### **Submission No 116**

### Inquiry into Australia's Relations with Indonesia

Organisation:

AusAID

**Contact Person:** 

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Joint Standing Committee on Foreign Affairs, Defence and Trade Foreign Affairs Sub-Committee

#### Attachment A-1

### JSCFADT Foreign Affairs Sub-Committee Inquiry into Australia's relationship with Indonesia Request for further information from AusAID

AusAID's website 'Country brief-Indonesia' has a table of Australian Aid to Indonesia (1995-96 to 2001-02).

### 1. The annual data is disaggregated according to 'country program' and 'other'. Can you provide details of what 'other 'generally consists of?

The "other" category generally consists of expenditures made outside of the bilateral Indonesia country program that are classifiable as official development assistance (ODA).

These expenditures can be made either within or outside of AusAID. "Other" Australian ODA to Indonesia originating from within AusAID includes expenditures made through AusAID regional and global programs such as the AusAID NGO Cooperation Program (ANCP), the APEC Support Program and the Australia ASEAN Development Cooperation Program (AADCP).

"Other" Australian ODA to Indonesia originating from outside of AusAID consists of ODAclassifiable expenditures made by other national--as well as state and territory--government departments and agencies.

### 2. Can you give any explanation of why the level of 'Other' dropped dramatically in 1996-97 and then again in 1997-98.

Australian aid channelled through the Development Import Finance Facility (DIFF) program to Indonesia declined from \$49.4 million in 1995-96 to \$10.5 million in 1996-97. The DIFF program ceased in 1996-97.

### 3. Would it be possible to get the data for the years 1994-95, 1993-94?

Yes. This data is as follows (in \$A'millions):

|                  | 1993-94 | 1994-95 |
|------------------|---------|---------|
| Country programs | 60,300  | 70,100  |
| Other            | 70,337  | 65,009  |
| Total            | 130,637 | 135,109 |

#### **Government Sector Linkages Program**

Can you clarify some matters around the Government Sector Linkages Program.

AusAID's web site on the GSLP gives the following details:

Estimated budget A\$19.5 million Commenced 1995 Scheduled completion 2006

The Indonesia Country Program Strategy From 2003 gives the following details:

Commenced 1 Feb 1996 Completion date 30June 2003 Approved amount 22,160,000 Expense Total 11,101,931 Undisbursed balance 11,058,069

#### 4. What year did it actually commence?

The Indonesia GSLP commenced in the 1995-96 financial year.

#### 5. Is the level of funding indicated for the total life of the program or annual?

The level of funding indicated is for the total life of the Program.

### 6. Was the program completed in June 2003 and if so what happens to the undisbursed funds?

No. The Program is scheduled to run until 30 June 2006.

#### 7. Has it been replaced with anything?

No, it has not yet completed its current phase.

### 8. Is it possible to get a breakdown of how the GSLP has been allocated on an annual basis since it commenced?

Yes. A breakdown by year, department/agency, activity title and funding is attached.

### Further Questions on Program Expenditure

9 Would it be possible to get a figure showing Indonesia country program aid expenditure for 2002-03 by sector – similar to the one in the Annual Report on PNG (page 33).

Yes, as follows:

#### Indonesia Country Program: Expenditure by Key Sector 2002-03 (provisional)



Source: AusAID, IRSU statistical datamart

### 10. The Indonesia Country Program Strategy From 2003 includes a table on Country Program Portfolio Implementation as of 30 June 2002. Is data updated to June 30 2003 available?

No. Preparation of that table was a one-off exercise for Country Program Strategy purposes only.

### Education

#### 11. Under the Education heading there is a Program Indonesia – Ads. What is this?

ADS are Australian Development Scholarships for study at the Masters or PhD level in Australia.

### Can you explain why so little of the money allocated to the NTT Primary Education Project had been expended?

Support for the basic education system in NTT province, through the NTT Primary Education Project (NTT PEP), has been designed to expand progressively through time. The money allocated to NTT PEP is being expended as per the contracted schedule. Total expenditure up to the end of FY2003/04 is expected to be around \$8.5 million.

#### Health

### 12. Can you explain why a relatively small proportion of the amount allocated to Women's Health and Family Welfare has been spent?

The money allocated to WHFW is being expended as per the contracted schedule. Total expenditure up to the end of FY 2003/04 is expected to be around \$13.5 million.

#### Governance

### 13. Can you explain why not all the money allocated to Institutional Support for the Komnas HAM was spent? What happened to the undisbursed funds?

The project operated during a period of internal difficulties in Komnas HAM and as such it became apparent that Komnas HAM did not have the required absorptive capacity. As a result several planned activities could not be completed. These activities included support for a computerised complaints database, training in investigation techniques and training on substantive human rights issues. This reduced the amount of actual expenditure.

Since the completion of this project AusAID has provided additional support to Komnas HAM through the Legal Reform Program Facility. This support has focused on the development and implementation of a Cooperation Plan that assesses the institutional needs of Komnas HAM. Komnas HAM has also been identified as one of three priority institutions for support under AusAID's new Indonesia-Australia Legal Development Facility.

The undisbursed funds initially allocated to the Institutional Support for Komnas HAM project were reallocated to other activities in the Indonesia Program.

### **More Education**

### 14. At the public hearing on 5 August 2003, Mrs Sudradjat referred to a World Bank education sector review that AusAID was contributing to and another study by the Asian Development Bank (p 399). Are there reports available yet for either review?

The World Bank Education Sector Review is nearing completion with an extensive consultation process between national and district governments now underway. The report is expected to be publicly available in 2004. The Madrasah Education Sub-sector Assessment managed by the ADB is also nearing completion and is expected to be the subject of broader consultations in December. It is not known at this stage if or when the Ministry of Religious Affairs will make the final report publicly available.

#### Attachment A-2

### 1. What impact does Indonesia's withdrawal from the IMF program at the end of 2003 have on Australia's assistance?

Indonesia is not withdrawing from the IMF program, the IMF program has expired. Australian assistance has been unaffected by the conclusion of the IMF program.

- 2. [referred to Treasury]
- 3. In the Indonesia Country Program Strategy, decentralisation activities are listed as having been allocated \$1,232,750 over a five year program. Is this the total of monies that would come under the "Economic Management at the District Level objective" outlined on page 29 of the strategy? Can you provide details of the activities?

The \$1,232,750 currently allocated for decentralisation includes "economic management at the district level" activities, but may include a wider range of activities, such as the Area Focussed Approach, which will assist Indonesia's decentralisation process by helping to improve local governance and service delivery in regional areas. Australian aid support for decentralisation in Indonesia, particularly through the Area Focussed Approach, is likely to expand significantly in coming years.

4. What are the criteria for determining which countries qualify for HIPC? How much debt relief did Australia provide under HIPC for 2002-03 (is it the total for the year \$18,000,000 minus the \$540,000 cash contribution to HIPC as identified in AusAID's Annual Report p 70 and 169)? Why doesn't Indonesia qualify for HIPC assistance and was this also the case before it withdrew from the IMF program?

A nation must satisfy three criteria to qualify for HIPC assistance:

- 1. face an unsustainable debt burden, beyond traditionally available debt-relief mechanisms;
- 2. establish a track record of reform and sound policies through <u>IMF-</u> and World Bank supported programs; and
- 3. have developed a Poverty Reduction Strategy Paper (PRSP) through a broad-based participatory process (an interim strategy is sufficient to begin the process).

Satisfaction of criterion 1 requires debt sustainability analysis. If a country's external debt ratio after traditional debt relief mechanisms is above a threshold for the value of debt to exports, it qualifies for assistance under HIPC. Indonesia is not above this threshold, rendering it ineligible for HIPC assistance. This situation was the same under the IMF program.

Australia's 2002-03 contribution to HIPC was \$18 million. This \$18 million includes \$540,000 in cash contributed to the World Bank IDA-Administered Trust Fund in 2002-03.

### 5. [referred to Treasury]

6. [referred to Treasury]

### 7. Can AusAID provide further details of Australia's efforts regarding revenue enhancement particularly regarding tax reform – including the costs of these efforts and the percentage of the aid program that they represent?

In 2002-03, AusAID provided \$653,238 to assist tax reform and revenue enhancement activities in Indonesia. Activities have included enhancing tax audit methodology, planning and improving taxpayer services. This represented 19% of expenditure under the Indonesia country program's flagship economic governance activity, the Technical Advisory Management Facility (TAMF), in 2002-03.

8. Table 7 of the Indonesia Country Program Strategy gives a list of activities under the strategy? Is this a comprehensive list of the activities? Can you give more details of the Debt Management Project? Of the funding allocated for this, less than 25% appears to have been spent although the program is listed as due for completion in 2004. Any reasons for this?

Table 7 provided a comprehensive list of Indonesia Country Program activities as of June 2002. The Indonesia Debt Management Project was approved in 2000, but did not commence until November 2001. It was expected that this project would only have expensed approximately 25% of funding by July 2002. The project is currently on track to fully expend allocated funds by the end of 2004.

The Debt Management Project assists the Centre for Government Bond Management (PMON) within the Ministry of Finance to develop its capacity to issue government securities, to manage the risks around domestic public debt and to undertake total government debt monitoring and analysis.

9. Page 29 of the Indonesia Country Program Strategy refers to revenue enhancement as being crucial to improving fiscal sustainability. Can you provide details of the assistance that Australia is providing in the area of tax reform, the amount allocated and the amount spent? Where are these activities listed in Table 7?

See question 7 above. These activities are contained within the TAMF II line item in the governance section of Table 7.

10. Table 2 in Australia's Overseas Aid Program 2003-04 (Budget Papers) shows Australia's ODA 1971-72 to 2003-04. Can you provide a similar table for each of PNG, the Pacific and Indonesia, for the periods 1993-94 to 2003-04 (est), disaggregating that data annually against level of aid (Country specific and other), real change over the previous year, and as a percentage of ODA.

| Year                  | Pacific I | sland Cou | ntries* |         | PNG**    |       | Indonesia Total Aid Flow*** |          |           |
|-----------------------|-----------|-----------|---------|---------|----------|-------|-----------------------------|----------|-----------|
|                       | Current   | Constant  | % of    | Current | Constant | % of  | Current                     | Constant | % of Aust |
|                       | Prices    | Prices    | Aust    | Prices  | Prices   | Aust  | Prices                      | Prices   | ODA       |
|                       |           |           | ODA     | · .     |          | ODA   |                             |          |           |
| 1993-94               | 125.6     | 151.08    | 8.90    | 339     | 407.78   | 24.03 | 130.64                      | 157.14   | 9.26      |
| 1994-95               | 127.7     | 152.52    | 8.61    | 319.2   | 381.24   | 21.51 | 135.11                      | 161.37   | 9.11      |
| 1995-96               | 130.6     | 151.81    | 8.39    | 336.7   | 391.38   | 21.63 | 127.98                      | 148.76   | 8.22      |
| 1996-97               | 123.5     | 140.65    | 8.62    | 320.9   | 365.47   | 22.41 | 102.68                      | 116.94   | 7.17      |
| 1997-98               | 125.1     | 140.44    | 8.67    | 340.1   | 381.81   | 23.57 | 97.09                       | 109.00   | 6.73      |
| 1998-99               | 127.6     | 142.76    | 8.35    | 321.7   | 359.91   | 21.05 | 121.23                      | 135.64   | 7.93      |
| 1999-00               | 135.2     | 147.75    | 7.73    | 321.5   | 351.35   | 18.38 | 123.74                      | 135.23   | 7.08      |
| 2000-01               | 150.4     | 157.41    | 9.27    | 338.2   | 353.97   | 20.84 | 122.80                      | 128.53   | 7.57      |
| 2001-02               | 161.1     | 164.48    | 9.18    | 328.9   | 335.81   | 18.74 | 122.80                      | 125.38   | 7.00      |
| 2002-03 (provisional) | 164.2     | 164.2     | 9.04    | 330.3   | 330.30   | 18.19 | 130.70                      | 130.70   | 7.20      |
| 2003-04 (est)         | 175.8     | 175.80    | 9.48    | 333.6   | 333.6    | 17.99 | 151.70                      | 151.70   | 8.18      |

Australian ODA flows 1993-94 to 2003-04 (est) current and constant prices (AUD millions).

Sources: \*AusAID Budget Papers 1997-98 to 2003-04

\*\*AusAID budget papers and annual reports (19745/75 - 2002/03) \*\*\*Ausaid statistical datamart, snapshot 10. 2003-04 Budget Papers

Compiled by IRSU 26 November 2003.

### **Attachment A-3**

### JSCFADT Foreign Affairs Sub-Committee Inquiry into Australia's relationship with Indonesia Request for further additional information from AusAID

### 1. When is the review of education to be finalised? Can a copy be made available to the Sub-Committee?

The World Bank Education Sector Review is nearing completion with an extensive consultation process between national and district governments now underway. The report is expected to be publicly available in 2004. The Madrasah Education Sub-sector Assessment managed by the ADB is also nearing completion and is expected to be the subject of broader consultations in December. It is not known at this stage if or when the Ministry of Religious Affairs will make the final report publicly available.

#### Background about the operation of ADS in Indonesia

AusAID's records show that between 1993 and the end of 2003 over **5,300 scholarships** will have been awarded to Indonesia. Some have been for short courses but the majority has been for university undergraduate and postgraduate programs. There have been a number of scholarship schemes during this time including the Australian Sponsored Training Assistance Scheme (ASTAS), the Australian Development Co-operation Scholarship scheme (ADCOS) and the Equity and Merit Scholarship Scheme (EMSS). Since 1997, AusAID has rationalized and consolidated previous scholarship schemes replacing them with the Australian Development Scholarship scheme (ADS). ADS are provided under two broad categories:

<u>Public sector</u>: where partner countries nominate candidates, most of whom are drawn from the public sector; and

<u>Open:</u> where individuals independently apply for a scholarship.

# 2. What percentage of ADS have been in the public sector for the last ten years? Just over 2,000 ADS public sector category scholarships have been awarded since 1993 – approximately 38 % of the total (ADS public sector category has only been offered since 1997).

### 3. What percentage in the open category?

Approximately 790 ADS open category scholarships have been awarded since 1993 – approximately 15% of the total (ADS open category has only been offered since 1997).

### 4. How many in each category for 2004?

The process of placing Indonesian ADS students who will be starting at Australian universities in 2004 is still in progress. As of 21 November 2003, 179 students had requested places, of whom 63 were Open category and 116 were Public sector category.

## 5. The figure for ADS for Indonesia in 2004 is 360. What is the number to be allocated for 2005, 2006 and 2007.

The number of ADS awards offered to Indonesia in 2004 has been reduced to 300 following completion of the package of 60 Economic Scholarships that were offered after the Asian financial crisis.

The number of ADS awards to be offered to Indonesia in 2005, 2006 and 2007 is not yet clear. It will depend on the extent to which there may need to be further adjustments in the numbers of ADS awards, in order to allow the flexibility necessary to accommodate new priority areas of cooperation, for example, increased support for basic education and decentralisation.

### 6. How much will be spent on specialised training and scholarships in 2006/07?

It is anticipated that around A\$12 million will be spent on specialised training in 2006/07 under the Indonesia Australia Specialised Training Project (IASTP). Allocations to specific sectors and sub-sectors have not been finalised for 2006/07. See the answer to Question 5 for planning re scholarship numbers.

### 7. What have been the priority sectors for Indonesia over the last ten years?

<u>1993-1996</u>: Priority was given to applications for study in disciplines related to broad sectors of development interest, such as development administration, trade and law, agriculture and the environment, science, technology, infrastructure and industry, human resource development and health.

<u>1996/97 – 1998/99</u>: In the humanities and social sciences, priority was given to: (1) development administration, management and business development; (2) governance, social and human development; and (3) education and training. In science and technology, priority was given to: (1) agriculture; (2) engineering; and (3) science

<u>1999/2000</u>: Economic governance; humanities; education and training; agriculture; engineering; science; and health.

<u>2000/01</u>: As for 1999/2000, except "humanities" was replaced with "political and social development" and "natural resources management" was added to agriculture.

<u>2002/03</u>: As for 2000/01, except "economic governance" was broadened to simply "governance".

### 8. What are the current priority sectors?

Current priority sectors for training under Indonesia ADS, framed within the four 'pillars' underlying the global aid program's strategies to reduce poverty, are as follows:

| Areas of Development Priority   | Example Fields of Study   |
|---|---|
| Growth<br>Increasing economic growth by improving<br>economic management and accelerating<br>structural reform                            | Economics and economic management; tax reform; public<br>sector reform; public administration; human resource<br>development; governance; financial systems; audit; labour<br>policy; industrial relations; international relations;<br>international trade |
| Accountability<br>Improving accountability by strengthening<br>democratic institutions and practices                                      | Legal and judicial systems; human rights; civil society;<br>decentralization; gender equity; women in development;<br>political science; media studies.   |
| <b>Productivity</b><br>Improving productivity by increasing the<br>human capital of the poor and near poor                                | Education and training; teacher training; education<br>management; health services; health management; agriculture;<br>agribusiness; aquaculture and fisheries; English language<br>teaching; computer science and information technology                   |
| Vulnerability<br>Reducing vulnerability by mitigating the<br>impact of conflict, natural and other<br>disasters on vulnerable communities | Environmental resource management; regional and<br>community development; development studies; peace studies;<br>conflict resolution  |

### 9. What percentage of scholarships would have been in the field of education - specifically teacher training and education management?

Since 1993 there have been **290** scholarships specifically in the fields of education, teaching training and education management. Many other awards would have been for students studying in different fields but eventually going on to teach at Indonesian secondary and tertiary education institutions.

|               |        | Breakdown of GSLP Activitie   | s since commencement 1995/96   |         |
|---------------|--------|---|--|---------|
|               | ROU    | DEFARIMENT  | NAME OF ACTIVITY   |         |
|               | Nexter |   |  |         |
| 02/03         | 11786  | Australian Federal Police (AFP)   | Indonesia Counter Terrorism Forensic Capacity Building<br>Program  | 219,840 |
| 02/03         | 11612  | Therapeutic Goods Administration (TGA)  | Collaboration on the regulation of medicines and medical devices with Indonesian regulatory agency                                     | 117,054 |
| 02/03         | 11611  | Australian Nuclear Science and Technology<br>Organisation (ANSTO)             | Provision of a quality remaining life assessment and<br>material properties capability for BATAN                                       | 95,865  |
| 02/03         | 11608  | CSIRO   | Building Indonesia's Management Capacity in Marine<br>Mineral Resources and their Environmental Sustainability                         | 139,820 |
| 02/03         | 11607  | National Oceans Office (Environment and Heritage Portfolio)                   | Indonesia's Capacity Building in Oceans Management   | 57,910  |
| 02/03         | 11606  | Australian Government Analytical Laboratories (AGAL)                          | Establishment of National Integrated Food Safety System<br>Programs in Indonesia   | 249,250 |
| 02/03         | 11605  | Commonwealth Ombudsman  | Indonesia Ombudsman Enhancement Program  | 117,000 |
| 02/03         | 11602  | Australian Bureau of Statistics (ABS)   | Cooperation in Statistics in Indonesia (phase II)  | 70,100  |
| 02/03         | 11445  | Australian Maritime Safety Authority (AMSA)                                   | Search and Rescue training for staff of the Indonesian<br>National Search and Rescue (SAR) Authority, Badan<br>SAR Nasional (BASARNAS) | 125,000 |
| <b>02/</b> 03 | 11444  | Australian Bureau of Statistics (ABS)   | Cooperation in Statistics in Indonesia   | 118,500 |
| 01/02         | 11224  | Attorney General's Department (AG)  | Legislative Drafting: Training and technical assistance  | 76,500  |
| 01/02         | 11219  | Department of Education, Science and Training (DEST)                          | Educational Quality Assurance and Management for<br>Basic Education  | 179,070 |
| 01/02         | 11214  | Department of Immigration and Multicultural<br>and indigenous Affairs (DIMIA) | Border Integrity Management Program  | 250,000 |
| 01/02         | 11212  | Therapeutic Goods Administration (TGA),<br>Department of Health & Aged Care   | Australia and Indonesia inter-agency cooperation on therapeutic goods regulation - phase 2   | 126,456 |

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| Y6,49 | SROU<br>Marine |  | NAME OF ACTIVITY   | TUNDING |
|-------|----------------|--|--|---------|
| 01/02 | 11090          | CSIRO Energy Technology  | Assessment of the Environmental Impact of Illegal Gold Mining  | 129,200 |
| 01/02 | 11089          | Commonwealth Ombudsman   | Developing administrative oversight  | 61,000  |
| 01/02 | 11087          | Australian Securities & Investments<br>Commission (ASIC)   | Securities Regulators Training   | 71,000  |
| 01/02 | 11082          | Department of Industry, Science & Resources<br>Australian Government Analytical Laboratories<br>(AGAL) | Institutional Strengthening of food safety initiatives in Indonesia  | 90,000  |
| 01/02 | 11078          | Australian Quarantine & Inspection Service (AQIS)  | The Australian Fumigation Accreditation Scheme - stage 2 for Indonesia   | 130,490 |
| 01/02 | 11077          | Agriculture, Fisheries and Forestry Australia -<br>Biosecurity Australia (AFFA)                        | Papua Agriculture Quarantine, Animal and Plant Health<br>Support Project (Phase 3)   | 221,000 |
| 01/02 | 10775          | Department of Transport & Regional Services<br>(DTRS)  | Sustainable skill enhancement to more efficiently provide air traffic services (ATS) in Indonesia  | 167,880 |
| 00/01 | 10202          | Department of Environment and Heritage   | Development of aquaculture as an alternative income<br>generating livelihood for traditional Indonesian fishers<br>dependant on declining fisheries in Australian waters | 145,500 |
| 01/02 | 10201          | Department of Transport & Regional Services (DTRS)   | Indonesia Perishables Cool Chain Project   | 85,296  |
| 00/01 | 10200          | Department of Environment and Heritage   | Enhancement of local Government planning & management capacity at Lorentz National park natural world heritage property, Irian Jaya                                      | 228,850 |
| 00/01 | 10199          | Australian Government Analytical Laboratories (AGAL)   | Institutional strengthening of food safety initiatives in<br>Indonesia   | 125,250 |
| 00/01 | 10198          | (Australian New Zealand Food Authority)<br>Food Standards Australia New Zealand                        | Food import labelling and composition guide - Bahasa<br>Indonesian version   | 73,868  |
| 00/01 | 10197          | Therapeutic Goods Administration (TGA)   | Australia & Indonesia inter-agency cooperation therapeutic goods regulation  | 114,594 |
| 00/01 | 10195          | Australian Customs Service (ACS)   | Integrity implementation strategy  | 135,695 |
| 00/01 | 10194          | Office of the Commonwealth Ombudsman   | Developing administrative oversight  | 54,600  |

|       |       | DEPARTMENT   | NAME OF ACTIVITY OF  | -Unon  |
|-------|-------|--|--|--------|
| 00/01 | 10191 | Department of Agriculture, Fisheries & Forestry - Australia (AFFA) | Komodo Mariculture project - Finfish mariculture to<br>support alternative livelihood development in the Komodo<br>area, Nusa Tenggara Timur | 55,900 |
| 00/01 | 10190 | Department of Health and Aged Care                                 | Capacity building in health promotion and public health education  | 151,60 |
| 00/01 | 09921 | Commonwealth Treasury  | Jakarta workshop on Commonwealth-State relations   | 61,220 |
| 00/01 | 09920 | Department of Environment and Heritage                             | Development of a strategy to improve Indonesia's environmental management in mining capabilities   | 122,60 |
| 00/01 | 09919 | Department of Agriculture, Fisheries & Forestry - Australia (AFFA) | Development of a database & upgrading of associated reference specimens of agriculturally important insects                                  | 79,575 |
| 00/01 | 09918 | CSIRO - Division of Exploration and Mining                         | Expanding Indonesia's capacity to assess its seafloor mineral resources  | 100,44 |
| 00/01 | 09917 | Department of Foreign Affairs and Trade (DFAT)                     | WTO dispute settlement assistance to Indonesia   | 31,756 |
| 00/01 | 09914 | Australian Federal Police (AFP)                                    | AFP/INP Cooperative law enforcement assistance<br>program  | 223,20 |
| 00/01 | 09913 | Attorney General's Department (AG's)                               | Improvement of human resources in information technology   | 199,39 |
| 00/01 | 09912 | Department of Education, Training and Youth Affairs (DETYA)        | Curriculum and assessment reform project   | 154,63 |
| 00/01 | 09909 | Australian Trade Commission (ATC)                                  | NAFED Capacity Building Project  | 152,34 |
| 00/01 | 09896 | Federal Court of Australia   | Strengthening Judicial training in Indonesia Stage 3   | 249,91 |
| 00/01 | 09889 | Attorney General's Department (AG's)                               | Comparative study on legal drafting in Australia   | 44,530 |
| 00/01 | 09579 | Department of Agriculture, Fisheries & Forestry - Australia (AFFA) | The Irian Jaya Animal and Plant Health and<br>Quarantine Support Project   | 122,96 |
| 00/01 | 09535 | Australian Institute of Marine Science (AIMS)                      | Project Tropics - Tropical River-Ocean processed in<br>Coastal settings  | 36,459 |
| 99/00 | 09470 | Department of Agriculture, Fisheries & Forestry - Australia (AFFA) | Marine resources mapping technologies assessment   | 98,000 |
| 99/00 | 09204 | Department of Health and Aged Care                                 | Management Capacity Development program  | 126,78 |

| YEAR  | ROU<br>Number | DEPARTMENT  | NAME OF ACTIVITY  | FUNDA  |
|-------|---------------|---|---|--------|
| 99/00 | 09147         | CSIRO   | Application of Australian technologies to the study of Indonesian ore deposits  | 180,98 |
| 99/00 | 08983         | Australian Customs Service ACS)                             | Strategic planning for compliance audit management  | 129,88 |
| 99/00 | 08982         | Australian Federal Police (AFP)                             | Australian Federal Police and Indonesian National Police<br>cooperative law enforcement assistance program 2000-<br>2001                                    | 244,97 |
| 99/00 | 08967         | CSIRO   | Expanding Indonesia's capacity to assess its seafloor mineral resources - 2000-2001   | 67,73  |
| 99/00 | 08951         | CSIRO   | Zoonotic disease control and prevention: Transfer of diagnostic tests for Nipah virus in animals  | 68,03  |
| 99/00 | 08896         | Attorney General's Department (AG's)                        | Law in a global economy 2: International law and<br>International trade law   | 209,86 |
| 99/00 | 08817         | Australian Maritime Safety Authority (AMSA)                 | Training of Indonesian Government Marine Officers in the conduct of ship inspection (Port State Control)  | 45,00  |
| 99/00 | 08813         | Australian Geological Survey Organisation (AGSO)            | Scientific collaboration and support for geomagnetic<br>observatory operations in Indonesia - upgrading Manado<br>Geomagnetic Observatory                   | 101,21 |
| 99/00 | 08812         | Australian Geological Survey Organisation<br>(AGSO)         | Scientific collaboration and support for geomagnetic<br>observatory operations in Indonesia - sustaining<br>operations at Tangerang Geomagnetic Observatory | 56,91  |
| 99/00 | 08802         | Federal Court of Australia                                  | Strengthening Judicial Training in Indonesia - stage 2  | 244,39 |
| 99/00 | 08787         | Australian Government Analytical laboratories (AGAL)        | Risk management training courses for food control purposes  | 70,77  |
| 99/00 | 08786         | Australian Government Analytical laboratories (AGAL)        | Laboratory based training courses for food control purposes - 2000  | 94,03  |
| 99/00 | 08785         | Department of Education, Training and Youth Affairs (DETYA) | Decentralisation of education management and training<br>Indonesian Ministry of education   | 240,00 |

| eae   | ROU<br>Number | OFFARIMENT   | NAME OF ACTIVITY  | rusena  |
|-------|---------------|--|---|---------|
| 99/00 | 08714         | Attorney General's Department (AG's)                       | Law in a global economy phase 2: Planning and preparation   | 13,922  |
| 99/00 | 08362         | Environment Australia (EA)                                 | Scoping mission for training and technology transfer of<br>Australian biodiversity assessment and land-use planning<br>methods for application in the Indonesian forests sector | 29,549  |
| 99/00 | 08268         | Australian Bureau of Statistics (ABS)                      | Cooperation in the field of statistics between the Australian Bureau of Statistics and Badan Pusat Statistik  | 49,500  |
| 99/00 | 08226         | Environment Australia (EA)                                 | Community water quality monitoring in Indonesia and Waterwatch Australian Study Tour  | 70,200  |
| 98/99 | 08079         | CSIRO  | Expanding Indonesia's capacity to assess its seafloor mineral resources   | 48,966  |
| 98/99 | 07975         | Australian Federal Police (AFP)                            | Australian Federal police/Indonesian National Police<br>cooperative law enforcement assistance program 1999-<br>2000  | 235,066 |
| 98/99 | 07960         | Attorney General's Department (AG's)                       | A short term training & facilitation course for the Director<br>General of Law and Legislation of the Department of<br>Justice  | 22,500  |
| 98/99 | 07959         | Department of Transport and Regional Services (DTRS)       | Strategic plan for the establishment of a maritime training agenda in Indonesia for calendar years 1999 & 2000  | 23,820  |
| 98/99 | 07958         | Department of Transport and Regional Services (DTRS)       | Indonesian Railway safety project   | 152,516 |
| 98/99 | 07957         | Department of Immigration and Multicultural Affairs (DIMA) | Australia's border management and processing of<br>unauthorised arrivals  | 110,349 |
| 98/99 | 07956         | Federal Court of Australia                                 | Strengthening judicial training in Indonesia  | 249,000 |
| 98/99 | 07955         | CSIRO  | Diagnosis and control of very virulent bursal disease virus of poultry  | 55,500  |
| 98/99 | 07954         | CSIRO  | Integrated application of Australian exploration technologies to the Nusa Teggara region  | 139,900 |
| 98/99 | 07953         | Australian Securities and Investments<br>Commission (ASIC) | Strengthening the Indonesian financial regulatory<br>processes  | 19,880  |

|       |       | DECARTMENT  | NAME OF ACTIVITY  | HUNDIRG |  |
|-------|-------|---|---|---------|--|
| 98/99 | 07952 | Australian Maritime Safety Authority (AMSA)                             | Training in management of oil spill response  | 26,132  |  |
| 98/99 | 07951 | Australian Maritime Safety Authority (AMSA)                             | Search and Rescue training for staff of the Indonesian<br>National Search and Rescue Authority  | 31,569  |  |
| 98/99 | 07950 | Department of Agriculture, Fisheries and<br>Forestry - Australia (AFFA) | Creation of an internet database of Australian quarantine<br>and food safety standards and regulations for Indonesian<br>food exporters | 62,660  |  |
| 98/99 | 07947 | Australian Customs Service (ACS)  | Technical assistance in customs post entry audit  | 103,935 |  |
| 98/99 | 07946 | Australian Quarantine and Inspection Service (AQIS)                     | Strengthening Quarantine and animal health infrastructure in Irian Jaya   | 150,529 |  |
| 98/99 | 07851 | Department of Transport and Regional Services (DTRS)                    | Year 2000 compliance assessment of Indonesian air traffic services  | 51,850  |  |
| 97/98 | 07565 | Australian Bureau of Statistics (ABS)                                   | Purchase of superstar computer software for the central<br>bureau of statistics (biro pusat statistik (BPS) of<br>Indonesia)            | 275,000 |  |
| 97/98 | 07367 | Ausindustry   | Establishment of strategic linkages between Department of Industry, Science and Tourism (Aust) and Indonesian counterpart agencies      | 100,478 |  |
| 97/98 | 07302 | Australian Government Analytical Laboratories (AGAL)                    | Laboratory based training courses for food control purposes   | 89,592  |  |
| 97/98 | 07301 | Australian Government Analytical Laboratories (AGAL)                    | Risk management training courses for food control purposes  | 51,604  |  |

|       | Number | OEPARTMENT  | INIGHTE OF ACTIVITY  | PURIDING<br>TERRETORI |
|-------|--------|---|--|-----------------------|
| 98/99 | 07296  | Attorney General's Department (AG's)                              | Indonesia-Australia Ad Hoc Legal Visits program  | 60,000                |
| 97/98 | 07284  | Department of Primary Industries and Industry                     | Animal disease emergency management evaluation and training program  | 25,243                |
| 97/98 | 07283  | Department of Primary Industries and Industry                     | Improved quality assurance in the Indonesian horticulture industry   | 128,197               |
| 97/98 | 07282  | CSIRO - Exploration & Mining                                      | Study of the mineral resource potential of eastern Indonesia   | 63,358                |
| 97/98 | 07245  | Great Barrier Marine Park Authority                               | Training of marine protected area managers from eastern Indonesia  | 60,000                |
| 97/98 | 07244  | Department of the Environment                                     | General Policy Officer Exchanges/Secondments   | 13,962                |
| 97/98 | 07243  | CSIRO   | Expanding Indonesia's capability to assess its seafloor<br>Mineral Resources   | 38,556                |
| 97/98 | 07242  | CSIRO   | Extension of the Aust-Indon Mineral resource research network project to include the directorate general of geology and mineral resources.                         | 54,613                |
| 97/98 | 07241  | CSIRO   | Air pollution from Indonesian biomass burns  | 95,000                |
| 97/98 | 07240  | Australian Nuclear Science and Technology<br>Organisation (ANSTO) | Collaborative safety project between Indonesian National<br>Atomic Energy Agency (Batan) and the Australian<br>Nuclear Science and Technology Organisation (ANSTO) | 20,400                |
| 97/98 | 07239  | Department of Transport and Regional<br>Development (DTRS)        | Policy and Technical Officer Exchange Visits   | 67,000                |
| 97/98 | 07238  | Attorney General's Department                                     | Law in a global Economy: Dispute resolution,<br>corporations law, international trade law, negotiable<br>instruments and insolvency training course and seminar    | 148,000               |

| e en l        | ROU<br>Number | OFPARTMENT   | NAME OF ACTIVITY   | FUNCT   |
|---------------|---------------|--|--|---------|
| 97/98         | 07237         | Australian Bureau of Statistics (ABS)  | Australian Bureau of Statistics and the central Bureau of  | 238,300 |
| 97/98         | 07236         | Department of Primary Industries and Industry                                    | Statistics (RDS) Indepects under a memorandum of<br>Training program for Fisheries management and<br>mariculture development | 71,900  |
| 97/98         | 07235         | Australian Federal Police  | Training and Education Assistance to the Indonesian<br>National Police   | 241,000 |
| 96/97         | 06422         | Department of Industry Science and Tourism<br>Aust. Institute of Marine Sciences | Marine Genetic Resources   | 48,230  |
| <b>9</b> 6/97 | VAR<br>06421  | Australian Institute of Marine Sciences  | Project Tropics - Tropical River-Ocean processed in<br>Coastal settings  | 35,057  |
| 96/97         | 06420         | Commonwealth Scientific Industrial Research<br>Organisation (CSIRO)              | Program development in reducing anaemia of female adolescents in Indonesia   | 50,000  |
| 96/97         | 06419         | CSIRO  | Sustained productivity of acacia plantations in Indonesia for commercial & community benefit                                 | 56,250  |
| 96/97         | 06418         | CSIRO  | Establishment of genetic base populations of Melaleuca Cajupti. Cajuputi for improving production of essential oils          | 34,750  |
| 96/97         | 06417         | CSIRO  | Establishment of an Australia-Indonesia Mineral<br>Resource Research Network   | 52,113  |
| 96/97         | 06416         | CSIRO  | AAHL - Balitvet National Veterinary Laboratory linkage development: Collaboration on Bovine Disease diagnosis                | 21,956  |
| 96/97         | 06415         | Department of Industry, Science & Tourism<br>(AusIndustry)                       | Development of institutional linkages between dist and<br>counterpart Indonesian agencies focussing on SME<br>development    | 98,500  |
| 96/97         | 06413         | Australian Customs Service (ACS)   | Technical assistance in customs control of excisable spirit  | 48,095  |

| YFAR  | Aumbai | DEPARTMENT   | NAME OF ACTIVITY  | FUNDÍN  |
|-------|--------|--|---|---------|
| 96/97 | 06412  | Dept. of Industry, Science and tourism                     | Australian Technology and sustainable marine resources development in eastern Indonesia                           | 132,700 |
| 96/97 | 06411  | Department of the Environment, Sport & Territories         | Bureau of meteorology - meteorological project with the Indonesian meteorological & geophysical agency (MGA)      | 68,400  |
| 96/97 | 06410  | Department of the Environment, Sport & Territories         | Training of instructors in best practice environmental management in mining                                       | 87,622  |
| 96/97 | 06409  | Department of Transport and Regional<br>Development (DTRS) | Adequacy of tourism transport infrastructure in eastern Indonesia   | 60,851  |
| 96/97 | 06408  | Department of Transport and Regional Development (DTRS)    | General Policy Officer Exchange   | 65,773  |
| 96/97 | 06407  | Department of the Environment and Heritage                 | Training program for improved management of marine turtles in Indonesia   | 25,000  |
| 96/97 | 06406  | Department of the Environment, Sport & Territories         | Best practice Environmental management in Mining translation of booklets into Bahasa Indonesia                    | 53,190  |
| 96/97 | 06405  | Department of the Environment, Sport & Territories         | Tri-national wetland cooperative management program -<br>training visits for Indonesia on-ground wetland managers | 20,000  |
| 96/97 | 06404  | Great Barrier Reef Marine Park Authority                   | Sustainable tourism in marine and coastal environments -<br>study tour & workshop project                         | 44,170  |
| 96/97 | 06403  | Department of Health and family Services                   | Indonesian Drug information needs in rural and remote areas   | 59,030  |

| YEAR  |                     | DEPARTMENT  | BAME OF ACTIVITY   | ribaran<br>Al- |
|-------|---------------------|---|--|----------------|
| 96/97 | 06402               | The Department of Health & Family Services  | Eastern Indonesia remote health service seminar  | 32,385         |
| 96/97 | 06401               | Department of Health and family Services  | Secondments and work attachments for an official of the<br>Indonesian ministry of Health (DEPKES) to Australia and<br>the secondments of an official from the Australian dept. of<br>Health and family Services (HFS) to Indonesia | 48,800         |
| 96/97 | 06400               | The Department of Health & Family Services  | Promoting evidence-based priority setting in health<br>policy, health service provision & Health & Medical<br>research in Indonesia & Australia  | 56,160         |
| 96/97 | 06399               | Department of Health and family Services  | Poisons Information Centre training  | 31,570         |
| 96/97 | VAR<br>06397<br>(1) | Department of Transport & Regional Services<br>(formerly Department of Transport & Regional<br>Development) | Maritime Training Development in eastern Indonesia   | 55,814         |
| 96/97 | 06396               | The Department of Primary Industries and<br>Energy  | Institutional Strengthening & model project<br>implementation for sustainable development in rural<br>Indonesia  | 194,720        |
| 96/97 | 06394               | The Department of Primary Industries and<br>Energy  | Scientific Exchange: Geomagnetic Observatories and Surveys   | 44,234         |
| 95/96 | 05639               | The Department of Environment, Sports & Territories   | Integrated coastal area management training manual for Indonesia   | 35,000         |
| 95/96 | 05638               | The Department of Environment, Sports & Territories   | Indonesia: Training program - Best practice<br>environmental management in mining  | 39,994         |
| 95/96 | 05616               | The Department of Health & Family Services  | Feasibility Study for the upgrading of C & D Class<br>Hospitals in Indonesia   | 5,982          |

| YEAR  | Number | DERACIMENT  | NAME OF ACTIVITY   | FANDIN |
|-------|--------|---|--|--------|
| 95/96 | 05614  | The Department of Health & Family Services  | Development of substance abuse program in Indonesia  | 15,360 |
| 95/96 | 05613  | The Department of Health & Family Services:<br>Therapeutic Goods Administration                             | Good manufacturing practice training program in Indonesia  | 23,224 |
| 95/96 | 05612  | The Department of Health & Family Services:<br>Therapeutic Goods Administration                             | Assistance in Drug Evaluation in Indonesia   | 20,034 |
| 95/96 | 05611  | The Department of Health & Family Services  | Education & Training in Mental Health Service delivery in Indonesia                                | 43,328 |
| 95/96 | 05610  | The Department of Health & Family Services  | Assistance in monitoring Poliomyelitis Eradication in<br>Indonesia                                 | 15,683 |
| 95/96 | 05609  | The Department of Environment, Sports & Territories   | Cleaner production for small businesses in Indonesia   | 65,000 |
| 95/96 | 05608  | The Australian Maritime Safety Authority  | Search and Rescue Training for Staff of the Indonesian<br>national Search & Rescue (SAR) Authority | 48,620 |
| 95/96 | 05607  | The Depart of Transport & Regional<br>Development   | General Policy Officer Exchange in Indonesia   | 22,134 |
| 95/96 | 05606  | The Department of Transport & Regional<br>Development: Bureau of transport &<br>Communications Economics    | Eastern Indonesia - Northern Australia Transport<br>Synergies Study                                | 31,650 |
| 95/96 | 05605  | The Department of Primary Industries &<br>Energy: Australian Bureau of Agricultural &<br>Resource Economics | Australia-Indonesia Modelling Exchange: Energy Sector<br>Technology Assessment                     | 61,323 |
| 95/96 | 05604  | The Department of Primary Industries &<br>Energy: Australian Geological Survey<br>Organisation              | Feasibility Study of Volcanic Disaster Mitigation in Bali  | 48,216 |