

Country & Regional Programmes	\$m		
	2012-13 Actuals	2013-14 as at Budget ¹	2013-14 Revised Budget
Papua New Guinea	448.5	453.8	448.5
Solomon Islands	102.7	104.6	90.4
Vanuatu	41.9	47.1	40.9
Samoa	26.1	26.7	23.1
Fiji	27.4	37.0	34.2
Tonga	16.2	19.9	17.2
Nauru	23.5	20.7	20.7
Kiribati	21.4	22.7	19.7
Other Small Pacific Islands	19.0	18.5	14.9
Pacific Regional	194.2	192.6	172.6
01. Pacific Total	920.8	943.7	882.2
Indonesia	484.7	591.5	532.4
Vietnam	103.9	112.0	95.0
Philippines	99.2	109.0	109.0
Timor-Leste	69.7	78.0	70.0
Cambodia	49.7	59.0	51.1
Myanmar	58.5	64.1	62.1
Laos	34.7	40.0	33.5
Mongolia	6.3	11.0	9.6
East Asia Regional	70.8	78.8	63.9
02. East Asia Total	977.4	1,143.4	1,026.6
Afghanistan	132.9	151.5	130.9
Pakistan	63.3	74.1	64.0
Bangladesh	84.8	82.1	61.6
Sri Lanka	25.7	37.5	32.4
Nepal	15.1	20.2	15.2
Bhutan and the Maldives	7.8	8.6	6.4
South and West Asia Regional	22.6	29.8	22.4
03. South & West Asia Total	352.1	403.8	332.8
Iraq	17.3	7.7	3.7
Palestinian Territories	36.4	38.7	33.4
Middle East and North Africa	64.3	41.7	29.7
Sub-Saharan Africa	211.2	224.9	133.0
04. Africa & the Middle East Total	329.2	313.0	199.8
Latin America & Caribbean	15.8	20.4	15.1
05. Latin America and the Caribbean Total	15.8	20.4	15.1
Australian Scholarships & Education	109.0	130.9	113.7
Health, Water and Sanitation	38.0	80.7	59.5
Infrastructure & Rural Development	55.2	62.5	46.1
Governance	27.2	32.0	16.7
Climate Change & Environmental Sustainability	17.0	4.5	0.5
Disability & Gender	29.0	28.7	25.0
Direct Aid Program (DAP)	8.9	11.0	11.0
Office of Development Effectiveness	2.1	2.2	2.2
Other Cross-Regional Programs	6.4	92.8	34.5
06. Cross Regional Programs Total	292.9	445.2	309.1

Note: Excludes multilateral replenishments

Global Programmes	2012-13 Actuals	2013-14 as at Budget¹	2013-14 Revised Budget
Humanitarian and Emergency Response	163.3	194.1	137.4
International Committee of the Red Cross	22.0	28.5	22.0
<i>United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA)</i>	9.0	9.0	9.0
<i>World Food Programme (WFP²)</i>	46.0	46.0	46.0
<i>United Nations Central Emergency Response Fund (UNCERF)</i>	11.0	18.0	11.0
<i>United Nations High Commissioner for Refugees (UNHCR)</i>	19.0	23.0	19.0
<i>United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA²)</i>	15.0	20.0	19.8
<i>United Nations Peacebuilding Fund (UN PBF)</i>	-	1.0	-
UN-Humanitarian Total	100.0	117.0	104.8
07. Humanitarian, Emergencies and Refugees Total	285.2	339.6	264.2
<i>United Nations Development Programme (UNDP)</i>	20.7	26.0	20.7
<i>United Nations Children's Fund (UNICEF)</i>	34.1	38.3	34.1
<i>United Nations Population Fund (UNFPA)</i>	15.0	18.2	15.0
<i>United Nations Programme on HIV and AIDS (UNAIDS)</i>	7.2	9.2	7.2
<i>World Health Organization (WHO)</i>	20.0	23.4	20.0
<i>UN Women</i>	8.0	9.5	8.0
<i>Other UN</i>	9.2	6.6	0.4
UN-Development Total	114.2	131.2	105.4
Commonwealth Organisations	17.4	12.0	12.0
Contribution to Global Health Programs ²	129.3	175.0	181.4
Contribution to Global Environment Programs	74.6	1.5	-
Contribution to Global Education Programs	30.0	70.0	70.0
Contribution to Other Global Programs	31.0	3.0	-
08. UN, Commonwealth & Other International Organisations Total	396.4	392.7	368.8
Global NGO Programs	107.9	143.9	133.9
Australian Volunteers Program ²	58.5	65.3	55.3
Development Effectiveness & Research	11.5	12.5	10.3
09. NGO, Volunteer and Community Programs Total	177.9	221.7	199.4
Country & Global Programs total	3,747.8	4,223.5	3,598.0

DFAT - Australian Aid Programme - Administered (625.463)
DFAT - Australian Aid Programme - Departmental (1.885)

Other Government Departments

Australian Federal Police (10.000)
Attorney-General's (0.400)
Treasury - Departmental (0.163)

Contingency Reserve (0.390)
Total cuts to budget (638.301)

Reallocations in the AID Budget (11.800)
Total reprioritisation **(650.101)**

Additional budget cuts in 2014-15 44.000

1 Minor changes are incorporated due to internal budget transfers that have occurred since the release of the 2013-14 budget.

2 2013/14 budget has been largely expensed, so reallocation options are limited.

3 Any discrepancies between totals and sums of components in the tables are due to rounding.