</b>		
ARC funding by allocation year (new and ongoing projects)	Unaffected	Unaffected
<b>Higher Education Teaching</b>		
Commonwealth Grants Scheme	98,592,593	101,743,948
(amount lost to ED)	(1,995,917)	(3,360,175)
Other Teaching Funding*	4,328,461	4,585,729
(amount lost to ED)	(88,335)	(150,453)
HELP payments	Unaffected	Unaffected
<b>Total Funding:</b>	<b>Not yet known</b>	<b>Not yet known</b>
(Total lost to ED)	(2,336,503)	(3,937,705)
Commonwealth Supported Student Places (EFTSL) <sup>8</sup>	9,519	9,614

\* Does not include project grants that are not yet determined