



Submission No 107

Review of Australia's Relationship with the Countries of Africa

Name: Mr Andrew Edge

Organisation: AusAid – Supplementary submission



Dr John Carter
Africa Inquiry Secretary
Joint Standing Committee on Foreign Affairs, Defence and Trade
Parliament House
CANBERRA ACT 260

Dear Dr Carter

RE: Inquiry into Australia's Relationship with the Countries of Africa

I refer to your letter dated 21 January 2011 requesting information on the amount of Australian Government aid directed to African countries.

Please find attached a supplementary submission responding to the questions set out in your letter. In responding to the questions, we have provided information relating to Australian Agency for International Development (AusAID) budget expenditure as well as information AusAID collects on Official Development Assistance (ODA) expenditure of other Australian Government departments.

Should you have any queries regarding the supplementary submission please contact Mr Andrew Edge, Director, Strategy, Performance and Partnerships Section, Africa and Humanitarian Branch. Mr Edge can be contacted at andrew.edge@ausaid.gov.au or telephone 02 6206 4684.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Peter Baxter'.

Peter Baxter

22 February 2011

**The Australian Agency
for
International Development
(AusAID)**

**Supplementary Submission to the
Joint Standing Committee on
Foreign Affairs, Defence and Trade**

**Inquiry into Australia's Relationship
With the Countries of Africa**

22 February 2011

Committee request

The information sought by the Committee is:

- 1) the amount of money appropriated to the DFAT portfolio for Africa-related programs; and
- 2) the amount of THIS appropriation which is used by agencies of other portfolios—there should be a breakdown by agency and amount used.

The Committee sought this information for the last three years.

AusAID response

1) The amount of money appropriated to the DFAT portfolio for Africa-related programs

Outlined below are estimates of funds appropriated to the Australian Agency for International Development (AusAID) and expended on programs to Africa over the last three years. All funding is classified as official development assistance (ODA).

Financial Year	2007/08	2008/09	2009/10 ¹
AusAID ODA to Africa	Actual Expenses (AUD)	Actual Expenses (AUD)	Actual Expenses (AUD)
	89,270,281	174,416,877	158,723,585

2) The amount of THIS appropriation which is used by agencies of other portfolios—there should be a breakdown by agency and amount used.

In expending the funds outlined in (1) above, AusAID utilises a range of delivery partners, including other Australian Government departments and agencies as listed below.

Financial Year	2007/08	2008/09	2009/10 ²
Agency Name	Expense (AUD)	Expense (AUD)	Expense (AUD)
Portfolio: Agriculture, Fisheries and Forestry			
Australian Fisheries Management Authority			7,215
Portfolio: Attorney-General			
Attorney-Generals Department	27,648		1,277
Administrative Appeals Tribunal	2,447		
Australian Customs Service	7,060		
Australian Federal Police			172,421
Australian Government Solicitor			849

¹ Actual 2009-10 expenditure will vary slightly as the attribution of global and cross regional programs to particular regions is finalised; the final 2009-10 outcome will be included in the 2011-12 Annual Ministerial Statement on the Budget (the Blue Book) which will be issued on budget night.

² As per foot-note (1).

Financial Year	2007/08	2008/09	2009/10²
Agency Name	Expense (AUD)	Expense (AUD)	Expense (AUD)
Portfolio: Defence			
Department of Defence			100,000
Portfolio: Education, Employment and Workplace Relations			
Department of Education Science & Training	700		
Australian Industrial Registry		77,600	
Portfolio: Foreign Affairs and Trade			
Department of Foreign Affairs and Trade	26,777		379,276
Australian Centre for International Agriculture Research T/A ACIAR			1,528,713
Australian Trade Commission T/A Austrade			100,000
Portfolio: Health and Ageing			
Australian Sports Commission	300,000	980,000	800,000
Portfolio: Immigration and Citizenship			
Department of Immigration and Citizenship	1,313		
Portfolio: Innovation, Industry, Science and Research			
Commonwealth Scientific and Industrial Research Organisation (CSIRO)			1,304,088
Portfolio: Prime Minister and Cabinet			
Australian Public Service Commission			57,051
National Library of Australia	425		
Portfolio: Resources, Energy and Tourism			
Geoscience Australia			47,452
New South Wales Government			
NSW Rural Fire Service		75,000	215,000
Queensland Government			
Department of Education Training and the Arts (QLD) T/A Department of Education	11,293		
Department of Natural Resources and Water (QLD)	9,155		
Department Of Primary Industries And Fisheries (QLD)	-274		
Supreme Court of Queensland	2,020		
South Australian Government			
Rural Solutions SA			1,377
Victorian Government			
Bayside Health Service (VIC) T/A The Alfred Hospital	1,762		
Moreland City Council	148		
Western Australian Government			
Department of Agriculture and Food T/A Department of Agriculture			262,000
Western Australian Land Information Authority (WA) T/A Landgate	41,187		
Total	431,659	1,132,600	4,976,717

Additional information

In addition to the money listed above, other Australian Government departments and agencies undertake activities in Africa funded from their department or agencies' own appropriations. If those activities are classified as Official Development Assistance (ODA), the departments and agencies report this expenditure to AusAID. AusAID checks ODA reported by other Government departments against activities funded by AusAID to try and eliminate double reporting. This expenditure is then included as part of total ODA figures that are reported by AusAID through its annual budget statement.

The estimates of total ODA flows to Africa over the last three years, including both funding appropriated to AusAID and funding appropriated to other Australian Government departments and classified as ODA, are listed below.

Financial Year	2007/08	2008/09	2009/10 ³
Total Australian ODA to Africa	Actual Expenses (AUD)	Actual Expenses (AUD)	Actual Expenses (AUD)
	101,212,512	183,767,392	170,382,069

A list of other Australian Government departments that have undertaken ODA eligible activities in Africa, funded from their department or agencies' own appropriations, are listed below.

Other Australian Government Departments or Agencies that have undertaken activities in Africa (classified as ODA) funded from their department or agencies' own appropriations (between 2007-08 and 2009-10)

Portfolio: Attorney-General

Attorney-General's Department

Australian Federal Police

Australian Transaction Reports and Analysis Centre (AUSTRAC)

Portfolio: Climate Change and Energy Efficiency

Department of Climate Change and Energy Efficiency (and formerly Department of Climate Change)

Portfolio: Foreign Affairs and Trade

Department of Foreign Affairs and Trade

Australian Centre for International Agricultural Research (ACIAR)

Portfolio: Innovation, Industry, Science and Research

Department of Innovation, Industry, Science and Research (and formerly the Department of Industry, Tourism and Resources)

- funding for IP (Intellectual Property) Australia

Commonwealth Scientific and Industrial Research Organisation (CSIRO)

³ As per foot-note (1)

Portfolio: Sustainability, Environment, Water, Population and Communities

Department of Environment and Water Resources (now the Department of Sustainability, Environment, Water, Population and Communities)

- funding for Department of Climate Change (now under DCCEE)

Portfolio: Treasury

The Treasury

Victorian Government

VicRoads

Western Australian Government

Western Australian Land Information Authority (WA) T/A Landgate

Department of Fisheries (WA)

Department of Health (Nursing and Midwifery Office)