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Submission No:	5



Australian Government

Department of Infrastructure, Transport, Regional Development and Local Government

File Reference: 10/398

Ms Sharon Grierson MP Chair Joint Committee of Public Accounts and Audit Committee Secretariat PO Box 6021 Parliament House CANBERRA ACT 2601

Dear Ms Grierson

## Subject: Review of Auditor-General's Reports - No. 31 – Management of the AusLink Roads to Recovery Program

On 21 June 2010, the Department of Infrastructure, Transport, Regional Development and Local Government appeared before the Joint Committee on Public Accounts and Audit in relation to the above Australian National Audit Office report. The Department took two questions on notice and responses to these questions are attached.

Yours sincerely

Richard Farmer Acting Executive Director Nation Building – Infrastructure Investment

July 2010

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#### Joint Committee of Public Accounts and Audit

# ANSWERS TO QUESTIONS ON NOTICE

#### Review of Auditor-General's Reports No. 31 Management of the AusLink Roads to Recovery Program

### Infrastructure, Transport, Regional Development and Local Government

CHAIR—Can you quantify the amount that is not being spent by councils on roads? Mr Foulds—I do not have that with me here now but yes we can quantify that. CHAIR—And by year, over time?

Mr Foulds—For the programs in this audit report?

CHAIR—Yes—and whether there has been any response by the department to those shortfalls.

Mr NEUMANN—Can that be done by state and council individually as well? Mr Foulds—There are nearly 700 councils. I will try,

**Wir Founds**—There are nearly 700 councils. I will try.

Mr NEUMANN—It is pretty useless giving us figures for Queensland. I want to know what the Brisbane City Council spends at the moment; whether they have spent their money. That is the thing.

Mr Foulds—We can do it at the council level.

Mr Farmer—Aggregated up.

#### Answer:

The attached list shows the Roads to Recovery program annual reference amount for each current funding recipient and their reported expenditure on roads from their own sources for the life of the previous program from 2005-06 to 2008-09. Please note that data is not available for councils which were created on 15 March 2008 in Queensland and on 1 July 2008 in the Northern Territory as a result of council amalgamations. A waiver was issued for these councils and they were not required to report their own source expenditure for 2008-09. These councils are shown as either Null or \$0 in the list.

A life of program reference amount has then been calculated to show the amount of own source expenditure each council was expected to spend over the 2005-06 to 2008-09 period. In most cases this is simply the annual reference amount multiplied by four. However there are some exceptions, such as Brisbane City Council, which did not receive any funding in 2008-09 and so was not required to maintain or provide own source expenditure for that year.

Each council's own source expenditure figures have been added together and compared to their life of program reference amount. This analysis shows that there were 30 councils out of 571 whose aggregate own source expenditure on roads over the life of the previous Roads to Recovery program was less than required. The total of the shortfall was \$16,180,994 out of a total life of program own source expenditure requirement of \$6.05 billion.

The Department is closely monitoring the own source expenditure of these councils under the current Roads to Recovery program. The Department has also requested that a further three councils review their own source expenditure under the previous program to ensure that the figures they have provided are correct.

# Joint Committee of Public Accounts and Audit

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**Mr Spedding**—You were talking before about the 2008-09 result and said it was down to 10 per cent. This is in the first line of table 4.6. Can I just point out there that the 2008-09 year was only partial results—

CHAIR—It had not been done for the whole year?

Mr Spedding—We would not like that to be representative of the whole year because a lot of the councils had not reported by the time we did that part of the field work.

CHAIR—Should they have?

Mr Spedding—Yes, they were due, but there are cases where councils are late in reporting.

Mr Boyd—But the department would have those numbers now.

Mr Spedding—Yes, they would have them now.

CHAIR—Are we getting the same noncompliance? What is the real figure?

Mr Spedding—I do not have it with me, but we will provide it to you.

#### Answer:

Based on information available to the Department as at 30 June 2010, an updated 2008-09 column of Table 4.6 is set out below. It should be noted that these figures were calculated by the Department and the original figures in all columns were calculated by the ANAO based on data collected by ANAO during their audit fieldwork.

	2008-09
LGAs that did not comply with the expenditure maintenance requirements (before applying the averaging provisions)	8.5% (46 of 543)
Total deficiency	\$11.1m
Largest single LGA deficiency	\$3.6m
Total surplus	\$425.5m
Largest single LGA surplus	\$49.9m
LGAs that remained non compliant with the expenditure maintenance requirements (after applying averaging provisions)	22% (10 of 46)
Total deficiency	\$2.4m
Waivers Issued (Departmental Record – IMS Waivers List (as at 30 June 2010))	8

The remaining rows in the Table show figures drawn from ANAO analysis. In responding to this question, the Department has not sought to replicate this analysis.

The remaining two councils which are non compliant with the expenditure maintenance requirements after applying the averaging provisions have previously been asked to provide reasons for their non compliance. If warranted, waivers may be issued for these councils when this information has been provided.

Blayney Shire Council     NSW     \$1,612,640     \$1,745,156     \$1,897,588     \$1,900,907     \$1,866,476     \$6,450,560     \$7,410,127	Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Armidale Dunaresq Council     NSW     \$2,839,558     \$3,048,545     \$4,430,805     \$4,612,762     \$4,120,736     \$11,358,233     \$16,112,848       Arhifel Municipal Council     NSW     \$2,225,55     \$2,443,700     \$2,226,967     \$5,095,320     \$57,75,727       Ballinash Shire Council     NSW     \$5,386,470     \$5,482,617     \$2,469,617     \$2,245,9017     \$2,355,000     \$51,547,880     \$15,500,744     \$3,447,000       Ballinash Shire Council     NSW     \$5,176,870     \$5,462,879     \$5,546,879     \$5,346,274       Banktown City Council     NSW     \$5,170,727     \$5,464,874     \$5,135,487     \$5,355,933     \$5,579,165       Banktown City Council     NSW     \$5,127,078     \$1,449,403     \$5,314,813     \$5,048,793     \$5,315,933     \$5,579,165       Berging Shire Council     NSW     \$2,267,872     \$2,244,104     \$1,12,848     \$5,040,879     \$1,143,400     \$6,335,963       Berging Shire Council     NSW     \$2,267,072     \$2,264,104     \$2,131,010     \$3,61,313     \$5,64,188     \$6,000     \$7,117,00     \$6,314,84,684       Bind Shi	Department of Urban Services	ACT	\$25,846,590	\$41,083,792	\$79,826,168	\$60,256,000	\$96,878,000	\$103,386,360	\$278,043,960	
Ashfield Municipal Council     NSW     \$1,121,423     \$1,91,862     \$2,443,700     \$2,226,957     \$5,095,320     \$7,705,722       Aubur Council     NSW     \$2,320,555     \$2,442,141     \$2,469,617     \$2,635,000     \$9,282,220     \$1,005,6375       Ballna Shire Council     NSW     \$5,846,247     \$5,408,200     \$3,777,744     \$3,000,705     \$5,958,807     \$5,568,87,78     \$5,568,87,78     \$5,607,246     \$5,707,205     \$5,247,241     \$5,268,87,88     \$5,274,85,307     \$5,248,234       Barhatson Cry Council     NSW     \$5,307,274     \$5,417,001     \$7,179,666     \$5,546,879     \$16,777,2000     \$23,150,820       Beng Mather Council     NSW     \$5,307,272     \$5,249,333     \$1,709,900     \$1,824,917     \$3,051,812     \$5,073,126     \$5,938,140     \$5,336,961       Benrigan Shire Council     NSW     \$2,267,827     \$2,226,410     \$2,31,136     \$3,001,306     \$11,443,200     \$10,146,305     \$1,297,1       Blanker Shire Council     NSW     \$1,800,494     \$1,127,865     \$1,387,588     \$1,001,341     \$1,127,865     \$1,348,4605     \$1,343,400 <t< td=""><td>Albury City Council</td><td>NSW</td><td>\$8,750,953</td><td>\$8,075,017</td><td>\$10,565,542</td><td>\$10,754,958</td><td>\$10,142,837</td><td>\$35,003,812</td><td>\$39,538,354</td><td></td></t<>	Albury City Council	NSW	\$8,750,953	\$8,075,017	\$10,565,542	\$10,754,958	\$10,142,837	\$35,003,812	\$39,538,354	
Auburn Council     NSW     \$2,320,555     \$2,482,141     \$2,469,617     \$2,645,000     \$3,282,220     \$1,00,563,75       Bailmand Shire Council     NSW     \$3,866,470     \$4,082,000     \$3,777,74     \$3,802,700     \$5,545,880     \$1,563,784       Bainrand Shire Council     NSW     \$7,171,782     \$6,769,867     \$7,915,005     \$23,88,728     \$29,485,407       Baintwart Ragional Council     NSW     \$3,959,983     \$6,046,138     \$6,045,460     \$6,134,934     \$7,752,594     \$15,839,932     \$23,582,791       Beging Shire Council     NSW     \$2,376,827     \$2,264,410     \$1,729,666     \$5,646,79     \$15,839,932     \$23,596,200       Beging Shire Council     NSW     \$2,370,782     \$2,264,410     \$2,224,831,108     \$3,013,101     \$3,014,101     \$3,013,101     \$3,014,143,100	Armidale Dumaresq Council	NSW	\$2,839,558	\$3,048,545	\$4,330,805	\$4,612,762	\$4,120,736	\$11,358,232	\$16,112,848	
Ballma Shire Council     NSW     \$3,886,470     \$4,082,000     \$3,37,741     \$3,380,2000     \$5,547,880     \$15,608,744       Bairanald Shire Council     NSW     \$617,606     \$627,251     \$548,887     \$51,000,70     \$593,507     \$2,470,242     \$3,546,234       Banktown Chy Council     NSW     \$4,093,000     \$5,007,746     \$5,710,00     \$57,752,569     \$22,588,287     \$22,589,287     \$22,589,287     \$22,579,126       Beng Shire Council     NSW     \$5,207,277     \$5,247,000     \$5,134,934     \$7,352,594     \$5,563,140     \$6,34,693       Benrigan Shire Council     NSW     \$2,267,827     \$2,226,410     \$2,133,100     \$30,51,121     \$5,077,106     \$6,414,868       Benrigan Shire Council     NSW     \$1,369,4940     \$12,224,313     \$1,020,000     \$2,112,000     \$3,144,868     \$1,297,10       Blacktown City Council     NSW     \$1,569,697     \$1,140,917     \$1,172,865     \$1,584,680     \$1,143,200     \$10,146,888     \$1,297,1       Bland Shire Council     NSW     \$1,526,473     \$1,400,917     \$1,172,865     \$1,584,680     \$1,143,200	Ashfield Municipal Council	NSW	\$1,273,830	\$1,121,423	\$1,913,632	\$2,443,700	\$2,226,967	\$5,095,320	\$7,705,722	
Balranald Shire Council     NSW     \$617,606     \$627,251     \$842,816     \$1,080,270     \$995,897     \$2,470,424     \$3,546,234       Bankstow City Council     NSW     \$7,147,182     \$6,507,474     \$5,117,001     \$7,137,665     \$55,568,775     \$16,772,00     \$23,519,020     \$23,519,020     \$23,519,020     \$23,519,020     \$23,519,020     \$25,571,126       Bealing Shire Council     NSW     \$1,270,785     \$1,48,393     \$1,070,00     \$1,88,017     \$3,561,31     \$5,083,140     \$6,33,963       Berrigan Shire Council     NSW     \$2,267,827     \$2,256,401     \$2,511,368     \$5,01,737     \$5,01,734     \$3,051,312     \$5,077,760     \$5,4148,868       Bland Shire Council     NSW     \$2,260,400     \$1,846,975     \$1,728,627     \$1,546,618     \$5,477,9760     \$5,4148,868     \$1,070,70     \$3,01,406     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     \$1,01,40,016     <	Auburn Council	NSW	\$2,320,555	\$2,482,141	\$2,469,617	\$2,469,617	\$2,635,000	\$9,282,220	\$10,056,375	
Bankstown City Council     NSW     \$7,147,182     \$6,078,468     \$6,760,867     \$7,31,067     \$7,295,005     \$28,588,728     \$29,485,407       Bathust Regional Council     NSW     \$4,193,000     \$5,007,277     \$5,41,00     \$7,179,666     \$5,564,679     \$15,6772,000     \$23,150,820       Bellingen Shire Council     NSW     \$1,270,785     \$1,459,333     \$5,017,288,621     \$1,284,813     \$5,083,140     \$6,336,963       Berrigan Shire Council     NSW     \$2,267,827     \$2,296,410     \$2,112,803     \$2,172,88,627     \$54,476,970     \$64,488,68       Blacktown City Council     NSW     \$2,266,800     \$1,800,000     \$2,633,000     \$2,112,000     \$3,601,036     \$1,1443,200     \$1,016,036     \$1,297,148       Blayney Shire Council     NSW     \$2,660,800     \$1,400,170     \$1,122,865     \$1,990,907     \$3,866,476     \$6,450,560     \$7,410,127       Blayney Shire Council     NSW     \$549,680     \$51,712,075     \$1,303,875     \$1,308,485     \$1,211,51     \$3,807,672     \$4,248,548       Blayney Shire Council     NSW     \$549,480     \$51,412,573	Ballina Shire Council	NSW	\$3,886,470	\$4,082,000	\$3,777,744	\$3,802,000	\$3,947,000	\$15,545,880	\$15,608,744	
Bathurst Regional Council     NSW     \$4,193,000     \$5,07,274     \$5,117,011     \$7,179,666     \$5,546,879     \$16,772,000     \$23,150,820       Berg Valley Shire Council     NSW     \$3,399,938     \$6,046,138     \$6,046,140     \$7,152,6574     \$12,839,932     \$25,579,126       Bergingan Shire Council     NSW     \$2,267,827     \$2,294,349     \$1,849,576     \$17,788,677     \$15,466,16     \$54,779,760     \$64,148,868       Bland Shire Council     NSW     \$2,260,800     \$1,800,000     \$2,613,000     \$2,611,000     \$3,051,312     \$9,071,308     \$54,740,127       Blayney Shire Council     NSW     \$2,260,800     \$1,800,000     \$2,613,000     \$2,111,000     \$3,061,036     \$11,443,000     \$1,207,10       Blayney Shire Council     NSW     \$1,579,697     \$1,140,917     \$1,172,865     \$1,580,801     \$1,21,107     \$6,318,788     \$58,79,526     \$2,615,801       Bombala Council     NSW     \$54,546,813     \$1,039,867     \$1,039,886     \$1,102,188     \$48,82,95     \$2,612,93     \$2,210,293     \$2,243,138       Bombala Council     NSW     \$525,577	Balranald Shire Council	NSW	\$617,606	\$627,251	\$842,816	\$1,080,270	\$995,897	\$2,470,424	\$3,546,234	
Beg Valley Shire Council     NSW     \$3,959,983     \$6,046,138     \$6,045,460     \$6,134,934     \$7,352,594     \$1,58,39,332     \$2,579,126       Bellingen Shire Council     NSW     \$2,267,827     \$2,266,410     \$2,11,368     \$2,13,110     \$3,051,312     \$5,083,140     \$5,993,200       Bachtown City Council     NSW     \$2,266,420     \$2,251,436     \$5,17,288,627     \$5,166,6316     \$54,779,760     \$64,148,668       Bland Shire Council     NSW     \$1,604,000     \$1,804,000     \$2,633,000     \$2,112,000     \$3,601,036     \$11,443,000     \$1,046,035     \$1,297,10       Bley Montroling City Council     NSW     \$1,612,640     \$1,174,5156     \$1,512,8627     \$1,866,976     \$6,40,9,568     \$5,879,552     \$43,92,92       Bog Shire Council     NSW     \$1,579,677     \$1,102,865     \$1,101,707     \$6,51,87,88     \$5,879,552     \$4,286,188       Bog owa Council     NSW     \$549,909     \$515,742     \$501,354     \$561,348     \$662,929     \$2,337,344     \$3,102,799       Bornowa Council     NSW     \$525,574     \$575,952     \$0     \$	Bankstown City Council	NSW	\$7,147,182	\$6,078,468	\$6,760,867	\$8,731,067	\$7,915,005	\$28,588,728	\$29,485,407	
Bellingen Shire Council     NSW     \$1,270,785     \$1,459,333     \$1,709,900     \$1,882,917     \$1,284,813     \$5,083,140     \$6,336,963       Berrigen Shire Council     NSW     \$2,267,827     \$2,296,410     \$2,513,368     \$2,133,110     \$3,051,312     \$9,071,308     \$59,992,100       Blad Shire Council     NSW     \$2,266,080     \$18,409,976     \$17,286,627     \$15,666,316     \$54,773,760     \$54,148,300     \$54,143,200     \$10,146,036     \$1,297,1       Blay Shire Council     NSW     \$2,850,800     \$2,130,000     \$2,130,0007     \$1,866,476     \$56,493,500     \$7,497,970     \$54,345,878       Blay Mouncians City Council     NSW     \$5163,769,973     \$51,877,9743     \$593,932     \$56,832,972     \$5,879,532     \$543,92       Borgan Shire Council     NSW     \$543,936     \$51,742     \$501,354     \$663,1438     \$868,290     \$2,337,344     \$3,102,799       Bornbala Council     NSW     \$5161,634     \$51,092,86     \$1,102,288     \$1,102,188     \$1,839,236     \$2,813,335       Bornbala Council     NSW     \$52,55,74     \$5767,377	Bathurst Regional Council	NSW	\$4,193,000	\$5,007,274	\$5,417,001	\$7,179,666	\$5,546,879	\$16,772,000	\$23,150,820	
Berrigan Shire Council     NSW     \$2,267,827     \$2,296,410     \$2,511,368     \$2,133,110     \$3,051,312     \$9,071,308     \$9,992,200       Blacktown City Council     NSW     \$13,694,940     \$12,924,349     \$13,486,957     \$15,486,616     \$54,779,760     \$54,148,868       Bland Shire Council     NSW     \$1,612,640     \$1,745,155     \$1,897,588     \$1,900,907     \$1,866,476     \$6,440,560     \$7,412,00       Blayney Shire Council     NSW     \$1,579,697     \$1,410,917     \$1,172,865     \$1,586,460     \$2,133,314     \$53,051,322     \$4239,2       Bogan Shire Council     NSW     \$51,579,697     \$1,410,917     \$1,172,865     \$1,02,286     \$1,051,39     \$4,063,372     \$42,861,88       Borowa Council     NSW     \$525,574     \$579,526     \$00     \$1,212,715     \$33,3276     \$3,916,197       Brewarnias Shire Council     NSW     \$526,805     \$904,483     \$815,752     \$363,247     \$2,102,296     \$2,213,357       Borowa Council     NSW     \$526,805     \$904,483     \$815,752     \$363,247     \$2,102,296     \$2,213,351 </td <td>Bega Valley Shire Council</td> <td>NSW</td> <td>\$3,959,983</td> <td>\$6,046,138</td> <td>\$6,045,460</td> <td>\$6,134,934</td> <td>\$7,352,594</td> <td>\$15,839,932</td> <td>\$25,579,126</td> <td></td>	Bega Valley Shire Council	NSW	\$3,959,983	\$6,046,138	\$6,045,460	\$6,134,934	\$7,352,594	\$15,839,932	\$25,579,126	
Blacktown City Council     NSW     \$13,694,940     \$12,924,349     \$18,469,576     \$17,288,627     \$15,466,315     \$54,779,760     \$64,148,868       Bland Shire Council     NSW     \$2,800,800     \$2,132,000     \$2,112,000     \$3,860,807     \$51,463,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,443,200     \$11,453,205     \$11,443,200     \$11,453,200     \$11,453,200     \$11,453,200     \$11,453,200     \$11,453,200     \$11,463,300     \$11,272,865     \$11,894,840     \$11,117,1170     \$56,318,788     \$58,979,532     \$439,20       Bornbala Council     NSW     \$543,360     \$515,742     \$501,354     \$631,438     \$868,296     \$1,839,325     \$2,616,830       Borrowa Council     NSW     \$510,5574     \$579,526     \$00     \$1,202,813     \$1,212,155     \$3,833,576     \$3,831,61,977       Brewarrina Shire Council     NSW     \$320,332     \$425,921     \$2,616,831     \$1,212,715     \$3,833,576     \$3,3,916,197	Bellingen Shire Council	NSW	\$1,270,785	\$1,459,333	\$1,709,900	\$1,882,917	\$1,284,813	\$5,083,140	\$6,336,963	
Bland Shire Council     NSW     \$2,860,800     \$1,800,000     \$2,633,000     \$2,112,000     \$3,601,036     \$11,443,200     \$10,160,636     \$1,272,17       Blay Shire Council     NSW     \$1,579,697     \$1,141,0,17     \$1,172,865     \$1,584,680     \$1,710,070     \$6,318,788     \$5,879,523     \$439,22       Bombala Council     NSW     \$549,890     \$561,742     \$501,354     \$631,438     \$868,296     \$1,839,236     \$2,2616,830       Bombala Council     NSW     \$525,574     \$579,526     \$0     \$1,288,562     \$363,247     \$2,20,216     \$2,233,344     \$2,2616,830       Borowa Council     NSW     \$525,574     \$579,526     \$0     \$1,288,562     \$363,247     \$2,102,296     \$2,231,335       City of Botany Bay     NSW     \$525,574     \$579,526     \$0     \$1,288,562     \$644,536     \$1,281,232     \$1,814,600       Brewarrina Shire Council     NSW     \$525,674     \$579,526     \$300,211     \$1,317,216     \$2,207,220     \$3,816,672       Brewarrina Shire Council     NSW     \$526,605     \$904,483     \$815,752<	Berrigan Shire Council	NSW	\$2,267,827	\$2,296,410	\$2,511,368	\$2,133,110	\$3,051,312	\$9,071,308	\$9,992,200	
Blayney Shire Council     NSW     \$1,612,640     \$1,745,156     \$1,897,588     \$1,900,907     \$1,866,476     \$6,6450,560     \$7,410,127       Blue Mountains City Council     NSW     \$1,579,697     \$1,410,917     \$1,172,865     \$1,584,680     \$1,711,070     \$6,318,788     \$5,879,532     \$439,2       Bogan Shire Council     NSW     \$584,336     \$774,051     \$797,423     \$930,326     \$620,999     \$2,337,344     \$3,102,799       Bombala Council     NSW     \$459,809     \$615,742     \$501,354     \$631,438     \$868,296     \$1,389,236     \$2,213,334     \$2,016,830       Borowa Council     NSW     \$525,574     \$579,526     \$0     \$1,288,562     \$363,247     \$2,012,296     \$2,231,335       The Council Of The Shire Of Bourke     NSW     \$320,332     \$425,921     \$2661,248     \$482,895     \$644,536     \$1,281,282     \$1,814,600       Burwood Council     NSW     \$320,332     \$425,921     \$2,820,415     \$33,770,81     \$729,420     \$1,933,460     \$3,114,068       Burwood Council     NSW     \$2,039,023     \$2,282,015 <td>Blacktown City Council</td> <td>NSW</td> <td>\$13,694,940</td> <td>\$12,924,349</td> <td>\$18,469,576</td> <td>\$17,288,627</td> <td>\$15,466,316</td> <td>\$54,779,760</td> <td>\$64,148,868</td> <td></td>	Blacktown City Council	NSW	\$13,694,940	\$12,924,349	\$18,469,576	\$17,288,627	\$15,466,316	\$54,779,760	\$64,148,868	
Blue Mountains City Council     NSW     \$1,579,697     \$1,410,917     \$1,172,865     \$1,584,680     \$1,711,070     \$6,318,788     \$5,879,532     \$439,22       Bogan Shire Council     NSW     \$584,336     \$754,051     \$797,423     \$930,326     \$60,099     \$2,337,344     \$3,102,799       Bombal Council     NSW     \$459,809     \$615,742     \$501,354     \$631,438     \$868,206     \$1,839,236     \$2,616,830       Boorowa Council     NSW     \$525,574     \$579,526     \$0     \$1,288,562     \$644,536     \$1,212,715     \$3,833,576     \$3,916,197       Brewarrina Shire Council     NSW     \$526,583     \$4676,377     \$961,274     \$1,065,831     \$1,212,715     \$3,833,576     \$3,916,197       Brewarrina Shire Council     NSW     \$526,803     \$904,483     \$815,752     \$830,221     \$1,317,216     \$2,107,220     \$3,867,672       Burwood Council     NSW     \$20,390,23     \$2,802,015     \$3,575,604     \$48,807     \$3,772,650     \$1,432,208     \$1,514,068       Burwood Council     NSW     \$2,039,023     \$2,802,015	Bland Shire Council	NSW	\$2,860,800	\$1,800,000	\$2,633,000	\$2,112,000	\$3,601,036	\$11,443,200	\$10,146,036	\$1,297,164
Bogan Shire Council   NSW   \$584,336   \$754,051   \$797,423   \$930,326   \$620,999   \$2,337,344   \$3,102,799     Bombala Council   NSW   \$459,809   \$615,742   \$501,354   \$631,438   \$868,296   \$1,839,236   \$2,616,830     Boorowa Council   NSW   \$1,016,433   \$1,039,886   \$1,102,288   \$1,103,139   \$4,065,372   \$4,286,188     City of Botany Bay   NSW   \$525,574   \$579,526   \$0   \$1,288,562   \$363,247   \$2,102,296   \$2,231,335     The Council Of The Shire Of Bourke   NSW   \$525,574   \$579,526   \$261,248   \$482,895   \$644,536   \$1,281,328   \$3,816,607     Brewarrina Shire Council   NSW   \$526,805   \$904,483   \$815,752   \$830,221   \$1,317,216   \$2,107,220   \$3,867,672     Burnood Council   NSW   \$2,039,023   \$745,353   \$902,214   \$737,081   \$729,420   \$1,933,460   \$3,114,068     Byron Shire Council   NSW   \$2,039,032   \$2,529,753   \$3,488,576   \$3,77,650   \$1,484,2208   \$1,615,832   \$1,616,862   \$2,029,451   \$3,7144,2108   \$1,631,533	Blayney Shire Council	NSW	\$1,612,640	\$1,745,156	\$1,897,588	\$1,900,907	\$1,866,476	\$6,450,560	\$7,410,127	
Bombala CouncilNSW\$459,809\$615,742\$501,354\$631,438\$868,296\$1,839,236\$2,616,830Boorowa CouncilNSW\$1,016,343\$1,038,875\$1,039,886\$1,102,288\$1,105,139\$4,065,372\$4,286,188City of Botany BayNSW\$525,574\$579,526\$0\$1,288,562\$363,247\$2,102,296\$2,231,335The Council Of The Shire Of BourkeNSW\$958,394\$676,377\$961,274\$1,065,831\$1,212,715\$3,833,576\$3,916,197Brewarrina Shire CouncilNSW\$320,332\$425,921\$261,248\$482,895\$644,536\$1,281,328\$1,814,600Broken Hill City CouncilNSW\$526,805\$904,483\$815,752\$830,221\$1,317,216\$2,107,220\$3,867,672Burwood CouncilNSW\$526,805\$745,353\$902,214\$737,081\$729,420\$1,933,460\$3,114,068Byron Shire CouncilNSW\$2,039,023\$2,802,015\$3,575,604\$4,804,784\$4,592,411\$8,156,092\$1,574,814Cabonne CouncilNSW\$1,985,619\$2,029,451\$2,182,102\$3,791,375\$2,509,453\$7,942,476\$10,512,381The Council of CamdenNSW\$3,608,052\$3,564,306\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$14,683,505Campbelltown City CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,684,031\$3,2	Blue Mountains City Council	NSW	\$1,579,697	\$1,410,917	\$1,172,865	\$1,584,680	\$1,711,070	\$6,318,788	\$5,879,532	\$439 <i>,</i> 256
Boorowa Council     NSW     \$1,016,343     \$1,038,875     \$1,039,886     \$1,102,288     \$1,105,139     \$4,065,372     \$4,286,188       City of Botany Bay     NSW     \$525,574     \$579,526     \$0     \$1,288,562     \$363,247     \$2,102,296     \$2,231,335       The Council Of The Shire Of Bourke     NSW     \$958,394     \$676,377     \$961,274     \$1,065,831     \$1,212,715     \$3,833,576     \$3,916,197       Brewarrina Shire Council     NSW     \$320,332     \$425,921     \$261,248     \$842,895     \$644,536     \$1,212,715     \$3,837,576     \$3,867,677       Brewarrina Shire Council     NSW     \$526,605     \$904,483     \$815,752     \$830,221     \$1,317,216     \$2,107,220     \$3,867,677       Burwood Council     NSW     \$483,365     \$745,353     \$902,214     \$737,081     \$729,420     \$1,933,460     \$3,114,068       Byron Shire Council     NSW     \$2,039,023     \$2,802,015     \$3,575,604     \$4,804,784     \$4,592,411     \$8,156,023     \$1,105,13       Cabonne Council     NSW     \$1,085,6052     \$3,575,604     \$4,820	Bogan Shire Council	NSW	\$584,336	\$754,051	\$797,423	\$930,326	\$620,999	\$2,337,344	\$3,102,799	
City of Botany BayNSW\$\$25,574\$\$79,526\$0\$1,288,562\$363,247\$2,102,296\$2,231,335The Council Of The Shire Of BourkeNSW\$958,394\$676,377\$961,274\$1,065,831\$1,212,715\$3,833,576\$3,916,197Brewarrina Shire CouncilNSW\$320,332\$425,921\$261,248\$482,895\$644,536\$1,281,328\$1,814,600Broken Hill City CouncilNSW\$526,805\$904,483\$815,752\$830,221\$1,317,216\$2,107,220\$3,867,672Burwood CouncilNSW\$2,039,023\$2,802,015\$3,575,604\$4,804,784\$4,592,411\$8,156,092\$15,774,814Cabone CouncilNSW\$2,039,023\$2,802,015\$3,575,604\$4,804,784\$4,592,411\$8,156,092\$15,774,814Cabone CouncilNSW\$1,985,619\$2,029,451\$2,182,102\$3,791,375\$2,509,453\$7,942,476\$10,512,381The Council of CamdenNSW\$3,608,052\$3,564,069\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$1,832,0818City of Canada Bay CouncilNSW\$3,1616,862\$2,086,400\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,174\$3,311,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$294,611\$297,750\$392,832\$253,960\$317,201\$1,78,444\$1,261,743Carrathool Shire CouncilNSW\$294,611 <t< td=""><td>Bombala Council</td><td>NSW</td><td>\$459,809</td><td>\$615,742</td><td>\$501,354</td><td>\$631,438</td><td>\$868,296</td><td>\$1,839,236</td><td>\$2,616,830</td><td></td></t<>	Bombala Council	NSW	\$459,809	\$615,742	\$501,354	\$631,438	\$868,296	\$1,839,236	\$2,616,830	
The Council Of The Shire Of BourkeNSW\$958,394\$676,377\$961,274\$1,065,831\$1,212,715\$3,833,576\$3,916,197Brewarrina Shire CouncilNSW\$320,332\$425,921\$261,248\$482,895\$644,536\$1,281,328\$1,814,600Broken Hill City CouncilNSW\$526,805\$904,483\$815,752\$830,221\$1,317,216\$2,107,220\$3,867,672Burwood CouncilNSW\$483,365\$745,353\$902,214\$737,081\$729,420\$1,933,460\$3,114,068Byron Shire CouncilNSW\$2,039,023\$2,802,015\$3,575,604\$4,804,784\$4,592,411\$8,156,092\$15,774,814Cabonne CouncilNSW\$1,985,619\$2,029,451\$2,182,102\$3,791,375\$2,509,453\$7,942,476\$10,512,381The Council of CamdenNSW\$3,608,052\$3,564,306\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$14,683,505Campbelltown City CouncilNSW\$3,079,451\$7,902,270\$3,418,288\$3,358,669\$3,642,191\$12,317,804\$18,320,818City of Canada Bay CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carratho	Boorowa Council	NSW	\$1,016,343	\$1,038,875	\$1,039,886	\$1,102,288	\$1,105,139	\$4,065,372	\$4,286,188	
Brewarrina Shire Council     NSW     \$320,332     \$425,921     \$261,248     \$482,895     \$644,536     \$1,281,328     \$1,814,600       Broken Hill City Council     NSW     \$526,805     \$904,483     \$815,752     \$830,221     \$1,317,216     \$2,107,220     \$3,867,672       Burwood Council     NSW     \$483,365     \$745,353     \$902,214     \$737,081     \$729,420     \$1,933,460     \$3,114,068       Byron Shire Council     NSW     \$2,039,023     \$2,802,015     \$3,575,604     \$4,804,784     \$4,592,411     \$8,156,092     \$1,0512,381       Cabonne Council     NSW     \$1,985,619     \$2,029,451     \$2,182,102     \$3,772,650     \$1,4432,208     \$1,4683,505       Campbelltown City Council     NSW     \$3,608,052     \$3,564,306     \$3,857,973     \$3,488,576     \$3,772,650     \$1,4432,208     \$1,4683,505       Campbelltown City Council     NSW     \$3,608,052     \$2,086,940     \$2,228,097     \$2,050,366     \$1,916,051     \$6,467,448     \$8,821,454       Canterbury City Council     NSW     \$2,688,403     \$3,128,974     \$4,564,533     \$3,	City of Botany Bay	NSW	\$525,574	\$579,526	\$0	\$1,288,562	\$363,247	\$2,102,296	\$2,231,335	
Broken Hill City Council     NSW     \$526,805     \$904,483     \$815,752     \$830,221     \$1,317,216     \$2,107,220     \$3,867,672       Burwood Council     NSW     \$483,365     \$745,353     \$902,214     \$737,081     \$729,420     \$1,933,460     \$3,114,068       Byron Shire Council     NSW     \$2,039,023     \$2,802,015     \$3,575,604     \$4,804,784     \$4,592,411     \$8,156,092     \$15,774,814       Cabonne Council     NSW     \$1,985,619     \$2,029,451     \$2,182,102     \$3,771,650     \$14,432,208     \$10,512,381       The Council of Camden     NSW     \$3,608,052     \$3,564,306     \$3,857,973     \$3,488,576     \$3,772,650     \$14,432,208     \$14,683,505       Campbelltown City Council     NSW     \$3,079,451     \$7,902,270     \$3,418,288     \$3,358,069     \$3,642,191     \$12,317,804     \$18,320,818       City of Canada Bay Council     NSW     \$1,616,862     \$2,086,940     \$2,228,097     \$2,050,366     \$1,916,051     \$6,467,448     \$8,281,454       Canterbury City Council     NSW     \$2,688,403     \$3,128,974     \$4,564,533	The Council Of The Shire Of Bourke	NSW	\$958,394	\$676,377	\$961,274	\$1,065,831	\$1,212,715	\$3,833,576	\$3,916,197	
Burwood CouncilNSW\$483,365\$745,353\$902,214\$737,081\$729,420\$1,933,460\$3,114,068Byron Shire CouncilNSW\$2,039,023\$2,802,015\$3,575,604\$4,804,784\$4,592,411\$8,156,092\$15,774,814Cabonne CouncilNSW\$1,985,619\$2,029,451\$2,182,102\$3,791,375\$2,509,453\$7,942,476\$10,512,381The Council of CamdenNSW\$3,608,052\$3,564,306\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$14,683,505Campbelltown City CouncilNSW\$3,079,451\$7,902,270\$3,418,288\$3,358,069\$3,642,191\$12,317,804\$18,320,818City of Canada Bay CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$11,753,612\$17,131,310Carrathool Shire CouncilNSW\$2,94,611\$297,750\$392,832\$253,960\$317,201\$1,178,444\$1,261,743Central Darling Shire CouncilNSW\$5,823,997\$6,304,181\$7,315,472\$6,691,837\$7,808,756\$23,295,988\$28,120,246Carence Valley CouncilNSW\$3,136,145\$5,390,008\$5,766,902\$5,820,506\$6,577,168\$12,544,580\$23,554,584	Brewarrina Shire Council	NSW	\$320,332	\$425,921	\$261,248	\$482,895	\$644,536	\$1,281,328	\$1,814,600	
Byron Shire CouncilNSW\$2,039,023\$2,802,015\$3,575,604\$4,804,784\$4,592,411\$8,156,092\$15,774,814Cabonne CouncilNSW\$1,985,619\$2,029,451\$2,182,102\$3,791,375\$2,509,453\$7,942,476\$10,512,381The Council of CamdenNSW\$3,608,052\$3,564,306\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$14,683,505Campbelltown City CouncilNSW\$3,079,451\$7,902,270\$3,418,288\$3,358,069\$3,642,191\$12,317,804\$18,320,818City of Canada Bay CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$2,94,611\$297,750\$392,832\$253,960\$317,201\$1,178,444\$1,261,743Central Darling Shire CouncilNSW\$5,823,997\$6,304,181\$7,315,472\$6,691,837\$7,808,756\$23,295,988\$28,120,246Carence Valley CouncilNSW\$3,136,145\$5,390,008\$5,766,902\$5,820,506\$6,577,168\$12,544,580\$23,554,584	Broken Hill City Council	NSW	\$526,805	\$904,483	\$815,752	\$830,221	\$1,317,216	\$2,107,220	\$3,867,672	
Cabonne CouncilNSW\$1,985,619\$2,029,451\$2,182,102\$3,791,375\$2,509,453\$7,942,476\$10,512,381The Council of CamdenNSW\$3,608,052\$3,564,306\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$14,683,505Campbelltown City CouncilNSW\$3,079,451\$7,902,270\$3,418,288\$3,358,069\$3,642,191\$12,317,804\$18,320,818City of Canada Bay CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,526,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$294,611\$297,750\$392,832\$253,960\$317,201\$1,178,444\$1,261,743Central Darling Shire CouncilNSW\$0\$0\$0\$0\$0\$0\$0\$0Cessnock City CouncilNSW\$5,823,997\$6,304,181\$7,315,472\$6,691,837\$7,808,756\$23,295,988\$28,120,246Clarence Valley CouncilNSW\$3,136,145\$5,390,008\$5,766,902\$5,820,506\$6,577,168\$12,544,580\$23,554,584	Burwood Council	NSW	\$483,365	\$745,353	\$902,214	\$737,081	\$729,420	\$1,933,460	\$3,114,068	
The Council of CamdenNSW\$3,608,052\$3,564,306\$3,857,973\$3,488,576\$3,772,650\$14,432,208\$14,683,505Campbelltown City CouncilNSW\$3,079,451\$7,902,270\$3,418,288\$3,358,069\$3,642,191\$12,317,804\$18,320,818City of Canada Bay CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$294,611\$297,750\$392,832\$253,960\$317,201\$1,178,444\$1,261,743Central Darling Shire CouncilNSW\$0\$0\$0\$0\$0\$0\$0\$0Cessnock City CouncilNSW\$5,823,997\$6,304,181\$7,315,472\$6,691,837\$7,808,756\$23,295,988\$28,120,246Clarence Valley CouncilNSW\$3,136,145\$5,390,008\$5,766,902\$5,820,506\$6,577,168\$12,544,580\$23,554,584	Byron Shire Council	NSW	\$2,039,023	\$2,802,015	\$3,575,604	\$4,804,784	\$4,592,411	\$8,156,092	\$15,774,814	
Campbelltown City CouncilNSW\$3,079,451\$7,902,270\$3,418,288\$3,358,069\$3,642,191\$12,317,804\$18,320,818City of Canada Bay CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$294,611\$297,750\$392,832\$253,960\$317,201\$1,178,444\$1,261,743Central Darling Shire CouncilNSW\$0\$0\$0\$0\$0\$0\$0Cessnock City CouncilNSW\$5,823,997\$6,304,181\$7,315,472\$6,691,837\$7,808,756\$23,295,988\$28,120,246Clarence Valley CouncilNSW\$3,136,145\$5,390,008\$5,766,902\$5,820,506\$6,577,168\$12,544,580\$23,554,584	Cabonne Council	NSW	\$1,985,619	\$2,029,451	\$2,182,102	\$3,791,375	\$2,509,453	\$7,942,476	\$10,512,381	
City of Canada Bay CouncilNSW\$1,616,862\$2,086,940\$2,228,097\$2,050,366\$1,916,051\$6,467,448\$8,281,454Canterbury City CouncilNSW\$2,688,403\$3,128,974\$4,564,533\$3,811,513\$5,626,290\$10,753,612\$17,131,310Carrathool Shire CouncilNSW\$294,611\$297,750\$392,832\$253,960\$317,201\$1,178,444\$1,261,743Central Darling Shire CouncilNSW\$0\$0\$0\$0\$0\$0Cessnock City CouncilNSW\$5,823,997\$6,304,181\$7,315,472\$6,691,837\$7,808,756\$23,295,988\$28,120,246Clarence Valley CouncilNSW\$3,136,145\$5,390,008\$5,766,902\$5,820,506\$6,577,168\$12,544,580\$23,554,584	The Council of Camden	NSW	\$3,608,052	\$3,564,306	\$3,857,973	\$3,488,576	\$3,772,650	\$14,432,208	\$14,683,505	
Canterbury City Council   NSW   \$2,688,403   \$3,128,974   \$4,564,533   \$3,811,513   \$5,626,290   \$10,753,612   \$17,131,310     Carrathool Shire Council   NSW   \$294,611   \$297,750   \$392,832   \$253,960   \$317,201   \$1,178,444   \$1,261,743     Central Darling Shire Council   NSW   \$0	Campbelltown City Council	NSW	\$3,079,451	\$7,902,270	\$3,418,288	\$3,358,069	\$3,642,191	\$12,317,804	\$18,320,818	
Carrathool Shire Council     NSW     \$294,611     \$297,750     \$392,832     \$253,960     \$317,201     \$1,178,444     \$1,261,743       Central Darling Shire Council     NSW     \$0	City of Canada Bay Council	NSW	\$1,616,862	\$2,086,940	\$2,228,097	\$2,050,366	\$1,916,051	\$6,467,448	\$8,281,454	
Central Darling Shire Council     NSW     \$0	Canterbury City Council	NSW	\$2,688,403	\$3,128,974	\$4,564,533	\$3,811,513	\$5,626,290	\$10,753,612	\$17,131,310	
Central Darling Shire Council     NSW     \$0	Carrathool Shire Council	NSW	\$294,611	\$297,750	\$392,832	\$253,960	\$317,201	\$1,178,444	\$1,261,743	
Cessnock City Council     NSW     \$5,823,997     \$6,304,181     \$7,315,472     \$6,691,837     \$7,808,756     \$23,295,988     \$28,120,246       Clarence Valley Council     NSW     \$3,136,145     \$5,390,008     \$5,766,902     \$5,820,506     \$6,577,168     \$12,544,580     \$23,554,584	Central Darling Shire Council	NSW				\$0	\$0	\$0		
Clarence Valley Council NSW \$3,136,145 \$5,390,008 \$5,766,902 \$5,820,506 \$6,577,168 \$12,544,580 \$23,554,584	-	NSW	\$5,823,997	\$6,304,181	\$7,315,472	\$6,691,837	\$7,808,756	\$23,295,988	\$28,120,246	
Cobar Shire Council     NSW     \$437,418     \$2,187,091     \$587,260     \$690,211     \$607,862     \$1,749,672     \$4,072,424		NSW			\$5,766,902	\$5,820,506	\$6,577,168	\$12,544,580	\$23,554,584	
	Cobar Shire Council	NSW	\$437,418		\$587,260	\$690,211	\$607,862	\$1,749,672	\$4,072,424	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Coffs Harbour City Council	NSW	\$4,104,102	\$4,853,796	\$4,633,632	\$4,253,333	\$5,620,191	\$16,416,408	\$19,360,952	
Conargo Shire Council	NSW	\$1,599,000	\$2,410,000	\$1,133,000	\$2,390,000	\$2,640,000	\$6,396,000	\$8,573,000	
The Council of the Shire of Coolamon	NSW	\$2,064,954	\$2,638,561	\$2,443,957	\$2,253,563	\$2,233,746	\$8,259,816	\$9,569,827	
Cooma-Monaro Shire Council	NSW	\$3,066,275	\$3,113,669	\$2,887,657	\$3,226,110	\$3,394,759	\$12,265,100	\$12,622,195	
Coonamble Shire Council	NSW	\$1,084,529	\$2,219,000	\$1,378,049	\$1,247,498	\$809,334	\$4,338,116	\$5,653,881	
Cootamundra Shire Council	NSW	\$1,023,140	\$967,364	\$1,085,659	\$1,052,006	\$1,244,171	\$4,092,560	\$4,349,200	
Corowa Shire Council	NSW	\$1,406,814	\$1,469,800	\$2,720,262	\$2,156,757	\$1,799,017	\$5,627,256	\$8,145,836	
Cowra Shire Council	NSW	\$2,296,000	\$2,265,000	\$1,930,311	\$2,374,914	\$2,348,069	\$9,184,000	\$8,918,294	\$265,706
Deniliquin Council	NSW	\$856,802	\$1,064,967	\$1,165,635	\$1,281,172	\$1,105,289	\$3,427,208	\$4,617,063	
Council of the City of Dubbo	NSW	\$4,536,550	\$5,062,349	\$7,805,168	\$8,486,289	\$8,851,926	\$18,146,200	\$30,205,732	
Dungog Shire Council	NSW	\$1,650,802	\$2,018,390	\$2,552,318	\$1,831,814	\$2,195,475	\$6,603,208	\$8,597,997	
Eurobodalla Shire Council	NSW	\$8,380,370	\$8,745,404	\$8,385,159	\$8,376,817	\$12,119,452	\$33,521,480	\$37,626,832	
Fairfield City Council	NSW	\$6,645,485	\$8,166,112	\$6,763,409	\$7,873,045	\$9,262,959	\$26,581,940	\$32,065,525	
Forbes Shire Council	NSW	\$2,518,517	\$2,318,311	\$2,748,847	\$2,480,821	\$3,175,242	\$10,074,068	\$10,723,221	
Gilgandra Shire Council	NSW	\$1,414,188	\$1,447,598	\$1,533,566	\$1,485,092	\$1,480,353	\$5,656,752	\$5,946,609	
Glen Innes Severn Council	NSW	\$1,344,471	\$1,596,746	\$1,538,825	\$1,573,254	\$1,549,743	\$5,377,884	\$6,258,568	
Gloucester Shire Council	NSW	\$922,400	\$1,184,991	\$1,361,528	\$956,119	\$938,914	\$3,689,600	\$4,441,552	
Gosford City Council	NSW	\$19,127,050	\$21,647,688	\$22,723,510	\$22,094,928	\$22,591,043	\$76,508,200	\$89,057,169	
Goulburn Mulwaree Council	NSW	\$2,623,159	\$3,321,664	\$4,738,777	\$5,041,806	\$5,154,775	\$10,492,636	\$18,257,022	
Great Lakes Council	NSW	\$5,605,635	\$6,597,158	\$6,474,055	\$7,370,440	\$7,970,062	\$22,422,540	\$28,411,715	
Greater Hume Shire Council	NSW	\$1,063,223	\$3,037,189	\$2,463,764	\$3,318,655	\$3,014,705	\$4,252,892	\$11,834,313	
Greater Taree City Council	NSW	\$13,011,400	\$13,312,000	\$17,958,000	\$15,995,730	\$13,398,104	\$52,045,600	\$60,663,834	
Griffith City Council	NSW	\$5,708,399	\$5,527,055	\$5,798,721	\$5,715,179	\$6,069,159	\$22,833,596	\$23,110,114	
Gundagai Shire Council	NSW	\$487,834	\$550,976	\$520,606	\$617,015	\$790,845	\$1,951,336	\$2,479,442	
Gunnedah Shire Council	NSW	\$3,272,486	\$5,112,878	\$5,357,686	\$5,811,325	\$4,177,142	\$13,089,944	\$20,459,031	
Guyra Shire Council	NSW	\$895,865	\$808,822	\$713,420	\$692,715	\$1,087,579	\$3,583,460	\$3,302,536	\$280,924
Gwydir Shire Council	NSW	\$2,085,000	\$2,500,000	\$1,742,056	\$1,266,917	\$2,541,939	\$8,340,000	\$8,050,912	\$289,088
Harden Shire Council	NSW	\$894,470	\$1,260,928	\$901,162	\$1,179,582	\$1,174,654	\$3,577,880	\$4,516,326	
Hawkesbury City Council	NSW	\$5,279,202	\$5,692,977	\$6,033,689	\$5,442,368	\$8,997,769	\$21,116,808	\$26,166,803	
Hay Shire Council	NSW	\$680,336	\$622,222	\$783,660	\$730,662	\$799,072	\$2,721,344	\$2,935,616	
The Hills Shire Council	NSW	\$13,399,045	\$16,181,858	\$14,621,472	\$14,504,753	\$13,750,408	\$53,596,180	\$59,058,491	
Holroyd City Council	NSW	\$3,566,088	\$4,595,926	\$4,228,405	\$4,288,198	\$4,476,140	\$14,264,352	\$17,588,669	
Hornsby Shire Council	NSW	\$8,055,407	\$8,467,263	\$8,822,088	\$8,838,463	\$8,923,120	\$32,221,628	\$35,050,934	
Hunters Hill Council	NSW	\$220,654	\$120,534	\$118,696	\$808,275	NULL	\$661,962	\$1,047,505	
Hurstville City Council	NSW	\$1,373,170	\$657,467	\$1,395,725	\$1,415,501	\$1,666,402	\$5,492,680	\$5,135,095	\$357,585

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Inverell Shire Council	NSW	\$2,707,312	\$3,814,724	\$2,725,044	\$2,648,106	\$4,276,827	\$10,829,248	\$13,464,701	
Jerilderie Shire Council	NSW	\$1,003,423	\$1,207,759	\$1,213,536	\$889,668	\$1,327,606	\$4,013,692	\$4,638,569	
Junee Shire Council	NSW	\$2,161,094	\$1,781,260	\$2,290,564	\$2,543,979	\$2,367,927	\$8,644,376	\$8,983,730	
Kempsey Shire Council	NSW	\$4,657,201	\$5,662,592	\$5,494,977	\$5,751,438	\$4,971,691	\$18,628,804	\$21,880,698	
Kiama Municipal Council	NSW	\$1,093,145	\$1,614,359	\$1,103,683	\$1,326,191	\$1,247,337	\$4,372,580	\$5,291,570	
Kogarah Municipal Council	NSW	\$1,572,016	\$1,599,036	\$1,606,006	\$1,659,399	\$1,588,338	\$6,288,064	\$6,452,779	
Ku-ring-gai Council	NSW	\$8,766,867	\$9,662,741	\$9,465,194	\$9,900,639	\$10,457,317	\$35,067,468	\$39,485,891	
Kyogle Council	NSW	\$1,594,513	\$1,882,789	\$2,069,223	\$2,039,933	\$4,618,421	\$6,378,052	\$10,610,366	
Lachlan Shire Council	NSW	\$2,393,176	\$2,814,409	\$3,113,484	\$3,224,445	\$1,604,263	\$9,572,704	\$10,756,601	
Lake Macquarie City Council	NSW	\$22,526,800	\$26,125,768	\$24,634,980	\$23,531,195	\$24,556,470	\$90,107,200	\$98,848,413	
Lane Cove Council	NSW	\$1,149,075	\$1,887,808	\$1,924,923	\$2,017,787	\$1,863,166	\$4,596,300	\$7,693,684	
Leeton Shire Council	NSW	\$1,344,119	\$1,989,482	\$1,807,390	\$2,042,002	\$2,508,836	\$5,376,476	\$8,347,710	
Leichhardt Council	NSW	\$496,667	\$530,165	\$339,825	\$533,797	\$590,613	\$1,986,668	\$1,994,400	
Lismore City Council	NSW	\$8,226,800	\$10,750,000	\$13,350,000	\$11,743,000	\$13,751,000	\$32,907,200	\$49,594,000	
City of Lithgow Council	NSW	\$2,322,115	\$2,118,835	\$2,532,677	\$2,494,372	\$2,717,395	\$9,288,460	\$9,863,279	
Liverpool City Council	NSW	\$9,125,714	\$10,647,530	\$15,011,470	\$15,984,420	\$12,217,231	\$36,502,856	\$53,860,651	
Liverpool Plains Shire Council	NSW	\$1,870,836	\$2,732,260	\$2,978,760	\$3,895,051	\$3,110,230	\$7,483,344	\$12,716,301	
Lockhart Shire council	NSW	\$508,322	\$678,989	\$733,763	\$897,239	\$858,704	\$2,033,288	\$3,168,695	
Lord Howe Island Board	NSW	\$45,596	\$63,155	NULL	\$170,969	\$63,155	\$182,384	\$297,279	
Maitland City Council	NSW	\$4,970,017	\$6,517,160	\$7,725,811	\$8,896,216	\$8,485,986	\$19,880,068	\$31,625,173	
Manly Council	NSW	\$260,433	\$412,072	\$440,158	\$516,429	\$477,500	\$1,041,732	\$1,846,159	
Marrickville Council	NSW	\$2,084,208	\$2,380,505	\$1,574,624	\$2,153,226	\$2,156,599	\$8,336,832	\$8,264,954	\$71,878
Mid-Western Regional Council	NSW	\$2,400,000	\$2,257,000	\$2,995,482	\$4,998,313	\$7,275,903	\$9,600,000	\$17,526,698	
Moree Plains Shire Council	NSW	\$4,413,738	\$4,798,648	\$5,146,463	\$7,196,719	\$4,717,173	\$17,654,952	\$21,859,003	
Mosman Municipal Council	NSW	\$1,117,251	\$1,124,398	\$935,908	\$1,530,927	\$1,382,420	\$4,469,004	\$4,973,653	
Murray Shire Council	NSW	\$2,219,701	\$2,944,595	\$2,977,554	\$2,533,280	\$3,034,873	\$8,878,804	\$11,490,302	
Murrumbidgee Shire Council	NSW	\$805,127	\$846,311	\$1,202,388	\$1,269,998	\$1,124,520	\$3,220,508	\$4,443,217	
Muswellbrook Shire Council	NSW	\$2,229,115	\$2,280,102	\$2,568,115	\$2,393,246	\$2,829,079	\$8,916,460	\$10,070,542	
Nambucca Shire Council	NSW	\$4,447,333	\$5,585,042	\$5,995,301	\$4,940,610	\$5,680,725	\$17,789,332	\$22,201,678	
Narrabri Shire Council	NSW	\$3,247,659	\$5,723,446	\$4,013,874	\$5,646,685	\$3,086,047	\$12,990,636	\$18,470,052	
Narrandera Shire Council	NSW	\$831,730	\$771,125	\$1,013,434	\$1,118,802	\$968,255	\$3,326,920	\$3,871,616	
Narromine Shire Council	NSW	\$2,196,610	\$2,160,410	\$2,488,161	\$2,277,416	\$2,226,793	\$8,786,440	\$9,152,780	
Newcastle City Council	NSW	\$8,511,200	\$9,706,000	\$9,781,684	\$14,309,432	\$13,218,367	\$34,044,800	\$47,015,483	
North Sydney Council	NSW	\$1,702,856	\$1,433,029	\$2,323,484	\$1,847,651	\$2,323,206	\$6,811,424	\$7,927,370	
Oberon Council	NSW	\$1,140,000	\$1,749,228	\$1,860,850	\$1,922,515	\$1,804,619	\$4,560,000	\$7,337,212	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Orange City Council	NSW	\$1,845,633	\$3,946,389	\$5,463,020	\$3,920,690	\$4,124,933	\$7,382,532	\$17,455,032	
Palerang Council	NSW	\$2,500,000	\$2,878,430	\$2,900,126	\$4,652,205	\$4,426,587	\$10,000,000	\$14,857,348	
Parkes Shire Council	NSW	\$1,490,535	\$1,682,650	\$1,720,444	\$2,514,083	\$1,920,999	\$5,962,140	\$7,838,176	
Parramatta City Council	NSW	\$9,625,400	\$8,727,360	\$9,858,291	\$9,534,361	\$9,675,548	\$38,501,600	\$37,795,560	\$706,040
Penrith City Council	NSW	\$7,246,070	\$7,604,924	\$8,436,200	\$8,644,231	\$9,146,738	\$28,984,280	\$33,832,093	
Pittwater Council	NSW	\$480,307	\$639,092	\$681,238	\$870,397	\$680,689	\$1,921,228	\$2,871,416	
Hastings-Port Macquarie Council	NSW	\$7,260,502	\$11,474,279	\$16,278,808	\$12,537,179	\$7,874,753	\$29,042,008	\$48,165,019	
Port Stephens Council	NSW	\$6,878,000	\$8,040,000	\$8,700,000	\$12,331,000	\$11,702,000	\$27,512,000	\$40,773,000	
Queanbeyan City Council	NSW	\$2,045,122	\$2,366,457	\$2,550,595	\$2,720,584	\$2,503,725	\$8,180,488	\$10,141,361	
Randwick City Council	NSW	\$10,982,000	\$15,622,000	\$18,345,000	\$10,524,338	\$7,387,971	\$43,928,000	\$51,879,309	
Richmond Valley Council	NSW	\$1,933,107	\$1,938,839	\$2,372,238	\$2,170,993	\$2,101,027	\$7,732,428	\$8,583,097	
Roads and Traffic Authority	NSW	\$2,894,395	\$3,232,133	\$2,958,292	\$3,664,896	\$3,997,370	\$11,577,580	\$13,852,691	
Rockdale City Council	NSW	\$613,841	\$587,190	\$656,206	\$614,355	\$618,646	\$2,455,364	\$2,476,397	
City of Ryde	NSW	\$3,500,659	\$3,676,354	\$3,554,402	\$4,557,968	\$5,336,192	\$14,002,636	\$17,124,916	
Shellharbour City Council	NSW	\$1,073,181	\$1,299,137	\$1,220,908	\$2,026,528	\$1,673,604	\$4,292,724	\$6,220,177	
Shoalhaven City Council	NSW	\$9,955,376	\$11,458,957	\$16,281,119	\$18,740,616	NULL	\$39,821,504	\$46,480,692	
Singleton Council	NSW	\$2,763,283	\$3,093,487	\$3,981,150	\$2,780,336	\$2,771,768	\$11,053,132	\$12,626,741	
Snowy River Shire Council	NSW	\$758,301	\$717,567	\$906,394	\$860,653	\$658,531	\$3,033,204	\$3,143,145	
Strathfield Municipal Council	NSW	\$2,248,667	\$2,764,000	\$0	\$3,881,000	\$3,405,000	\$8,994,668	\$10,050,000	
Sutherland Shire Council	NSW	\$7,409,008	\$4,947,192	\$5,837,868	\$9,183,202	\$8,084,128	\$29,636,032	\$28,052,390	\$1,583,642
City of Sydney	NSW	\$3,922,666	\$5,074,129	\$12,068,272	\$8,808,841	\$6,162,219	\$15,690,664	\$32,113,461	
Tamworth Regional Council	NSW	\$7,309,000	\$7,470,000	\$7,383,000	\$7,542,826	\$7,100,230	\$29,236,000	\$29,496,056	
Temora Shire Council	NSW	\$1,451,800	\$2,417,803	\$2,628,975	\$1,821,909	\$1,622,328	\$5,807,200	\$8,491,015	
Tenterfield Shire Council	NSW	\$1,065,884	\$1,204,793	\$1,451,739	\$695,988	\$1,088,034	\$4,263,536	\$4,440,554	
Tumbarumba Shire Council	NSW	\$480,994	\$580,364	NULL	\$577,804	\$821,636	\$1,923,976	\$1,979,804	
Tumut Shire Council	NSW	\$2,297,687	\$5,481,948	\$3,895,175	\$3,861,577	\$5,062,487	\$9,190,748	\$18,301,187	
Tweed Shire Council	NSW	\$9,809,900	\$10,787,355	\$12,335,592	\$15,324,956	\$14,645,332	\$39,239,600	\$53,093,235	
Upper Hunter Shire Council	NSW	\$3,800,000	\$4,173,800	\$4,998,000	\$3,936,000	\$3,981,098	\$15,200,000	\$17,088,898	
Upper Lachlan Shire Council	NSW	\$1,263,949	\$1,298,928	\$1,296,585	\$1,281,955	\$1,306,267	\$5,055,796	\$5,183,735	
Uralla Shire Council	NSW	\$1,551,000	\$1,714,000	\$1,877,480	\$1,115,896	\$2,088,401	\$6,204,000	\$6,795,777	
Urana Shire Council	NSW	\$991,000	\$1,343,000	\$572,000	\$1,465,000	\$1,599,000	\$3,964,000	\$4,979,000	
The Council of the City of Wagga Wagga	NSW	\$5,566,282	\$8,132,720	\$11,381,170	\$9,956,472	\$7,731,995	\$22,265,128	\$37,202,357	
Wakool Shire Council	NSW	\$1,280,996	\$1,107,714	\$1,606,574	\$2,124,304	\$6,218,601	\$5,123,984	\$11,057,193	
Walcha Council	NSW	\$1,605,600	\$2,431,000	\$1,172,663	\$1,714,400	\$2,109,000	\$6,422,400	\$7,427,063	
Walgett Shire Council	NSW	\$1,507,658	\$2,216,756	\$1,569,069	\$3,970,933	\$4,036,049	\$6,030,632	\$11,792,807	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Warren Shire Council	NSW	\$778,764	\$1,155,027	\$906,084	\$1,114,182	\$787,393	\$3,115,056	\$3,962,686	
Warringah Council	NSW	\$1,887,946	\$2,560,214	\$3,434,232	\$2,205,004	\$2,111,699	\$7,551,784	\$10,311,149	
Warrumbungle Shire Council	NSW	\$3,951,789	\$5,977,061	\$4,839,522	\$5,781,770	\$4,910,939	\$15,807,156	\$21,509,292	
Waverley Council	NSW	\$3,464,558	\$4,837,415	\$3,114,538	\$4,780,631	\$3,960,829	\$13,858,232	\$16,693,413	
Weddin Shire Council	NSW	\$635,593	\$567,185	\$650,386	\$877,643	\$688,360	\$2,542,372	\$2,783,574	
Wellington Council	NSW	\$1,144,621	\$1,359,434	\$1,459,164	\$1,507,284	\$1,372,684	\$4,578,484	\$5,698,566	
Wentworth Shire Council	NSW	\$1,377,901	\$1,124,197	\$1,878,878	\$1,160,715	\$1,557,433	\$5,511,604	\$5,721,223	
Willoughby City Council	NSW	\$2,062,771	\$2,301,182	\$2,371,910	\$3,927,326	\$2,715,987	\$8,251,084	\$11,316,405	
Wingecarribee Shire Council	NSW	\$3,563,135	\$4,694,090	\$4,627,437	\$4,952,282	\$6,618,219	\$14,252,540	\$20,892,028	
Wollondilly Shire Council	NSW	\$4,240,600	\$4,953,000	\$4,290,600	\$4,686,000	\$7,188,574	\$16,962,400	\$21,118,174	
Wollongong City Council	NSW	\$4,117,857	\$12,598,760	\$13,443,267	\$18,239,544	\$16,196,539	\$16,471,428	\$60,478,110	
Woollahra Municipal Council	NSW	\$1,085,798	\$1,627,172	\$1,515,785	\$1,330,053	\$2,400,403	\$4,343,192	\$6,873,413	
Wyong Shire Council	NSW	\$10,352,000	\$10,448,000	\$11,105,000	\$11,491,000	\$12,884,000	\$41,408,000	\$45,928,000	
Yass Valley Council	NSW	\$536,671	\$525,443	\$545,980	\$575,804	\$560,924	\$2,146,684	\$2,208,151	
Young Shire Council	NSW	\$1,737,623	\$1,951,910	\$2,030,263	\$2,244,384	\$2,301,586	\$6,950,492	\$8,528,143	
Alice Springs Town Council	NT	\$308,276	\$263,000	\$374,947	\$256,497	\$438,377	\$1,233,104	\$1,332,821	
Barkly Shire Council	NT	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Belyuen Community Government Council	NT	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Central Desert Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Coomalie Community Government Council	NT	\$0	\$34,330	\$175,000	\$144,972	\$108,485	\$0	\$462,787	
Darwin City Council	NT	\$5,209,173	\$5,791,122	\$6,722,694	\$9,145,134	NULL	\$20,836,692	\$21,658,950	
Department of Planning and Infrastructure	NT	\$6,327,000	\$7,451,000	\$7,420,000	\$11,536,000	\$13,761,000	\$25,308,000	\$40,168,000	
East Arnhem Shire Council	NT	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Katherine Town Council	NT	\$342,233	\$479,875	\$526,198	\$536,132	\$553,297	\$1,368,932	\$2,095,502	
Litchfield Council	NT	\$1,251,499	\$866,419	\$3,538,126	\$0	NULL	\$3,754,497	\$4,404,545	
Local Government Association of the Northe	e NT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MacDonnell Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Palmerston City Council	NT	\$337,783	\$356,031	\$374,108	\$436,483	\$371,147	\$1,351,132	\$1,537,769	
Roper Gulf Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Tiwi Islands Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Victoria Daly Shire Council	NT	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Wagait Shire Council	NT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
West Arnhem Shire Council	NT	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Aurukun Shire Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Balonne Shire Council	QLD	\$1,784,892	\$1,929,901	\$1,993,762	\$1,993,964	\$2,063,628	\$7,139,568	\$7,981,255	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Banana Shire Council	QLD	\$3,055,732	\$4,736,197	\$5,165,980	\$5,438,022	\$5,475,547	\$12,222,928	\$20,815,746	
Barcaldine Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Barcoo Shire Council	QLD	\$607,740	\$611,155	\$789,094	\$734,085	\$701,766	\$2,430,960	\$2,836,100	
Blackall-Tambo Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Boulia Shire Council	QLD	\$438,378	\$625,584	\$555,782	\$521,039	\$317,011	\$1,753,512	\$2,019,416	
Brisbane City Council	QLD	\$188,600,992	\$273,542,016	\$249,622,000	\$218,761,000	NULL	\$565,802,976	\$741,925,016	
Bulloo Shire Council	QLD	\$1,126,729	\$1,336,287	\$1,235,936	\$1,203,609	\$1,508,965	\$4,506,916	\$5,284,797	
Bundaberg Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Burdekin Shire Council	QLD	\$4,418,168	\$3,597,720	\$4,463,849	\$5,275,651	\$5,166,570	\$17,672,672	\$18,503,790	
Burke Shire Council	QLD	\$0	\$1,429,581	\$0	\$2,613,047	\$2,779,611	\$0	\$6,822,239	
Cairns Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Carpentaria Shire Council	QLD	\$372,890	\$956,000	\$722,186	\$907,765	\$421,029	\$1,491,560	\$3,006,980	
Cassowary Coast Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Central Highlands Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Charters Towers Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Cherbourg Aboriginal Shire Council	QLD	NULL	NULL	NULL	NULL	NULL	\$0	\$0	
Cloncurry Shire Council	QLD	\$741,099	\$1,170,108	\$1,774,208	\$1,357,638	\$976,269	\$2,964,396	\$5,278,223	
Cook Shire Council	QLD	\$816,282	\$1,467,378	\$1,208,776	\$2,808,828	\$2,204,685	\$3,265,128	\$7,689,667	
Croydon Shire Council	QLD	\$339,219	\$357,369	\$349,027	\$535,544	\$387,635	\$1,356,876	\$1,629,575	
Diamantina Shire Council	QLD	\$247,121	\$409,822	\$172,606	\$259,584	\$141,665	\$988,484	\$983,677	\$4,807
Doomadgee Aboriginal Shire Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Etheridge Shire Council	QLD	\$1,095,024	\$838,475	\$380,847	\$1,122,735	\$1,711,379	\$4,380,096	\$4,053,436	\$326,660
Flinders Shire Council	QLD	\$736,323	\$838,874	\$1,005,098	\$998,188	\$1,157,497	\$2,945,292	\$3,999,657	
Fraser Coast Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Gladstone Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Gold Coast City Council	QLD	\$19,838,512	\$27,257,124	\$54,277,274	\$64,161,120	\$69,726,765	\$79,354,048	\$215,422,283	
Goondiwindi Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Gympie Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Hinchinbrook Shire Council	QLD	\$3,037,251	\$3,846,316	\$3,846,316	\$5,161,563	\$5,974,097	\$12,149,004	\$18,828,292	
Hope Vale Aboriginal Council	QLD	\$168,301	\$96,145	\$0	\$135,902	\$0	\$673,204	\$232,047	
lpswich City Council	QLD	\$41,624,232	\$41,980,352	\$75,043,952	\$61,603,615	\$74,429,948	\$166,496,928	\$253,057,867	
Isaac Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Kowanyama Aboriginal Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lockhart River Aboriginal Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Lockyer Valley Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Logan City Council	QLD	\$9,855,595	\$16,261,492	\$15,672,967	\$24,481,225	\$31,142,414	\$39,422,380	\$87,558,098	
Longreach Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Mackay Regional Council	QLD	\$0	\$0	NULL	\$0	NULL	\$0	\$0	
Mapoon Aboriginal Shire Council	QLD	NULL	NULL	NULL	NULL	NULL	\$0	\$0	
Maranoa Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
McKinlay Shire Council	QLD	\$414,011	\$426,447	\$729,294	\$520,023	\$486,653	\$1,656,044	\$2,162,417	
Moreton Bay Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Mornington Shire Council	QLD	\$1,008,598	\$446,683	NULL	NULL	NULL	\$4,034,392	\$446,683	
Mount Isa City Council	QLD	\$2,450,601	\$2,548,148	\$2,617,518	\$2,498,806	\$2,386,279	\$9,802,404	\$10,050,751	
Murweh Shire Council	QLD	\$1,466,970	\$1,593,658	\$1,983,390	\$1,700,244	\$2,154,083	\$5,867,880	\$7,431,375	
Napranum Aboriginal Shire Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
North Burnett Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Northern Peninsula Area Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Palm Island Aboriginal Council	QLD	\$0	NULL	NULL	NULL	NULL	\$0	\$0	
Paroo Shire Council	QLD	\$950,512	\$589,841	\$1,192,569	\$434,607	\$927,300	\$3,802,048	\$3,144,317	\$657,731
Pormpuraaw Aboriginal Council	QLD	\$0	NULL	\$0	\$0	\$0	\$0	\$0	
Quilpie Shire Council	QLD	\$1,224,702	\$869,105	\$1,458,315	\$1,393,968	\$1,505,932	\$4,898,808	\$5,227,320	
Redland City Council	QLD	\$24,255,330	\$31,985,854	\$40,627,072	\$39,678,484	\$31,089,875	\$97,021,320	\$143,381,285	
Richmond Shire Council	QLD	\$506,544	\$796,000	\$662,460	\$949,712	\$402,831	\$2,026,176	\$2,811,003	
Rockhampton Regional Council	QLD	\$0	\$0	NULL	\$0	NULL	\$0	\$0	
Scenic Rim Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Somerset Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
South Burnett Regional Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Southern Downs Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Sunshine Coast Regional Council	QLD	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Tablelands Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Toowoomba Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Torres Shire Council	QLD	\$235,274	\$364,312	\$327,725	\$269,940	\$490,058	\$941,096	\$1,452,035	
Torres Strait Island Regional Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Townsville City Council	QLD	\$16,496,464	\$19,360,252	\$22,437,982	\$35,545,838	\$39,250,299	\$65,985,856	\$116,594,371	
Western Downs Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Whitsunday Regional Council	QLD	\$0	\$0	NULL	NULL	\$0	\$0	\$0	
Winton Shire Council	QLD	\$1,219,337	\$1,928,339	\$1,968,149	\$1,594,477	\$1,791,072	\$4,877,348	\$7,282,037	
Woorabinda Aboriginal Shire Council	QLD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wujal Wujal Aboriginal Shire Council	QLD	\$0	\$0	NULL	NULL	NULL	\$0	\$0	

Corporation of the City of AdelaideSA\$1,295,449\$1,382,752\$1,960,130\$2,190,000\$1,595,000\$5,181,796\$7,27,6Adelaide Hills CouncilSA\$3,004,725\$3,466,437\$4,413,627\$4,275,208\$4,075,640\$12,018,900\$16,230,9Alexandrina CouncilSA\$3,199,277\$3,263,655\$4,637,199\$3,492,726\$4,051,877\$12,796,948\$16,002,0Anangu PitjantjatjaraSA\$0\$0\$0\$0\$0\$0\$0\$11,196,212\$16,166,7District Council of Barunga WestSA\$603,926\$704,029\$726,967\$1,092,426\$1,306,223\$2,415,704\$3,829,6The Barossa CouncilSA\$633,685\$739,321\$559,709\$841,432\$923,263\$2,554,740\$3,693,633City of BurnsideSA\$3,699,630\$3,864,508\$3,993,362\$4,409,915\$4,226,418\$14,798,520\$16,649,4District Council of CedunaSA\$1,552,211\$1,506,533\$1,579,968\$1,374,304\$1,19,343\$6,208,844\$6,180,1District Council of CedunaSA\$4,913,953\$5,768,044\$8,119,666\$8,754,711\$10,139,777\$19,655,812\$3,2782,1Clare and Gilbert Valleys CouncilSA\$1,368,829\$1,948,333\$1,895,933\$2,418,401\$1,940,217\$7,463,560\$8,202,6District Council of CleveSA\$615,910\$82,6273\$10116,922\$1,575,793\$1,193,716\$5,392,492\$67,383,799,633District Council	2 7 0 4 5 5 3
Adelaide Hills Council   SA   \$3,004,725   \$3,466,437   \$4,413,627   \$4,275,208   \$4,075,640   \$12,018,900   \$16,230,9     Alexandrina Council   SA   \$3,199,237   \$3,326,365   \$4,637,199   \$3,492,726   \$4,051,877   \$12,796,948   \$16,008,1     Anangu Pitjantjatjara   SA   \$0	2 7 0 4 5 5 3
Alexandrina Council   SA   \$3,199,237   \$3,826,365   \$4,637,199   \$3,492,726   \$4,051,877   \$12,796,948   \$10,007,100,007     Anangu Pitjantjatjara   SA   \$0	7 0 4 5 5 3
Anangu Pitjantjatjara     SA     SO     SO     SO     SO     SO       The Barossa Council     SA     \$2,799,053     \$4,383,294     \$4,621,831     \$4,102,949     \$3,058,160     \$1,1,196,212     \$1,61,66,7       District Council of Barunga West     SA     \$603,926     \$704,029     \$726,967     \$1,092,426     \$1,306,223     \$2,415,704     \$3,869,637       The Berri Barmera Council     SA     \$638,685     \$739,321     \$559,709     \$841,432     \$923,263     \$2,415,704     \$3,069,73       City of Burnside     SA     \$3,699,630     \$3,864,508     \$3,993,362     \$4,409,915     \$4,226,418     \$14,798,520     \$1,64,42,       Campbelltown City Council (SA)     SA     \$1,552,211     \$1,506,539     \$1,579,968     \$1,317,4304     \$1,64,25     \$2,987,572     \$4,563,600       City of Charles Sturt     SA     \$4,913,953     \$5,768,044     \$8,119,666     \$8,754,711     \$1,01,39,777     \$1,965,512     \$3,2782,41       District Council of Cleve     SA     \$1,368,890     \$1,948,333     \$1,895,933     \$2,418,401     \$1,940,217	0 4 5 5 3
The Barossa Council   SA   \$2,799,053   \$4,383,294   \$4,621,831   \$4,102,949   \$3,058,160   \$11,196,212   \$16,166,2     District Council of Barunga West   SA   \$603,926   \$704,029   \$726,967   \$1,092,426   \$1,306,223   \$2,415,704   \$3,829,6     The Berri Barmera Council   SA   \$638,685   \$739,321   \$559,709   \$841,432   \$923,263   \$2,554,740   \$3,063,7     City of Burnside   SA   \$3,699,630   \$3,864,508   \$3,993,362   \$4,409,915   \$4,226,418   \$14,798,520   \$16,494,2     Campbelltown City Council (SA)   SA   \$1,552,211   \$1,506,539   \$1,374,304   \$1,719,343   \$6,208,844   \$6,180,1     District Council of Ceduna   SA   \$4,913,953   \$5,768,044   \$8,119,666   \$8,754,711   \$10,139,777   \$19,655,812   \$32,782,12     Clare and Gilbert Valleys Council   SA   \$4,913,953   \$5,768,044   \$8,199,666   \$8,754,711   \$10,139,777   \$19,655,812   \$32,782,12     District Council of Cleve   SA   \$615,910   \$838,262   \$1,016,992   \$736,875   \$543,594   \$2,463,640   \$31,35,7	4 5 5 3
District Council of Barunga West     SA     \$603,926     \$704,029     \$726,967     \$1,092,426     \$1,306,223     \$2,415,704     \$3,829,6       The Berri Barmera Council     SA     \$638,685     \$739,321     \$559,709     \$841,432     \$923,263     \$2,554,740     \$3,063,7       City of Burnside     SA     \$3,699,630     \$3,864,508     \$3,993,362     \$4,409,915     \$4,226,418     \$14,798,520     \$16,494,22       Campbelltown City Council (SA)     SA     \$1,552,211     \$1,506,539     \$1,579,968     \$1,374,304     \$1,719,343     \$6,208,844     \$6,100,100,113,672     \$1,186,425     \$2,987,572     \$4,563,60       District Council of Ceduna     SA     \$1,468,890     \$1,948,333     \$1,895,933     \$2,418,401     \$1,940,217     \$7,463,560     \$8,202,6       District Council of Cleve     SA     \$13,7103     \$426,753     NULL     NULL     \$1,940,217     \$7,463,560     \$8,202,6       District Council of Clover     SA     \$1,348,123     \$1,681,355     \$2,305,432     \$1,57,799     \$1,193,716     \$5,392,492     \$6,6738,32     \$7,906,83     \$3,673,322 <td>5 5 3</td>	5 5 3
The Berri Barmera Council   SA   \$638,685   \$739,321   \$559,709   \$841,432   \$923,263   \$2,554,740   \$3,063,7     City of Burnside   SA   \$3,699,630   \$3,864,508   \$3,993,362   \$4,409,915   \$4,226,418   \$14,798,520   \$16,494,22     Campbelltown City Council (SA)   SA   \$1,552,211   \$1,506,539   \$1,579,968   \$1,374,304   \$1,719,343   \$6,208,844   \$6,180,1     District Council of Ceduna   SA   \$746,893   \$1,078,082   \$1,285,485   \$1,013,672   \$1,186,425   \$2,987,572   \$4,563,60     City of Charles Sturt   SA   \$4,913,953   \$5,768,044   \$8,119,666   \$8,754,711   \$10,139,777   \$19,655,812   \$32,782,12     Clare and Gilbert Valleys Council   SA   \$1,865,890   \$1,948,333   \$1,895,933   \$2,418,401   \$1,940,217   \$7,463,560   \$8,202,68     District Council of Cleve   SA   \$615,910   \$838,262   \$1,016,992   \$736,875   \$543,594   \$2,463,640   \$3,135,7     District Council of Cober Pedy   SA   \$1,765,808   \$2,206,737   NULL   NULL   \$364,134   \$663,202   \$8,717,99	5 3
City of Burnside     SA     \$3,699,630     \$3,864,508     \$3,993,362     \$4,409,915     \$4,226,418     \$14,798,520     \$16,494,22       Campbelltown City Council (SA)     SA     \$1,552,211     \$1,506,539     \$1,579,968     \$1,374,304     \$1,719,343     \$6,208,844     \$6,618,01       District Council of Ceduna     SA     \$746,893     \$1,078,082     \$1,285,485     \$1,013,672     \$1,186,425     \$2,987,572     \$4,563,60       City of Charles Sturt     SA     \$4,913,953     \$5,768,044     \$8,119,666     \$8,754,711     \$10,139,777     \$19,655,812     \$32,782,12       Clare and Gilbert Valleys Council     SA     \$1,865,890     \$1,948,333     \$1,895,933     \$2,418,401     \$1,940,217     \$7,463,560     \$8,202,8       District Council of Cleve     SA     \$615,910     \$838,262     \$1,016,992     \$736,875     \$543,594     \$2,463,640     \$313,57,793       District Council of Coober Pedy     SA     \$1,348,123     \$1,681,355     \$2,305,432     \$1,57,799     \$1,193,716     \$5,392,492     \$6,6738,32       District Council of the Coopper Coast     SA     \$1,765	3
Campbelltown City Council (SA)   SA   \$1,552,211   \$1,506,539   \$1,579,968   \$1,374,304   \$1,719,343   \$6,208,844   \$6,180,1     District Council of Ceduna   SA   \$746,893   \$1,078,082   \$1,285,485   \$1,013,672   \$1,186,425   \$2,987,572   \$4,563,60     City of Charles Sturt   SA   \$4,913,953   \$5,768,044   \$8,119,666   \$8,754,711   \$10,139,777   \$19,655,812   \$32,782,12     Clare and Gilbert Valleys Council   SA   \$1,865,890   \$1,948,333   \$1,895,933   \$2,418,401   \$1,940,217   \$7,463,560   \$8,202,8     District Council of Cleve   SA   \$615,910   \$838,262   \$1,016,992   \$736,875   \$543,594   \$2,463,640   \$3,135,7     District Council of Coober Pedy   SA   \$1,348,123   \$1,681,355   \$2,305,432   \$1,557,799   \$1,193,716   \$5,392,492   \$6,678,83     District Council of the Copper Coast   SA   \$1,765,808   \$2,286,917   \$2,342,124   \$2,257,934   \$1,830,547   \$7,063,232   \$8,717,55     Elliston District Council   SA   \$294,883   \$316,977   \$483,289   \$917,895   \$1,262,116   \$1,1	
District Council of CedunaSA\$746,893\$1,078,082\$1,285,485\$1,013,672\$1,186,425\$2,987,572\$4,563,60City of Charles SturtSA\$4,913,953\$5,768,044\$8,119,666\$8,754,711\$10,139,777\$19,655,812\$32,782,1Clare and Gilbert Valleys CouncilSA\$1,865,890\$1,948,333\$1,895,933\$2,418,401\$1,940,217\$7,463,560\$8,202,8District Council of CleveSA\$615,910\$838,262\$1,016,992\$736,875\$543,594\$2,463,640\$3,135,7District Council of Coober PedySA\$317,103\$426,753NULLNULL\$364,134\$634,206\$790,8The Coorong District CouncilSA\$1,348,123\$1,681,355\$2,305,432\$1,557,799\$1,193,716\$5,392,492\$6,738,35District Council of the Copper CoastSA\$1,765,808\$2,286,917\$2,342,124\$2,257,934\$1,830,547\$7,063,232\$8,717,52Elliston District CouncilSA\$294,883\$316,977\$483,289\$917,895\$1,262,116\$1,179,532\$2,980,2The Flinders Ranges CouncilSA\$507,232\$541,592\$660,452\$449,121\$506,086\$2,028,928\$2,157,20District Council of Franklin HarbourSA\$1,028,127\$1,490,618\$1,495,494\$2,093,544\$1,967,508\$4,112,508\$7,047,12Gerard Reserve Council IncorporatedSA\$0\$0NULLNULLNULL\$0\$0	1 610 600
City of Charles SturtSA\$4,913,953\$5,768,044\$8,119,666\$8,754,711\$10,139,777\$19,655,812\$32,782,12Clare and Gilbert Valleys CouncilSA\$1,865,890\$1,948,333\$1,895,933\$2,418,401\$1,940,217\$7,463,560\$8,202,8District Council of CleveSA\$615,910\$838,262\$1,016,992\$736,875\$543,594\$2,463,640\$3,135,7District Council of Coober PedySA\$317,103\$426,753NULLNULL\$364,134\$634,206\$790,8The Coorong District CouncilSA\$1,348,123\$1,681,355\$2,305,432\$1,557,799\$1,193,716\$5,392,492\$6,738,33District Council of the Copper CoastSA\$1,765,808\$2,286,917\$2,342,124\$2,257,934\$1,830,547\$7,063,232\$8,717,55Elliston District CouncilSA\$294,883\$316,977\$483,289\$917,895\$1,262,116\$1,179,532\$2,980,22The Flinders Ranges CouncilSA\$507,232\$541,592\$660,452\$449,121\$506,086\$2,028,928\$2,157,22District Council of Franklin HarbourSA\$546,881\$528,674\$569,458\$516,365\$1,115,571\$2,187,524\$2,730,02Town of GawlerSA\$1,028,127\$1,490,618\$1,495,494\$2,093,544\$1,967,508\$4,112,508\$7,047,12Gerard Reserve Council IncorporatedSA\$0\$0NULLNULLNULL\$0\$0	+ J20,090
Clare and Gilbert Valleys Council   SA   \$1,865,890   \$1,948,333   \$1,895,933   \$2,418,401   \$1,940,217   \$7,463,560   \$8,202,8     District Council of Cleve   SA   \$615,910   \$838,262   \$1,016,992   \$736,875   \$543,594   \$2,463,640   \$3,135,7     District Council of Coober Pedy   SA   \$317,103   \$426,753   NULL   NULL   \$364,134   \$634,206   \$790,8     The Coorong District Council   SA   \$1,348,123   \$1,681,355   \$2,305,432   \$1,557,799   \$1,193,716   \$5,392,492   \$6,738,33     District Council of the Copper Coast   SA   \$1,765,808   \$2,286,917   \$2,342,124   \$2,257,934   \$1,830,547   \$7,063,232   \$8,717,53     Elliston District Council   SA   \$294,883   \$316,977   \$483,289   \$917,895   \$1,262,116   \$1,179,532   \$2,980,22     The Flinders Ranges Council   SA   \$507,232   \$541,592   \$660,452   \$449,121   \$506,086   \$2,028,928   \$2,177,22     District Council of Franklin Harbour   SA   \$51,028,127   \$1,490,618   \$1,495,494   \$2,093,544   \$1,967,508   \$4,112,508	4
District Council of Cleve   SA   \$615,910   \$838,262   \$1,016,992   \$736,875   \$543,594   \$2,463,640   \$3,135,7     District Council of Coober Pedy   SA   \$317,103   \$426,753   NULL   NULL   \$364,134   \$634,206   \$790,8     The Coorong District Council   SA   \$1,348,123   \$1,681,355   \$2,305,432   \$1,57,799   \$1,193,716   \$5,392,492   \$6,738,33     District Council of the Copper Coast   SA   \$1,765,808   \$2,286,917   \$2,342,124   \$2,257,934   \$1,830,547   \$7,063,232   \$8,717,53     Elliston District Council   SA   \$294,883   \$316,977   \$483,289   \$917,895   \$1,262,116   \$1,179,532   \$2,980,23     The Flinders Ranges Council   SA   \$507,232   \$541,592   \$660,452   \$449,121   \$506,086   \$2,028,928   \$2,157,22     District Council of Franklin Harbour   SA   \$546,881   \$528,674   \$569,458   \$516,365   \$1,115,571   \$2,187,524   \$2,730,02     Town of Gawler   SA   \$1,028,127   \$1,490,618   \$1,495,494   \$2,093,544   \$1,967,508   \$4,112,508   \$7,047,12	8
District Council of Coober Pedy     SA     \$317,103     \$426,753     NULL     NULL     \$364,134     \$634,206     \$790,8       The Coorong District Council     SA     \$1,348,123     \$1,681,355     \$2,305,432     \$1,557,799     \$1,193,716     \$5,392,492     \$6,738,33       District Council of the Copper Coast     SA     \$1,765,808     \$2,286,917     \$2,342,124     \$2,257,934     \$1,830,547     \$7,063,232     \$8,717,55       Elliston District Council     SA     \$2,294,883     \$316,977     \$483,289     \$917,895     \$1,262,116     \$1,179,532     \$2,980,2       The Flinders Ranges Council     SA     \$507,232     \$541,592     \$660,452     \$449,121     \$506,086     \$2,028,928     \$2,157,22       District Council of Franklin Harbour     SA     \$546,881     \$528,674     \$569,458     \$516,365     \$1,115,571     \$2,187,524     \$2,730,02       Town of Gawler     SA     \$1,028,127     \$1,490,618     \$1,495,494     \$2,093,544     \$1,967,508     \$4,112,508     \$7,047,123       Gerard Reserve Council Incorporated     SA     \$0     NULL	4
The Coorong District Council   SA   \$1,348,123   \$1,681,355   \$2,305,432   \$1,577,799   \$1,193,716   \$5,392,492   \$6,738,33     District Council of the Copper Coast   SA   \$1,765,808   \$2,286,917   \$2,342,124   \$2,257,934   \$1,830,547   \$7,063,232   \$8,717,55     Elliston District Council   SA   \$294,883   \$316,977   \$483,289   \$917,895   \$1,262,116   \$1,179,532   \$2,980,2     The Flinders Ranges Council   SA   \$507,232   \$541,592   \$660,452   \$449,121   \$506,086   \$2,028,928   \$2,157,2     District Council of Franklin Harbour   SA   \$546,881   \$528,674   \$569,458   \$516,365   \$1,115,571   \$2,187,524   \$2,730,02     Town of Gawler   SA   \$1,028,127   \$1,490,618   \$1,495,494   \$2,093,544   \$1,967,508   \$4,112,508   \$7,047,125     Gerard Reserve Council Incorporated   SA   \$0   \$0   NULL   NULL   \$0	3
District Council of the Copper Coast   SA   \$1,765,808   \$2,286,917   \$2,342,124   \$2,257,934   \$1,830,547   \$7,063,232   \$8,717,5     Elliston District Council   SA   \$294,883   \$316,977   \$483,289   \$917,895   \$1,262,116   \$1,179,532   \$2,980,22     The Flinders Ranges Council   SA   \$507,232   \$541,592   \$660,452   \$449,121   \$506,086   \$2,028,928   \$2,157,22     District Council of Franklin Harbour   SA   \$546,881   \$528,674   \$569,458   \$516,365   \$1,115,571   \$2,187,524   \$2,730,02     Town of Gawler   SA   \$1,028,127   \$1,490,618   \$1,495,494   \$2,093,544   \$1,967,508   \$4,112,508   \$7,047,12     Gerard Reserve Council Incorporated   SA   \$0   \$0   NULL   NULL   \$0	7
Elliston District Council   SA   \$294,883   \$316,977   \$483,289   \$917,895   \$1,262,116   \$1,179,532   \$2,980,2     The Flinders Ranges Council   SA   \$507,232   \$541,592   \$660,452   \$449,121   \$506,086   \$2,028,928   \$2,157,2     District Council of Franklin Harbour   SA   \$546,881   \$528,674   \$569,458   \$516,365   \$1,115,571   \$2,187,524   \$2,730,0     Town of Gawler   SA   \$1,028,127   \$1,490,618   \$1,495,494   \$2,093,544   \$1,967,508   \$4,112,508   \$7,047,11     Gerard Reserve Council Incorporated   SA   \$0   \$0   NULL   NULL   \$0	2
The Flinders Ranges Council   SA   \$507,232   \$541,592   \$660,452   \$449,121   \$506,086   \$2,028,928   \$2,157,2     District Council of Franklin Harbour   SA   \$546,881   \$528,674   \$569,458   \$516,365   \$1,115,571   \$2,187,524   \$2,730,0     Town of Gawler   SA   \$1,028,127   \$1,490,618   \$1,495,494   \$2,093,544   \$1,967,508   \$4,112,508   \$7,047,1     Gerard Reserve Council Incorporated   SA   \$0   \$0   NULL   NULL   \$0	2
District Council of Franklin Harbour     SA     \$546,881     \$528,674     \$569,458     \$516,365     \$1,115,571     \$2,187,524     \$2,730,0       Town of Gawler     SA     \$1,028,127     \$1,490,618     \$1,495,494     \$2,093,544     \$1,967,508     \$4,112,508     \$7,047,10       Gerard Reserve Council Incorporated     SA     \$0     \$0     NULL     NULL     \$0	7
Town of Gawler     SA     \$1,028,127     \$1,490,618     \$1,495,494     \$2,093,544     \$1,967,508     \$4,112,508     \$7,047,1       Gerard Reserve Council Incorporated     SA     \$0     \$0     NULL     NULL     \$0	1
Gerard Reserve Council Incorporated SA \$0 \$0 NULL NULL \$0	8
	4
Regional Council of Govder SA \$2,183,105 \$2,496,705 \$2,198,530 \$1,811,319 \$2,431,483 \$8,732,420 \$8,938,0	0
	7
District Council of Grant SA \$2,032,350 \$2,480,594 \$2,290,217 \$1,746,060 \$2,889,358 \$8,129,400 \$9,406,2	9
City of Holdfast Bay SA \$2,881,738 \$3,082,774 \$2,892,118 \$3,531,848 \$3,385,737 \$11,526,952 \$12,892,4	7
Kangaroo Island Council SA \$1,056,334 \$1,223,431 \$1,454,459 \$3,389,852 \$1,813,884 \$4,225,336 \$7,881,6	6
District Council of Karoonda East Murray SA \$728,130 \$896,720 \$1,094,530 \$1,258,326 \$1,279,410 \$2,912,520 \$4,528,5	6
Kimba District Council SA \$548,605 \$679,641 \$602,691 \$619,342 \$703,678 \$2,194,420 \$2,605,3	2
Kingston District Council SA \$807,475 \$952,628 \$913,107 \$1,014,403 \$1,016,197 \$3,229,900 \$3,896,3	5
Light Regional Council SA \$2,300,571 \$1,849,131 \$1,900,839 \$2,905,072 \$6,448,123 \$9,202,284 \$13,103,1	5
District Council of Lower Eyre Peninsula SA \$942,275 \$1,537,120 \$1,550,809 \$1,265,738 \$1,143,212 \$3,769,100 \$5,496,8	9
District Council of Loxton Waikerie SA \$1,510,371 \$1,310,328 \$1,159,951 \$1,692,428 \$1,680,151 \$6,041,484 \$5,842,8	\$198,626
District Council of Mallala SA \$1,800,495 \$1,631,746 \$2,031,996 \$1,724,423 \$2,055,508 \$7,201,980 \$7,443,6	3
Maralinga Tjarutja SA \$0 NULL \$0 \$0 \$0 \$0	0
City of Marion     SA     \$4,164,950     \$6,216,358     \$5,660,607     \$6,881,826     \$10,175,259     \$16,659,800     \$28,934,0	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Mid Murray Council	SA	\$1,723,213	\$1,924,751	\$1,662,353	\$1,728,627	\$1,806,995	\$6,892,852	\$7,122,726	
City of Mitcham	SA	\$916,881	\$1,065,500	\$1,524,800	\$2,137,800	\$3,582,700	\$3,667,524	\$8,310,800	
District Council of Mount Barker	SA	\$2,212,115	\$1,917,195	\$2,342,710	\$3,086,900	\$3,410,171	\$8,848,460	\$10,756,976	
City of Mount Gambier	SA	\$594,772	\$972,837	\$590,565	\$847,665	\$897,746	\$2,379,088	\$3,308,813	
District Council of Mount Remarkable	SA	\$904,489	\$1,306,650	\$1,244,240	\$992,938	\$652,574	\$3,617,956	\$4,196,402	
The Rural City of Murray Bridge	SA	\$2,569,216	\$5,021,786	\$3,360,106	\$3,998,332	\$3,860,785	\$10,276,864	\$16,241,009	
Naracoorte Lucindale Council	SA	\$2,424,515	\$2,939,988	\$4,375,664	\$3,122,793	\$2,444,275	\$9,698,060	\$12,882,720	
Nepabunna Community Council Inc	SA	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
Northern Areas Council	SA	\$877,787	\$1,123,472	\$497,876	\$1,716,358	\$1,852,434	\$3,511,148	\$5,190,140	
City of Norwood Payneham and St Peters	SA	\$2,853,670	\$3,077,396	\$3,124,033	\$2,862,875	\$3,631,623	\$11,414,680	\$12,695,927	
City of Onkaparinga	SA	\$3,634,869	\$5,578,656	\$6,503,951	\$7,406,108	\$8,506,086	\$14,539,476	\$27,994,801	
District Council of Orroroo/Carrieton	SA	\$153,655	\$301,387	\$301,809	\$510,419	\$421,115	\$614,620	\$1,534,730	
District Council of Peterborough	SA	\$383,571	\$367,732	\$463,927	\$577,468	\$496,374	\$1,534,284	\$1,905,501	
City of Playford	SA	\$1,109,600	\$3,610,657	\$4,140,823	\$4,321,281	\$6,867,634	\$4,438,400	\$18,940,395	
City of Port Adelaide Enfield	SA	\$9,216,540	\$9,795,368	\$10,493,537	\$11,768,384	\$13,982,803	\$36,866,160	\$46,040,092	
Corporation of City of Port Augusta	SA	\$805,349	\$899,796	\$863,891	\$1,516,504	\$1,602,205	\$3,221,396	\$4,882,396	
City of Port Lincoln	SA	\$1,916,781	\$2,232,223	\$2,471,024	\$1,843,853	\$1,867,151	\$7,667,124	\$8,414,251	
Port Pirie Regional Council	SA	\$1,556,794	\$1,833,102	\$3,079,630	\$3,280,633	\$3,589,276	\$6,227,176	\$11,782,641	
City of Prospect	SA	\$494,717	\$432,114	\$412,557	\$981,439	\$1,322,888	\$1,978,868	\$3,148,998	
Renmark Paringa Council	SA	\$944,091	\$984,426	\$625,109	\$1,480,413	\$1,018,782	\$3,776,364	\$4,108,730	
District Council of Robe	SA	\$328,687	\$774,127	\$370,413	\$374,000	\$343,216	\$1,314,748	\$1,861,756	
Municipal Council of Roxby Downs	SA	\$168,766	\$93,074	\$45,125	\$93,094	\$20,208	\$675,064	\$251,501	\$423,563
City of Salisbury	SA	\$4,976,706	\$6,227,155	\$5,445,010	\$9,286,982	\$11,255,990	\$19,906,824	\$32,215,137	
South Australian Local Government Grants	C SA	\$0	NULL	\$0	\$0	\$0	\$0	\$0	
Southern Mallee District Council	SA	\$1,020,471	\$1,011,822	\$1,045,933	\$1,002,681	\$1,091,859	\$4,081,884	\$4,152,295	
The District Council of Streaky Bay	SA	\$863,457	\$1,058,902	\$1,312,726	\$768,752	\$904,133	\$3,453,828	\$4,044,513	
Tatiara District Council	SA	\$1,492,342	\$2,073,616	\$3,346,180	\$2,826,576	\$2,683,830	\$5,969,368	\$10,930,202	
City of Tea Tree Gully	SA	\$3,754,460	\$4,842,641	\$4,199,384	\$6,337,915	\$4,871,020	\$15,017,840	\$20,250,960	
Department for Transport, Energy and Infra	as SA	\$12,151,536	\$12,468,870	\$12,702,637	\$12,942,428	\$14,211,902	\$48,606,144	\$52,325,837	
District Council of Tumby Bay	SA	\$1,011,852	\$5,029,260	\$1,122,622	\$972,379	\$1,318,884	\$4,047,408	\$8,443,145	
The Corporation of The City of Unley	SA	\$5,873,014	\$6,882,184	\$6,187,299	\$7,880,438	\$8,040,283	\$23,492,056	\$28,990,204	
City of Victor Harbor	SA	\$1,251,415	\$1,382,918	\$1,251,133	\$1,215,209	\$1,482,372	\$5,005,660	\$5,331,632	
Wakefield Regional Council	SA	\$1,577,527	\$1,946,207	\$2,410,486	\$1,944,339	\$1,964,959	\$6,310,108	\$8,265,991	
Corporation of the Town of Walkerville	SA	\$540,395	\$248,565	\$362,042	\$700,311	NULL	\$1,621,185	\$1,310,918	\$310,267
Wattle Range Council	SA	\$3,809,321	\$3,951,523	\$4,404,544	\$3,960,602	\$4,243,744	\$15,237,284	\$16,560,413	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
City of West Torrens	SA	\$2,207,623	\$2,998,508	\$2,403,309	\$4,801,252	\$4,599,989	\$8,830,492	\$14,803,058	
The Corporation of The City of Whyalla	SA	\$1,412,795	\$1,241,200	\$2,644,460	\$1,362,613	\$1,959,367	\$5,651,180	\$7,207,640	
District Council of Le Hunte	SA	\$494,988	\$481,811	\$1,302,931	\$1,185,816	\$1,281,611	\$1,979,952	\$4,252,169	
Yalata Community Incorporated	SA	\$0	\$0	NULL	NULL	NULL	\$0	\$0	
District Council of Yankalilla	SA	\$1,782,489	\$2,305,188	\$2,249,969	\$2,384,373	\$3,034,978	\$7,129,956	\$9,974,508	
District Council of Yorke Peninsula	SA	\$2,555,396	\$3,649,984	\$3,693,886	\$3,797,959	\$4,259,962	\$10,221,584	\$15,401,791	
Break O Day Council	TAS	\$467,076	\$486,369	\$1,322,940	\$1,274,917	\$1,401,715	\$1,868,304	\$4,485,941	
Brighton Council	TAS	\$1,857,703	\$2,879,938	\$2,731,966	\$976,179	\$2,058,116	\$7,430,812	\$8,646,199	
Burnie City Council	TAS	\$3,113,815	\$2,741,286	\$3,064,980	\$3,391,542	\$5,047,385	\$12,455,260	\$14,245,193	
Central Coast Municipal Council	TAS	\$4,615,260	\$5,958,602	\$5,144,334	\$4,820,876	\$5,037,420	\$18,461,040	\$20,961,232	
Central Highlands Council	TAS	\$65,124	\$259,258	\$156,684	\$69,848	\$89,215	\$260,496	\$575,005	
Circular Head Council	TAS	\$5,079,870	\$5,427,543	\$6,235,043	\$6,661,108	\$5,825,827	\$20,319,480	\$24,149,521	
Clarence City Council	TAS	\$4,545,826	\$4,969,735	\$4,729,686	\$4,409,231	\$4,704,880	\$18,183,304	\$18,813,532	
Derwent Valley Council	TAS	\$1,318,280	\$1,629,999	\$1,351,876	\$1,899,723	\$2,349,358	\$5,273,120	\$7,230,956	
Devonport City Council	TAS	\$3,699,667	\$3,884,000	\$4,018,772	\$2,563,866	\$3,855,465	\$14,798,668	\$14,322,103	\$476,565
Dorset Council	TAS	\$1,012,660	\$1,540,901	\$1,573,984	\$1,414,904	\$969,723	\$4,050,640	\$5,499,512	
Flinders Council	TAS	\$493,931	\$632,857	\$644,093	\$730,288	\$670,211	\$1,975,724	\$2,677,449	
George Town Council	TAS	\$802,667	\$587,971	\$907,676	\$1,241,333	\$1,079,808	\$3,210,668	\$3,816,788	
Glamorgan Spring Bay Council	TAS	\$406,176	\$497,664	\$641,737	\$846,804	NULL	\$1,624,704	\$1,986,205	
Glenorchy City Council	TAS	\$5,225,046	\$5,927,419	\$6,048,581	\$7,225,970	\$7,366,899	\$20,900,184	\$26,568,869	
Hobart City Council	TAS	\$5,796,547	\$6,432,216	\$7,107,472	\$7,410,585	\$7,302,318	\$23,186,188	\$28,252,591	
Huon Valley Council	TAS	\$1,692,199	\$2,193,655	\$2,057,918	\$2,306,975	\$2,164,942	\$6,768,796	\$8,723,490	
Kentish Council	TAS	\$1,158,333	\$1,810,000	\$1,513,000	\$1,738,464	\$1,908,000	\$4,633,332	\$6,969,464	
King Island Council	TAS	\$1,978,627	\$2,067,623	\$1,956,582	\$1,970,881	\$2,083,998	\$7,914,508	\$8,079,084	
Kingborough Council	TAS	\$5,215,476	\$5,214,031	\$5,465,164	\$6,817,569	\$5,986,171	\$20,861,904	\$23,482,935	
Latrobe Council	TAS	\$1,164,319	\$1,524,985	\$2,189,392	\$1,307,929	\$864,196	\$4,657,276	\$5,886,502	
Launceston City Council	TAS	\$5,900,835	\$6,440,371	\$6,295,172	\$6,989,352	\$6,274,373	\$23,603,340	\$25,999,268	
Meander Valley Council	TAS	\$1,422,204	\$1,719,894	\$3,282,978	\$1,269,624	\$2,287,024	\$5,688,816	\$8,559,520	
Northern Midlands Council	TAS	\$1,273,430	\$1,727,469	\$1,618,733	\$1,675,474	\$2,243,000	\$5,093,720	\$7,264,676	
Sorell Council	TAS	\$826,169	\$1,144,622	\$1,403,458	\$1,627,881	\$1,772,221	\$3,304,676	\$5,948,182	
Southern Midlands Council	TAS	\$2,241,630	\$3,757,421	\$1,889,825	\$1,625,466	\$2,090,504	\$8,966,520	\$9,363,216	
Tasman Council	TAS	\$495,379	\$734,977	\$634,412	\$521,434	\$601,260	\$1,981,516	\$2,492,083	
Waratah Wynyard Council	TAS	\$2,856,955	\$3,347,272	\$2,934,711	\$3,730,809	\$2,586,853	\$11,427,820	\$12,599,645	
West Coast Council	TAS	\$605,916	\$837,258	\$701,995	\$971,729	\$2,646,052	\$2,423,664	\$5,157,034	
West Tamar Council	TAS	\$2,575,679	\$2,989,949	\$2,494,584	\$3,934,736	\$4,263,516	\$10,302,716	\$13,682,785	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Alpine Shire Council	VIC	\$1,562,227	\$2,870,351	\$2,378,199	\$2,171,929	\$2,145,575	\$6,248,908	\$9,566,054	10/21/00
Ararat Rural City Council	VIC	\$2,170,153	\$2,519,956	\$3,296,293	\$3,499,853	\$3,776,999	\$8,680,612	\$13,093,101	
City of Ballarat	VIC	\$9,712,000	\$10,043,344	\$10,111,809	\$11,106,560	\$10,350,908	\$38,848,000	\$41,612,621	
Banyule City Council	VIC	\$3,181,455	\$3,738,040	\$4,538,065	\$4,379,477	\$5,060,567	\$12,725,820	\$17,716,149	
Bass Coast Shire Council	VIC	\$2,831,006	\$3,744,651	\$3,997,976	\$5,739,204	\$5,632,172	\$11,324,024	\$19,114,003	
Baw Baw Shire Council	VIC	\$5,676,426	\$6,160,043	\$6,992,082	\$8,187,875	\$8,767,734	\$22,705,704	\$30,107,734	
Bayside City Council	VIC	\$922,642	\$1,688,670	\$1,565,477	\$1,636,441	\$2,421,924	\$3,690,568	\$7,312,512	
Benalla Rural City Council	VIC	\$893,598	\$1,125,737	\$1,134,723	\$1,214,593	\$2,022,253	\$3,574,392	\$5,497,306	
Boroondara City Council	VIC	\$2,512,200	\$4,570,178	\$5,154,738	\$5,970,049	\$6,243,343	\$10,048,800	\$21,938,308	
Brimbank City Council	VIC	\$9,191,457	\$14,019,150	\$13,013,100	\$18,601,470	\$20,843,898	\$36,765,828	\$66,477,618	
Buloke Shire Council	VIC	\$1,601,145	\$2,202,240	\$1,572,821	\$4,252,594	\$6,337,000	\$6,404,580	\$14,364,655	
Campaspe Shire Council	VIC	\$4,215,695	\$6,537,238	\$4,755,141	\$5,995,019	\$4,606,199	\$16,862,780	\$21,893,597	
Cardinia Shire Council	VIC	\$5,609,400	\$9,408,000	\$4,758,871	\$9,651,297	\$6,796,130	\$22,437,600	\$30,614,298	
Casey City Council	VIC	\$5,430,941	\$8,559,020	\$9,367,335	\$11,637,098	\$13,135,003	\$21,723,764	\$42,698,456	
Central Goldfields Shire Council	VIC	\$1,850,161	\$2,607,653	\$2,492,802	\$2,187,225	\$2,677,618	\$7,400,644	\$9,965,298	
Colac Otway Shire Council	VIC	\$1,940,895	\$3,341,220	\$3,449,850	\$3,242,486	\$3,467,811	\$7,763,580	\$13,501,367	
Corangamite Shire Council	VIC	\$5,371,966	\$7,262,946	\$6,854,843	\$6,204,561	\$6,226,863	\$21,487,864	\$26,549,213	
Darebin City Council	VIC	\$4,147,458	\$4,197,910	\$4,963,265	\$5,511,867	\$7,146,451	\$16,589,832	\$21,819,493	
East Gippsland Shire Council	VIC	\$5,420,400	\$7,812,000	\$10,093,000	\$6,255,902	\$5,384,292	\$21,681,600	\$29,545,194	
Frankston City Council	VIC	\$4,176,340	\$4,689,400	\$7,012,435	\$8,473,983	\$4,315,317	\$16,705,360	\$24,491,135	
Vic Roads	VIC	\$92,400	\$93,000	\$93,600	\$93,015	\$92,750	\$369,600	\$372,365	
Gannawarra Shire Council	VIC	\$2,266,663	\$3,594,471	\$2,983,575	\$3,294,206	\$2,595,825	\$9,066,652	\$12,468,077	
Glen Eira City Council	VIC	\$2,273,334	\$3,917,454	\$3,308,678	\$2,830,222	\$3,288,923	\$9,093,336	\$13,345,277	
Glenelg Shire Council	VIC	\$2,344,179	\$3,049,644	\$1,787,622	\$3,513,218	\$2,713,292	\$9,376,716	\$11,063,776	
Golden Plains Shire Council	VIC	\$2,672,802	\$2,977,000	\$2,754,800	\$2,744,935	\$3,109,542	\$10,691,208	\$11,586,277	
City of Greater Bendigo	VIC	\$9,996,681	\$10,911,036	\$10,802,924	\$10,113,623	\$11,213,284	\$39,986,724	\$43,040,867	
City of Greater Dandenong	VIC	\$4,375,600	\$2,908,000	\$1,838,000	\$4,032,578	\$4,526,635	\$17,502,400	\$13,305,213	\$4,197,187
Greater Geelong City Council	VIC	\$8,533,000	\$9,840,000	\$10,490,000	\$11,109,000	\$13,945,000	\$34,132,000	\$45,384,000	
Greater Shepparton City Council	VIC	\$8,190,085	\$9,498,241	\$9,713,165	\$9,689,139	\$10,656,574	\$32,760,340	\$39,557,119	
Hepburn Shire Council	VIC	\$1,568,697	\$2,352,236	\$2,206,887	\$2,789,917	\$2,180,329	\$6,274,788	\$9,529,369	
Hindmarsh Shire Council	VIC	\$2,193,818	\$2,567,364	\$2,806,801	\$3,488,095	\$3,143,976	\$8,775,272	\$12,006,236	
Hobsons Bay City Council	VIC	\$6,425,126	\$7,216,339	\$7,377,000	\$7,567,110	\$7,123,080	\$25,700,504	\$29,283,529	
Horsham Rural City Council	VIC	\$2,667,820	\$3,474,956	\$3,423,592	\$3,288,592	\$4,962,589	\$10,671,280	\$15,149,729	
Hume City Council	VIC	\$3,810,725	\$6,567,318	\$6,090,722	\$7,353,451	\$11,259,098	\$15,242,900	\$31,270,589	
Indigo Shire Council	VIC	\$768,271	\$1,019,818	\$1,083,461	\$1,083,461	\$1,098,040	\$3,073,084	\$4,284,780	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Kingston City Council	VIC	\$7,040,250	\$8,009,875	\$10,135,504	\$11,310,278	NULL	\$28,161,000	\$29,455,657	······································
Knox City Council	VIC	\$4,335,141	\$4,707,983	\$6,582,557	\$7,125,477	\$7,998,144	\$17,340,564	\$26,414,161	
Latrobe City Council	VIC	\$5,905,073	\$7,784,345	\$7,827,819	\$8,115,044	\$7,899,471	\$23,620,292	\$31,626,679	
Loddon Shire Council	VIC	\$1,663,918	\$1,631,291	\$1,704,730	\$1,776,940	\$1,555,520	\$6,655,672	\$6,668,481	
Macedon Ranges Shire Council	VIC	\$2,204,798	\$2,034,133	\$2,314,354	\$2,214,707	\$2,567,404	\$8,819,192	\$9,130,598	
Manningham City Council	VIC	\$6,089,706	\$6,918,946	\$7,447,279	\$6,891,560	\$6,825,370	\$24,358,824	\$28,083,155	
Mansfield Shire Council	VIC	\$1,027,284	\$1,177,503	\$1,060,680	\$1,749,144	\$928,478	\$4,109,136	\$4,915,805	
Maribyrnong City Council	VIC	\$3,161,748	\$3,679,487	\$3,272,106	\$3,028,078	\$3,715,324	\$12,646,992	\$13,694,995	
Maroondah City Council	VIC	\$3,948,154	\$4,892,713	\$6,213,154	\$5,969,502	\$6,020,792	\$15,792,616	\$23,096,161	
Melbourne City Council	VIC	\$14,565,312	\$15,718,380	\$18,013,496	\$16,352,026	\$16,575,592	\$58,261,248	\$66,659,494	
Melton Shire Council	VIC	\$3,655,386	\$8,377,521	\$8,140,241	\$10,896,935	\$13,781,673	\$14,621,544	\$41,196,370	
Mildura Rural City Council	VIC	\$4,352,315	\$4,406,106	\$4,418,925	\$4,445,775	\$7,178,284	\$17,409,260	\$20,449,090	
Mitchell Shire Council	VIC	\$3,703,800	\$4,319,000	\$3,539,575	\$3,918,570	\$3,718,712	\$14,815,200	\$15,495,857	
Moira Shire Council	VIC	\$4,020,118	\$5,194,416	\$4,428,117	\$6,854,652	\$5,557,828	\$16,080,472	\$22,035,013	
Monash City Council	VIC	\$1,699,293	\$1,997,725	\$2,190,692	\$2,580,862	\$1,621,218	\$6,797,172	\$8,390,497	
Moonee Valley City Council	VIC	\$1,515,081	\$1,763,048	\$2,557,911	\$1,851,235	\$1,779,530	\$6,060,324	\$7,951,724	
Moorabool Shire Council	VIC	\$1,706,309	\$2,424,287	\$3,893,122	\$2,593,198	\$2,653,854	\$6,825,236	\$11,564,461	
Moreland City Council	VIC	\$4,596,047	\$5,227,553	\$4,846,368	\$8,858,368	\$10,993,579	\$18,384,188	\$29,925,868	
Mornington Peninsula Shire Council	VIC	\$10,265,989	\$8,821,801	\$13,117,364	\$14,660,493	\$12,687,759	\$41,063,956	\$49,287,417	
Mount Alexander Shire Council	VIC	\$1,747,364	\$2,258,932	\$2,992,471	\$3,493,217	\$4,233,714	\$6,989,456	\$12,978,334	
Moyne Shire Council	VIC	\$3,471,671	\$4,985,623	\$3,947,318	\$5,036,018	\$5,838,105	\$13,886,684	\$19,807,064	
Murrindindi Shire Council	VIC	\$2,278,614	\$3,012,754	\$2,397,481	\$2,895,554	\$2,243,823	\$9,114,456	\$10,549,612	
Nillumbik Shire Council	VIC	\$3,284,639	\$3,656,881	\$3,642,675	\$3,925,108	\$3,860,993	\$13,138,556	\$15,085,657	
Northern Grampians Shire Council	VIC	\$2,390,474	\$2,005,501	\$2,661,019	\$2,492,550	\$2,974,065	\$9,561,896	\$10,133,135	
City of Port Phillip	VIC	\$7,352,696	\$7,256,432	\$8,560,837	\$7,750,400	\$12,228,753	\$29,410,784	\$35,796,422	
Pyrenees Shire Council	VIC	\$2,042,000	\$1,943,000	\$2,110,219	\$3,691,000	\$3,314,000	\$8,168,000	\$11,058,219	
Borough of Queenscliffe	VIC	\$105,492	\$112,313	\$126,216	\$130,323	NULL	\$316,476	\$368,852	
South Gippsland Shire Council	VIC	\$5,066,080	\$6,148,445	\$6,019,087	\$6,410,915	\$7,105,853	\$20,264,320	\$25,684,300	
Southern Grampians Shire Council	VIC	\$3,273,200	\$4,201,000	\$3,019,000	\$4,092,000	\$4,711,000	\$13,092,800	\$16,023,000	
Stonnington City Council	VIC	\$6,623,594	\$6,583,219	\$7,030,731	\$8,157,738	\$8,204,507	\$26,494,376	\$29,976,195	
Strathbogie Shire Council	VIC	\$743,146	\$1,825,109	\$1,704,835	\$2,013,872	\$1,363,547	\$2,972,584	\$6,907,363	
Surf Coast Shire	VIC	\$2,480,827	\$2,956,453	\$2,960,120	\$3,065,454	\$3,430,297	\$9,923,308	\$12,412,324	
Swan Hill Rural City Council	VIC	\$1,564,615	\$1,894,498	\$1,944,657	\$1,328,497	\$1,849,021	\$6,258,460	\$7,016,673	
Towong Shire Council	VIC	\$856,507	\$380,892	\$1,087,944	\$1,382,156	\$1,553,252	\$3,426,028	\$4,404,244	
Wangaratta Rural City Council	VIC	\$3,183,730	\$3,553,001	\$3,818,593	\$3,872,748	\$3,908,641	\$12,734,920	\$15,152,983	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Warrnambool City Council	VIC	\$2,369,733	\$2,709,229	\$3,867,848	\$2,480,075	\$3,062,843	\$9,478,932	\$12,119,995	
Wellington Shire Council	VIC	\$5,679,378	\$6,327,043	\$10,592,313	\$11,154,813	\$11,075,091	\$22,717,512	\$39,149,260	
West Wimmera Shire	VIC	\$1,035,850	\$1,060,028	\$1,235,949	\$1,269,685	\$1,477,352	\$4,143,400	\$5,043,014	
Whitehorse City Council	VIC	\$1,732,131	\$2,276,589	\$1,333,413	\$1,001,105	\$1,754,653	\$6,928,524	\$6,365,760	\$562,764
Whittlesea City Council	VIC	\$2,279,700	\$2,663,657	\$2,879,054	\$3,043,250	\$1,976,684	\$9,118,800	\$10,562,645	
Wodonga City Council	VIC	\$1,222,000	\$1,461,092	\$1,883,641	\$1,359,789	\$4,110,341	\$4,888,000	\$8,814,863	
Wyndham City Council	VIC	\$8,171,200	\$8,826,000	\$7,817,000	\$14,086,000	\$14,478,000	\$32,684,800	\$45,207,000	
Yarra City Council	VIC	\$5,344,612	\$7,502,526	\$6,840,721	\$7,619,023	\$7,536,960	\$21,378,448	\$29,499,230	
Yarra Ranges Shire Council	VIC	\$8,676,893	\$9,419,268	\$10,124,276	\$10,591,852	\$11,483,139	\$34,707,572	\$41,618,535	
Yarriambiack Shire Council	VIC	\$3,115,682	\$3,531,858	\$3,269,918	\$3,495,852	\$3,418,836	\$12,462,728	\$13,716,464	
City of Albany	WA	\$5,318,768	\$5,597,280	\$5,872,512	\$5,539,440	\$5,419,382	\$21,275,072	\$22,428,614	
City of Armadale	WA	\$3,717,220	\$6,186,921	\$5,101,358	\$2,747,079	\$7,909,740	\$14,868,880	\$21,945,098	
Shire of Ashburton	WA	\$1,349,333	\$1,556,000	\$2,367,426	\$1,239,777	\$939,050	\$5,397,332	\$6,102,253	
Shire of Augusta-Margaret River	WA	\$1,530,910	NULL	\$1,567,693	\$2,206,692	\$2,293,435	\$4,592,730	\$6,067,820	
Town of Bassendean	WA	\$548,214	\$483,426	\$560,464	\$709,697	\$978,881	\$2,192,856	\$2,732,468	
City of Bayswater	WA	\$1,157,924	\$1,229,581	\$1,015,906	\$1,229,746	\$1,154,080	\$4,631,696	\$4,629,313	\$2,383
City of Belmont	WA	\$3,055,551	\$3,049,990	\$4,115,956	\$4,064,541	\$3,252,681	\$12,222,204	\$14,483,168	
Shire of Beverley	WA	\$193,675	\$413,675	\$686,959	\$794,193	\$766,230	\$774,700	\$2,661,057	
Shire of Boddington	WA	\$229,438	\$204,151	\$405,664	\$334,338	\$482,489	\$917,752	\$1,426,642	
Shire of Boyup Brook	WA	\$368,667	\$403,000	\$380,452	\$409,000	\$728,551	\$1,474,668	\$1,921,003	
Shire of Bridgetown-Greenbushes	WA	\$827,494	\$774,528	\$988,870	\$979 <i>,</i> 738	\$1,051,881	\$3,309,976	\$3,795,017	
Shire of Brookton	WA	\$263,231	\$365,435	\$119,739	\$395,108	\$272,163	\$1,052,924	\$1,152,445	
Shire of Broome	WA	\$2,033,685	\$2,818,874	\$3,091,516	\$3,513,537	\$2,878,084	\$8,134,740	\$12,302,011	
Shire of Broomehill-Tambellup	WA	\$0	\$0	NULL	\$0	\$0	\$0	\$0	
Shire of Bruce Rock	WA	\$78,000	\$502,833	\$165,000	\$99 <i>,</i> 935	\$22,600	\$312,000	\$790,368	
City of Bunbury	WA	\$3,052,861	\$3,043,051	\$3,539,300	\$3,930,686	\$3,875,170	\$12,211,444	\$14,388,207	
Busselton Shire Council	WA	\$1,315,327	\$1,625,417	\$2,475,338	\$2,041,416	\$5,405,123	\$5,261,308	\$11,547,294	
Town of Cambridge	WA	\$3,093,863	\$3,394,849	\$4,077,681	\$3,936,473	\$4,305,439	\$12,375,452	\$15,714,442	
City of Canning	WA	\$5,762,483	\$6,996,524	\$4,690,823	\$5,071,825	\$5,080,912	\$23,049,932	\$21,840,084	\$1,209,848
Shire of Capel	WA	\$653,134	\$936,025	\$1,214,085	\$1,440,973	\$1,616,076	\$2,612,536	\$5,207,159	
Shire of Carnamah	WA	\$459,648	\$451,482	\$271,126	\$584,415	\$513,704	\$1,838,592	\$1,820,727	\$17,865
Shire of Carnarvon	WA	\$528,600	\$640,000	\$692,674	\$1,263,808	\$1,263,808	\$2,114,400	\$3,860,290	
Shire of Chapman Valley	WA	\$412,400	\$979,606	\$678,643	\$621,166	\$652,011	\$1,649,600	\$2,931,426	
Shire of Chittering	WA	\$681,600	\$300,061	\$765,028	\$878,948	\$1,513,486	\$2,726,400	\$3,457,523	
Shire of Christmas Island	WA	\$952,349	\$1,150,287	\$1,069,466	\$1,047,733	\$1,251,089	\$3,809,396	\$4,518,575	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Town of Claremont	WA	\$1,152,080	\$1,019,160	\$2,172,941	\$1,542,673	\$2,030,721	\$4,608,320	\$6,765,495	
City of Cockburn	WA	\$3,709,599	\$4,580,053	\$4,954,010	\$4,034,822	\$3,092,571	\$14,838,396	\$16,661,456	
Shire of Cocos (Keeling) Islands	WA	\$38,221	\$27,072	\$112,974	\$74,592	\$114,888	\$152,884	\$329,526	
Collie Shire Council	WA	\$783,394	\$1,057,549	\$1,032,298	\$981,819	\$1,211,115	\$3,133,576	\$4,282,781	
Shire of Coolgardie	WA	\$323,950	\$144,427	\$871,997	\$417,970	\$323,960	\$1,295,800	\$1,758,354	
Shire of Coorow	WA	\$313,670	\$513,911	\$524,652	\$505,043	\$540,409	\$1,254,680	\$2,084,015	
Shire of Corrigin	WA	\$85,842	\$116,425	\$243,502	\$343,160	\$221,309	\$343,368	\$924,396	
Town of Cottesloe	WA	\$1,133,800	\$1,270,000	\$1,450,888	\$1,860,865	\$1,326,859	\$4,535,200	\$5,908,612	
Shire of Cranbrook	WA	\$1,821,422	\$2,081,155	\$1,538,338	\$1,488,108	\$1,828,550	\$7,285,688	\$6,936,151	\$349,537
Shire of Cuballing	WA	\$417,286	\$372,280	\$325,738	\$430,221	\$423,183	\$1,669,144	\$1,551,422	\$117,722
Shire of Cue	WA	\$732,298	\$477,480	\$458,809	\$550,041	\$401,895	\$2,929,192	\$1,888,225	\$1,040,967
Shire of Cunderdin	WA	\$66,487	\$119,710	\$9,221	\$68,550	\$339,739	\$265,948	\$537,220	
Shire of Dalwallinu	WA	\$1,363,000	\$1,587,000	\$1,702,000	\$1,775,345	\$1,930,017	\$5,452,000	\$6,994,362	
Shìre of Dandaragan	WA	\$469,090	\$457,118	\$725,909	\$709,802	\$918,715	\$1,876,360	\$2,811,544	
Shire of Dardanup	WA	\$401,642	\$524,479	\$593,637	\$887 <i>,</i> 953	\$499,629	\$1,606,568	\$2,505,698	
Shire of Denmark	WA	\$769,726	\$920,481	\$983,946	\$1,171,259	\$929,623	\$3,078,904	\$4,005,309	
Shire of Derby/West Kimberley	WA	\$359,752	\$806,608	\$704,344	\$1,132,493	\$852,276	\$1,439,008	\$3,495,721	
Shire of Donnybrook Balingup	WA	\$804,004	\$878,287	\$870,558	\$967,194	\$1,220,657	\$3,216,016	\$3,936,696	
Shire of Dowerin	WA	\$127,000	\$173,000	\$150,069	\$148,135	\$167,860	\$508,000	\$639,064	
Shire of Dumbleyung	WA	\$511,746	\$742,964	\$619,738	\$686,804	\$686,804	\$2,046,984	\$2,736,310	
Shire of Dundas	WA	\$287,039	\$369,752	\$614,872	\$544,037	\$755,049	\$1,148,156	\$2,283,710	
Town of East Fremantle	WA	\$767,400	\$857,994	NULL	NULL	NULL	\$767,400	\$857,994	
Shire of East Pilbara	WA	\$377,000	\$612,000	\$384,461	\$1,729,433	\$1,758,525	\$1,508,000	\$4,484,419	
Shire of Esperance	WA	\$3,274,545	\$5,409,438	\$3,192,878	\$4,246,705	\$3,266,372	\$13,098,180	\$16,115,393	
Shire of Exmouth	WA	\$71,274	\$156,254	\$157,390	\$193,145	\$280,317	\$285,096	\$787,106	
City of Fremantle	WA	\$4,079,600	\$5,225,000	\$5,570,000	\$4,263,000	\$4,682,000	\$16,318,400	\$19,740,000	
City of Geraldton-Greenough	WA	\$5,332,754	NULL	\$5,775,254	\$5,944,864	\$5,403,566	\$15,998,262	\$17,123,684	
Shire of Gingin	WA	\$1,125,191	\$1,378,692	\$1,641,308	\$1,823,569	\$1,640,008	\$4,500,764	\$6,483,577	
Shire of Gnowangerup	WA	\$1,212,183	\$1,222,238	\$1,638,429	\$1,597,875	\$1,332,465	\$4,848,732	\$5,791,007	
Shire of Goomalling	WA	\$721,887	\$1,211,932	\$1,533,171	\$1,092,918	\$1,264,728	\$2,887,548	\$5,102,749	
City of Gosnells	WA	\$5,030,718	\$9,630,643	\$6,402,932	\$7,945,490	\$5,279,920	\$20,122,872	\$29,258,985	
Shire of Halls Creek	WA	\$516,850	\$475,203	\$321,158	\$1,191,993	\$916,613	\$2,067,400	\$2,904,967	
Shire of Harvey	WA	\$1,414,942	\$1,665,170	\$2,235,916	\$2,809,651	\$1,894,322	\$5,659,768	\$8,605,059	
Shire of Irwin	WA	\$526,669	\$537,311	\$637,829	\$650,614	\$580,280	\$2,106,676	\$2,406,034	
Shire of Jerramungup	WA	\$1,680,720	\$2,165,875	\$1,921,987	\$1,835,062	\$1,865,541	\$6,722,880	\$7,788,465	

Shire of Merredin     WA     \$294,444     \$421,125     \$419,685     \$809,171     \$341,195     \$1,177,776     \$1,991,176	Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
City of Kalgoordie-Boulder   WA   \$4,323,667   \$4,676,000   \$5,222,000   \$66,269,101   \$5,740,207   \$17,294,668   \$21,807,717     Shire of Kelterberin   WA   \$522,758   \$659,344   \$568,131   \$5158,224   \$645,511   \$2,119,032   \$2,564,802     Shire of Kent   WA   \$467,442   \$578,268   \$674,563   \$518,673   \$4457,532   \$1,869,768   \$2,334,803     Shire of Kondmin   WA   \$529,825   \$360,000   \$236,599,39   \$713,172   \$299,865   \$1,039,300   \$2,333,139     Shire of Kondmin   WA   \$323,000   \$345,044   \$336,695   \$406,551   \$245,593   \$1,229,000   \$1,334,663     Shire of Kondma   WA   \$529,626   \$778,019   \$406,551   \$245,593   \$1,229,000   \$1,334,663     Shire of Lanore   WA   \$520,626   \$778,019   \$1,082,409   \$1,155,501   \$3,596,512   \$4,454,91     Shire of Lanore   WA   \$564,640   \$1,742,870   \$2,178,742   \$1,707,213   \$5,680,576   \$8,020,643     Shire of Manjimup   WA   \$4,645,02   \$6,718,000   \$1,108,073	City of Joondalup	WA	\$6,196,476	\$8,432,253	\$5,501,697	\$6,069,833	\$9,875,544	\$24,785,904	\$29,879,327	
Shire of Karanning     WA     S529/258     S679/354     S681.313     S58.82.4     S645.911     S7.119.02     S2.568.02       Shire of Kallenberrin     WA     S462,663     S549.946     S603,673     S545.753     S518.050,552     S2.468,865       Shire of Kallenberrin     WA     S163,000     S285.938     S18.6407     S311.690     S522,334.035       Shire of Kolgnup     WA     S323.000     S345,084     S336.659     S405.951     S245.959     S1.292,000     S1,384,653       Shire of Kulin     WA     S323.000     S347,504     S113.000     S1,292,000     S1,334,653       Shire of Kulin     WA     S523.000     S1,136,097     S2,473,48     S445,111     S384,050     S511.200     S1,000,373       Shire of Lake Grace     WA     S52,066     S778,000     S1,136,0920     S1,170,1550     S32,286,68     S5,068,453       Shire of Lake Grace     WA     S1,701,419     S1,136,092     S1,170,1550     S32,286,68     S50,068,453       Shire of Mandurah     WA     S445,400     S6,248,000     NUL     N	Shire of Kalamunda	WA	\$4,519,533	\$5,033,028	\$4,813,439	\$5,108,866	\$4,649,528	\$18,078,132	\$19,604,861	
Shire of Kellerberin     WA     \$\$462,663     \$\$549,346     \$\$498,381     \$\$816,693     \$\$1,850,652     \$\$2,468,865       Shire of Kend     WA     \$\$647,42     \$\$78,268     \$\$675,573     \$\$457,523     \$\$1,869,768     \$\$2,348,306       Shire of Kondinin     WA     \$\$259,828     \$\$366,007     \$\$239,868     \$\$1,039,000     \$\$2,331,39       Shire of Kondinin     WA     \$\$232,000     \$\$345,084     \$\$336,659     \$\$450,551     \$\$245,595     \$\$1,292,000     \$\$2,331,39       Shire of Kondinin     WA     \$\$22,300     \$\$345,084     \$\$336,6595     \$\$245,595     \$\$1,292,000     \$\$1,334,053       Shire of Kondinin     WA     \$\$250,666     \$\$1,340,207     \$\$1,350,065     \$\$2,073,184     \$\$1,664,299     \$\$3,509,552     \$\$1,008,375       Shire of Leorora     WA     \$\$1,721,703     \$\$1,042,005     \$\$1,853,050     \$\$1,710,644     \$\$1,724,287     \$\$2,317,783     \$\$1,251,01     \$\$1,326,078     \$\$1,920,005     \$\$1,660,439       Shire of Manifmup     WA     \$\$1,421,73     \$\$1,360,785     \$\$1,408,137     \$\$2,286,645     \$\$5,664,590	City of Kalgoorlie-Boulder	WA	\$4,323,667	\$4,676,000	\$5,222,000	\$6,269,510	\$5,640,207	\$17,294,668	\$21,807,717	
Shire of Kent     WA     \$467,422     \$578,268     \$676,563     \$635,673     \$457,532     \$1,869,768     \$2,348,036       Shire of Kojenup     WA     \$163,000     \$306,002     \$395,939     \$11,82,007     \$511,909     \$512,000     \$1,232,000     \$2,333,139       Shire of Koorda     WA     \$322,020     \$345,084     \$336,652     \$406,951     \$245,959     \$51,230,000     \$2,333,139       Shire of Kulin     WA     \$322,020     \$513,00,07     \$355,026     \$51,000,053,73     \$355,026     \$51,000,053,73       Shire of Lake Grace     WA     \$562,666     \$778,000     \$1,185,050     \$51,155,501     \$5,405,472     \$44,447,479       Shire of Lake Grace     WA     \$543,628     \$771,419     \$1,094,209     \$1,185,350     \$1,155,501     \$5,405,472     \$44,447,479       Shire of Mandurah     WA     \$543,402     \$5,174,412     \$1,408,307     \$1,353,243     \$4,445,092     \$5,554,492       City of Mandurah     WA     \$543,245     \$1,242,175     \$1,408,307     \$1,353,248     \$4,445,092     \$5,554,492     \$5,554,49	Shire of Katanning	WA	\$529,758	\$679,354	\$681,313	\$558,224	\$645,911	\$2,119,032	\$2,564,802	
Shire of Kajonup     WA     \$163,000     \$236,300     \$256,398     \$168,407     \$311,690     \$652,000     \$1,082,495       Shire of Kondinin     WA     \$232,000     \$545,084     \$533,655     \$745,093     \$713,172     \$299,986     \$1,039,300     \$5,333,653       Shire of Kulin     WA     \$227,000     \$5347,084     \$336,653     \$546,935     \$51,620,000     \$51,340,007     \$2,073,184     \$51,664,299     \$3,966,080     \$6,608,597       Shire of Kulin     WA     \$580,668     \$778,000     \$1,138,055     \$761,191     \$884,305     \$2,250,664     \$5,090,552       Shire of Laverton     WA     \$580,828     \$710,401     \$1,182,707     \$1,177,675     \$53,356,568     \$50,668,433       Shire of Manjimup     WA     \$588,159     \$1,121,273     \$1,316,615     \$1,482,012     \$1,175,697     \$3,328,636     \$50,668,433       Shire of Manjimup     WA     \$588,179     \$1,360,758     \$1,403,0731     \$3,328,636     \$50,664,433     \$51,867,449       Shire of Manjimup     WA     \$51,122,773     \$1,362,445     \$1,408,407	Shire of Kellerberrin	WA	\$462,663	\$549,946	\$603 <i>,</i> 845	\$498,381	\$816,693	\$1,850,652	\$2,468,865	
Shire of Kondinin     WA     \$259,825     \$360,042     \$959,939     \$713,172     \$299,986     \$1,039,300     \$52,331,139       Shire of Koorda     WA     \$327,000     \$5347,054     \$316,953     \$546,951     \$249,959     \$51,292,000     \$5,134,653       Shire of Kuinan     WA     \$991,520     \$1,340,207     \$1,530,907     \$2,073,184     \$1,664,299     \$3,966,080     \$6,660,897       Shire of Lake Grace     WA     \$560,666     \$778,000     \$1,136,505     \$1,125,517     \$3,352,616     \$3,900,552     \$4,445,479       Shire of Lake Grace     WA     \$54,664,000     \$6,242,000     \$1,707,253     \$58,902,576     \$58,020,643       Shire of Lake Grace     WA     \$4,645,400     \$5,126,117     \$54,4461     \$1,92,021     \$1,175,677     \$53,256,66     \$508,000       Shire of Mendurah     WA     \$1,21,773     \$1,126,117     \$54,4461     \$1,92,021     \$1,375,677     \$53,256,66     \$51,360,673       Shire of Mendurah     WA     \$2,477,78     \$1,26,173     \$2,467,103     \$3,489,902     \$558,749       Shire	Shire of Kent	WA	\$467,442	\$578,268	\$676,563	\$635,673	\$457,532	\$1,869,768	\$2,348,036	
Shire of Koorda     WA     \$323,000     \$343,659     \$440,6951     \$245,959     \$1,292,000     \$1,334,653       Shire of Kulin     WA     \$127,800     \$527,296     \$1,494,016     \$2,673,148     \$1,664,991     \$51,50,007     \$51,50,507     \$51,50,007     \$51,50,507     \$51,50,007     \$51,50,507     \$51,50,007     \$51,50,507     \$51,50,007     \$51,50,507     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50,707     \$51,50	Shire of Kojonup	WA	\$163,000	\$306,000	\$296,398	\$168,407	\$311,690	\$652,000	\$1,082,495	
Shire of Kulin     WA     \$127,800     \$327,296     \$149,116     \$176,935     \$355,026     \$511,200     \$1,008,373       Town of Kwinana     WA     \$991,520     \$51,300,007     \$2,073,184     \$1,664,299     \$3,366,508     \$65,608,597       Shire of Lake Grace     WA     \$582,666     \$777,000     \$1,136,050     \$1,155,501     \$3,599,512     \$4,145,479       Shire of Leonora     WA     \$1,701,644     \$5,742,870     \$2,128,742     \$2,238,178     \$1,750,793     \$6,806,576     \$8,202,643       Chy of Mandurah     WA     \$6,812,500     \$6,242,000     NUL     NUL     \$1,929,0800     \$5,349,000       Shire of Manjimup     WA     \$1,212,173     \$1,316,815     \$2,477,483     \$1,360,713     \$3,369,958     \$70,71740     \$8,911,300       Shire of Manjimup     WA     \$849,302     \$884,125     \$666,450     \$1,386,468     \$1,162,173     \$3,369,453     \$51,177,76     \$1,991,760       Shire of Marcein     WA     \$849,302     \$884,125     \$666,450     \$1,386,648     \$1,486,913     \$1,777,76     \$1,917,814	Shire of Kondinin	WA	\$259,825	\$360,042	\$959,939	\$713,172	\$299,986	\$1,039,300	\$2,333,139	
Town of kwinana     WA     \$991,520     \$1,340,207     \$1,530,907     \$2,073,184     \$1,664,299     \$3,966,080     \$6,608,597       Shire of Lake Grace     WA     \$582,666     \$778,000     \$1,136,056     \$751,191     \$833,305     \$2,250,664     \$3,509,552       Shire of Laverton     WA     \$888,628     \$710,1044     \$1,742,870     \$2,178,742     \$2,391,778     \$1,770,253     \$6,806,576     \$8,020,643       City of Mandurah     WA     \$4,645,400     \$5,1126,117     \$844,618     \$1,922,021     \$1,175,697     \$3,528,615     \$5,608,457       Shire of Mearitamy     WA     \$1,121,773     \$1,136,157     \$1,408,307     \$1,363,248     \$4,485,092     \$6,568,490       Shire of Menzies     WA     \$1,173,185     \$2,477,843     \$1,360,758     \$1,120,271     \$3,229,668     \$7,12,740     \$8,911,800       Shire of Menzies     WA     \$294,444     \$21,127,54     \$514,602     \$3,146,61     \$1,177,761     \$1,991,177     \$1,991,177     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,914,130     \$20,40	Shire of Koorda	WA	\$323,000	\$345,084	\$336,659	\$406,951	\$245,959	\$1,292,000	\$1,334,653	
Shire of Lake Grace     WA     \$\$562,666     \$778,000     \$\$1,136,056     \$761,191     \$\$83,4305     \$\$2,250,664     \$3,509,552       Shire of Laverton     WA     \$898,628     \$710,419     \$1,094,209     \$1,155,501     \$3,599,552     \$4,465,479       Shire of Laverton     WA     \$1,701,644     \$1,742,870     \$2,178,742     \$2,391,778     \$1,707,253     \$6,806,576     \$6,802,643       Shire of Manjimup     WA     \$4,645,400     \$6,918,610     \$1,160,807     \$1,352,8636     \$5,564,400       Shire of Meaketharra     WA     \$1,212,773     \$1,316,815     \$2,246,612     \$1,408,307     \$1,332,69,668     \$5,702,770     \$8,911,300       Shire of Mearlein     WA     \$2477,843     \$1,360,758     \$1,408,307     \$3,337,028     \$3,337,028     \$3,317,028     \$3,217,031     \$3,246,653     \$178,543       Shire of Mearlein     WA     \$249,444     \$421,125     \$419,655     \$809,171     \$341,195     \$1,177,76     \$1,991,176       Mingenew Shire Council     WA     \$249,444     \$421,125     \$419,6593     \$512,612     \$1,468,45	Shire of Kulin	WA	\$127,800	\$327,296	\$149,116	\$176,935	\$355,026	\$511,200	\$1,008,373	
Shire of Laverton     WA     \$\$898,628     \$710,419     \$1,094,209     \$1,185,350     \$1,155,501     \$3,594,512     \$4,45,479       Shire of Leonora     WA     \$1,701,644     \$1,742,870     \$2,178,742     \$2,391,778     \$1,070,253     \$6,806,576     \$8,802,643       Shire of Mandurah     WA     \$4,645,400     \$6,612,017     \$844,618     \$1,922,021     \$1,175,697     \$3,528,63     \$5,564,400       Shire of Meekatharra     WA     \$1,121,773     \$1,316,815     \$2,466,120     \$1,408,073     \$3,368,248     \$4,485,092     \$6,554,400       Shire of Meekatharra     WA     \$1,717,51,885     \$2,477,843     \$1,802,731     \$3,368,248     \$4,485,092     \$6,554,400       Shire of Meexiles     WA     \$2,94,444     \$421,125     \$419,665     \$3,14,612     \$3,317,623     \$3,14,663     \$1,177,76     \$1,991,176       Shire of Moora     WA     \$540,472     \$514,759     \$496,475     \$555,743     \$51,177,76     \$1,991,176     \$1,991,176       Shire of Moora     WA     \$540,472     \$514,759     \$496,475     \$555,743	Town of Kwinana	WA	\$991,520	\$1,340,207	\$1,530,907	\$2,073,184	\$1,664,299	\$3,966,080	\$6,608,597	
Shire of Leonora     WA     \$1,701,644     \$1,742,870     \$2,178,742     \$2,391,778     \$1,707,253     \$6,80,6576     \$8,020,643       City of Mandurah     WA     \$6,64,6400     \$6,918,000     \$6,242,000     NULL     NULL     \$9,290,800     \$13,160,000       Shire of Manjimup     WA     \$1,822,159     \$1,126,117     \$844,618     \$1,922,021     \$1,175,697     \$3,528,630     \$5,564,800       Shire of Meakatharra     WA     \$1,127,173     \$5,166,0758     \$1,882,731     \$3,269,968     \$7,012,740     \$8,911,300       Shire of Mearies     WA     \$849,302     \$884,125     \$666,650     \$1,366,468     \$311,622     \$3,397,208     \$3,218,665     \$1,785,48       Shire of Mearedin     WA     \$294,444     \$421,125     \$49,6475     \$558,743     \$551,1741     \$2,140,81     \$2,040,014     \$204,943     \$51,977,76     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,176     \$1,991,	Shire of Lake Grace	WA	\$562,666	\$778,000	\$1,136,056	\$761,191	\$834,305	\$2,250,664	\$3,509,552	
City of Mandurah     WA     \$4,645,400     \$6,918,000     \$6,242,000     NULL     NULL     \$9,29,800     \$13,160,000       Shire of Manjimup     WA     \$882,159     \$1,126,117     \$844,618     \$1,922,021     \$1,175,697     \$3,528,636     \$55,088,453       Shire of Mekatharra     WA     \$1,212,273     \$1,316,783     \$2,467,102     \$1,408,307     \$1,362,248     \$4,485,022     \$65,04,900       City of Melville     WA     \$1,753,185     \$2,477,843     \$1,360,758     \$3,209,688     \$3,212,665     \$1,78,548       Shire of Menzies     WA     \$294,444     \$421,125     \$646,650     \$5,18,5743     \$51,177,76     \$1,991,176       Mingenew Shire Council     WA     \$540,472     \$514,759     \$496,475     \$558,743     \$571,104     \$2,161,888     \$2,141,081     \$20,803       Shire of Moora     WA     \$241,134     \$316,593     \$550,017     \$298,548     \$557,266     \$964,536     \$1,327,492       Town of Mosman Park     WA     \$105,700     \$196,693     \$18,693     \$21,72,893     \$1,827,493 <t< td=""><td>Shire of Laverton</td><td>WA</td><td>\$898,628</td><td>\$710,419</td><td>\$1,094,209</td><td>\$1,185,350</td><td>\$1,155,501</td><td>\$3,594,512</td><td>\$4,145,479</td><td></td></t<>	Shire of Laverton	WA	\$898,628	\$710,419	\$1,094,209	\$1,185,350	\$1,155,501	\$3,594,512	\$4,145,479	
Shire of Manjimup     WA     \$882,159     \$1,126,117     \$844,618     \$1,922,021     \$1,175,697     \$3,328,636     \$5,068,453       Shire of Meekatharra     WA     \$1,121,273     \$1,316,815     \$2,466,120     \$1,408,307     \$1,362,248     \$4,485,092     \$6,554,490       City of Melville     WA     \$1,753,185     \$2,477,343     \$1,360,758     \$1,802,731     \$3,322,69,968     \$7,012,740     \$8,911,300       Shire of Merredin     WA     \$849,302     \$884,125     \$666,500     \$1,356,468     \$311,622     \$3,397,208     \$3,218,665     \$17,854       Shire of Merredin     WA     \$540,472     \$514,759     \$496,475     \$558,743     \$517,104     \$2,161,888     \$2,141,081     \$20,800       Shire of Moora     WA     \$491,239     \$547,012     \$717,984     \$1,259,355     \$512,612     \$1,964,955     \$3,377,422       Shire of Moora     WA     \$241,134     \$316,593     \$186,938     \$217,517     \$1,278,277,22     \$1,278,277,22     \$1,278,277,22     \$1,278,277,22     \$1,278,277,722     \$1,278,23     \$3,499,948     \$1,179,334 <td>Shire Of Leonora</td> <td>WA</td> <td>\$1,701,644</td> <td>\$1,742,870</td> <td>\$2,178,742</td> <td>\$2,391,778</td> <td>\$1,707,253</td> <td>\$6,806,576</td> <td>\$8,020,643</td> <td></td>	Shire Of Leonora	WA	\$1,701,644	\$1,742,870	\$2,178,742	\$2,391,778	\$1,707,253	\$6,806,576	\$8,020,643	
Shire of Meekatharra     WA     \$1,121,273     \$1,316,815     \$2,466,120     \$1,408,307     \$1,363,248     \$4,485,092     \$6,554,490       City of Melville     WA     \$1,753,185     \$2,477,843     \$1,360,758     \$1,802,731     \$3,269,968     \$7,012,740     \$8,911,300       Shire of Menzies     WA     \$849,302     \$884,125     \$666,450     \$1,356,468     \$311,622     \$3,397,208     \$3,218,665     \$178,54       Shire of Merredin     WA     \$294,444     \$412,155     \$449,675     \$558,73     \$571,104     \$2,161,888     \$2,141,081     \$20,00       Shire of Moora     WA     \$540,472     \$514,759     \$496,475     \$558,743     \$571,104     \$2,161,888     \$2,141,081     \$20,00       Shire of Moora     WA     \$241,134     \$316,598     \$550,017     \$298,548     \$557,266     \$964,536     \$1,732,429       Town of Mosman Park     WA     \$105,700     \$196,069     \$189,053     \$186,938     \$215,319     \$422,800     \$787,379       Shire of Mukinbudin     WA     \$2027,819     \$451,473,98     \$800,	City of Mandurah	WA	\$4,645,400	\$6,918,000	\$6,242,000	NULL	NULL	\$9,290,800	\$13,160,000	
City of Melville     WA     \$1,753,185     \$2,477,843     \$1,360,758     \$1,802,731     \$3,269,968     \$7,012,740     \$8,911,300       Shire of Menzies     WA     \$849,302     \$884,125     \$666,450     \$1,356,468     \$311,622     \$3,397,208     \$3,218,665     \$17,854       Shire of Merredin     WA     \$294,444     \$421,125     \$419,685     \$809,171     \$341,195     \$1,177,776     \$1,991,176     \$1,732,429     \$1,732,429     \$1,732,429     \$1,80,737     \$1,80,737     \$1,258,552     \$1,82,731     \$1,275,757     \$1,275,757     \$1,275,757     \$1,275,757     \$1,275,757     \$1,177,823     \$1,99,948     \$1,99,948     \$1,99,948     \$1,99,948     \$1,917,823     \$1,916,914     \$2	Shire of Manjimup	WA	\$882,159	\$1,126,117	\$844,618	\$1,922,021	\$1,175,697	\$3,528,636	\$5,068,453	
Shire of Menzies     WA     \$849,302     \$884,125     \$666,450     \$1,356,468     \$311,622     \$3,397,208     \$3,218,665     \$178,54       Shire of Merredin     WA     \$294,444     \$421,125     \$419,685     \$809,171     \$341,195     \$1,177,776     \$1,991,176     \$1,91,24,993     \$516,017     \$298,548     \$512,612     \$1,944,956     \$1,732,429     \$1,723,2429     \$1,827,762     \$1,827,762     \$1,827,762     \$1,827,762     \$1,827,762     \$1,827,762     \$1,827,762     \$1,827,829     \$1,827,829     \$1,827,829     \$1,827,829     \$1,827,829     \$1,827,829     \$1,827,829     \$1,827,829     \$1,827,829	Shire of Meekatharra	WA	\$1,121,273	\$1,316,815	\$2,466,120	\$1,408,307	\$1,363,248	\$4,485,092	\$6,554,490	
Shire of Merredin     WA     \$294,444     \$421,125     \$419,685     \$809,171     \$341,195     \$1,177,776     \$1,991,176       Mingenew Shire Council     WA     \$540,472     \$514,759     \$496,475     \$558,733     \$571,104     \$2,161,888     \$2,141,081     \$20,800       Shire of Moora     WA     \$491,239     \$647,012     \$717,984     \$1,259,355     \$512,612     \$1,964,956     \$3,136,963       Shire of Morawa     WA     \$241,134     \$316,598     \$560,017     \$298,548     \$557,266     \$964,536     \$1,732,429       Town of Mosman Park     WA     \$314,648     \$408,014     \$395,422     \$596,651     \$427,675     \$1,258,592     \$1,827,762       Mt Magnet Shire Council     WA     \$105,700     \$196,669     \$188,053     \$186,938     \$215,319     \$422,800     \$787,379       Shire of Mount Marshall     WA     \$645,284     \$748,739     \$800,530     \$923,187     \$10,274,92     \$2,289,1136     \$3,499,948       Shire of Murkinbudin     WA     \$552,334     \$448,782     \$559,861     \$757,5758     \$7	City of Melville	WA	\$1,753,185	\$2,477,843	\$1,360,758	\$1,802,731	\$3,269,968	\$7,012,740	\$8,911,300	
Mingenew Shire Council     WA     \$540,472     \$514,759     \$496,475     \$558,743     \$571,104     \$2,161,888     \$2,141,081     \$20,800       Shire of Moora     WA     \$491,239     \$647,012     \$717,984     \$1,259,355     \$512,612     \$1,964,956     \$3,136,963       Shire of Morawa     WA     \$241,134     \$316,598     \$560,017     \$298,548     \$557,266     \$964,536     \$1,72,429       Town of Mosman Park     WA     \$314,648     \$408,014     \$395,422     \$596,651     \$427,675     \$1,258,592     \$1,827,762       Mt Magnet Shire Council     WA     \$105,700     \$196,069     \$188,053     \$218,938     \$215,319     \$422,800     \$787,379       Shire of Mount Marshall     WA     \$645,284     \$748,739     \$800,530     \$221,871     \$1,027,492     \$2,581,136     \$3,499,948       Shire of Mult Marshall     WA     \$645,284     \$748,739     \$205,944     \$288,978     \$911,276     \$1,177,823       Shire of Mulcharing     WA     \$431,0312     \$4374,8741     \$4,681,682     \$4,462,128     \$514,823	Shire of Menzies	WA	\$849,302	\$884,125	\$666,450	\$1,356,468	\$311,622	\$3,397,208	\$3,218,665	\$178,543
Shire of MooraWA\$491,239\$647,012\$717,984\$1,259,355\$512,612\$1,964,956\$3,136,963Shire of MorawaWA\$241,134\$316,598\$560,017\$298,548\$557,266\$964,536\$1,732,429Town of Mosman ParkWA\$314,648\$408,014\$395,422\$596,651\$427,675\$1,258,592\$1,827,762Mt Magnet Shire CouncilWA\$105,700\$196,069\$189,053\$186,938\$215,319\$422,800\$787,379Shire of Mount MarshallWA\$645,284\$748,739\$800,530\$923,187\$1,027,492\$2,581,136\$3,499,948Shire of MukinbudinWA\$227,819\$451,487\$231,864\$205,494\$288,978\$911,276\$1,177,823Shire of MundaringWA\$4,310,312\$448,782\$559,861\$757,578\$716,194\$2,209,336\$2,522,415Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351	Shire of Merredin	WA	\$294,444	\$421,125	\$419,685	\$809,171	\$341,195	\$1,177,776	\$1,991,176	
Shire of MorawaWA\$241,134\$316,598\$560,017\$298,548\$557,266\$964,536\$1,732,429Town of Mosman ParkWA\$314,648\$408,014\$395,422\$596,651\$427,675\$1,258,592\$1,827,762Mt Magnet Shire CouncilWA\$105,700\$196,069\$189,053\$186,938\$215,319\$422,800\$787,379Shire of Mount MarshallWA\$645,284\$748,739\$800,530\$923,187\$1,027,492\$2,581,136\$3,499,948Shire of MukinbudinWA\$227,819\$451,487\$231,864\$205,494\$288,978\$911,276\$1,177,823Shire of MulewaWA\$552,334\$488,782\$559,861\$775,758\$716,194\$2,209,336\$2,522,415Shire of MundaringWA\$4,310,312\$4,378,481\$4,681,682\$4,462,128\$5,280,629\$17,241,248\$18,802,920Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,82,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$1417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,	Mingenew Shire Council	WA	\$540,472	\$514,759	\$496,475	\$558,743	\$571,104	\$2,161,888	\$2,141,081	\$20,807
Town of Mosman ParkWA\$314,648\$408,014\$395,422\$596,651\$427,675\$1,258,592\$1,827,762Mt Magnet Shire CouncilWA\$105,700\$196,669\$189,053\$186,938\$215,319\$422,800\$787,379Shire of Mount MarshallWA\$645,284\$748,739\$800,530\$923,187\$1,027,492\$2,581,136\$3,499,948Shire of MukinbudinWA\$227,819\$451,487\$231,864\$205,494\$288,978\$911,276\$1,177,823Shire of MulewaWA\$255,334\$488,782\$559,861\$775,7578\$716,194\$2,209,336\$2,522,415Shire of MundaringWA\$4,310,312\$4,378,481\$4,681,682\$4,462,128\$5,280,629\$17,241,248\$18,802,920Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$1,457,155\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,90,940\$2,399,351	Shire of Moora	WA	\$491,239	\$647,012	\$717,984	\$1,259,355	\$512,612	\$1,964,956	\$3,136,963	
Mt Magnet Shire CouncilWA\$105,700\$196,069\$189,053\$186,938\$215,319\$422,800\$787,379Shire of MukinbudinWA\$645,284\$748,739\$800,530\$923,187\$1,027,492\$2,581,136\$3,499,948Shire of MulewaWA\$227,819\$451,487\$231,864\$205,494\$288,978\$911,276\$1,177,823Shire of MulewaWA\$552,334\$488,782\$559,861\$757,578\$716,194\$2,209,336\$2,522,415Shire of MundaringWA\$4,310,312\$4,378,481\$4,681,682\$4,462,128\$5,280,629\$17,241,248\$18,802,920Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351	Shire of Morawa	WA	\$241,134	\$316,598	\$560,017	\$298,548	\$557,266	\$964,536	\$1,732,429	
Shire of Mount MarshallWA\$645,284\$748,739\$800,530\$923,187\$1,027,492\$2,581,136\$3,499,948Shire of MukinbudinWA\$227,819\$451,487\$231,864\$205,494\$288,978\$911,276\$1,177,823Shire of MullewaWA\$552,334\$488,782\$559,861\$757,578\$716,194\$2,209,336\$2,522,415Shire of MundaringWA\$4,310,312\$4,378,481\$4,681,682\$4,462,128\$5,280,629\$17,241,248\$18,802,920Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$1417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351	Town of Mosman Park	WA	\$314,648	\$408,014	\$395,422	\$596,651	\$427,675	\$1,258,592	\$1,827,762	
Shire of MukinbudinWA\$227,819\$451,487\$231,864\$205,494\$288,978\$911,276\$1,177,823Shire of MullewaWA\$552,334\$488,782\$559,861\$757,578\$716,194\$2,209,336\$2,522,415Shire of MundaringWA\$4,310,312\$4,378,481\$4,681,682\$4,462,128\$5,280,629\$17,241,248\$18,802,920Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351	Mt Magnet Shire Council	WA	\$105,700	\$196,069	\$189,053	\$186,938	\$215,319	\$422,800	\$787,379	
Shire of MullewaWA\$552,334\$488,782\$559,861\$757,578\$716,194\$2,209,336\$2,522,415Shire of MundaringWA\$4,310,312\$4,378,481\$4,681,682\$4,462,128\$5,280,629\$17,241,248\$18,802,920Shire of MurchisonWA\$275,078\$227,527\$297,142\$273,400\$514,823\$1,100,312\$1,312,892Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351	Shire of Mount Marshall	WA	\$645,284	\$748,739	\$800,530	\$923,187	\$1,027,492	\$2,581,136	\$3,499,948	
Shire of Mundaring   WA   \$4,310,312   \$4,378,481   \$4,681,682   \$4,462,128   \$5,280,629   \$17,241,248   \$18,802,920     Shire of Murchison   WA   \$275,078   \$227,527   \$297,142   \$273,400   \$514,823   \$1,00,312   \$1,312,892     Shire of Murray   WA   \$1,553,342   \$1,752,890   \$2,082,458   \$1,968,272   \$2,352,232   \$6,213,368   \$8,155,852     Shire of Nannup   WA   \$417,715   \$461,382   \$501,080   \$538,000   \$667,000   \$1,670,860   \$2,167,462     Narembeen Shire Council   WA   \$140,000   \$171,000   \$216,061   \$96,013   \$155,579   \$560,000   \$638,653     Shire of Narrogin   WA   \$475,235   \$614,188   \$590,530   \$494,367   \$700,266   \$1,900,940   \$2,399,351	Shire of Mukinbudin	WA	\$227,819	\$451,487	\$231,864	\$205,494	\$288,978	\$911,276	\$1,177,823	
Shire of Murchison     WA     \$275,078     \$227,527     \$297,142     \$273,400     \$514,823     \$1,100,312     \$1,312,892       Shire of Murray     WA     \$1,553,342     \$1,752,890     \$2,082,458     \$1,968,272     \$2,352,232     \$6,213,368     \$8,155,852       Shire of Nannup     WA     \$417,715     \$461,382     \$501,080     \$538,000     \$667,000     \$1,670,860     \$2,167,462       Narembeen Shire Council     WA     \$140,000     \$171,000     \$216,061     \$96,013     \$155,579     \$560,000     \$638,653       Shire of Narrogin     WA     \$475,235     \$614,188     \$590,530     \$494,367     \$700,266     \$1,900,940     \$2,399,351	Shire of Mullewa	WA	\$552,334	\$488,782	\$559,861	\$757,578	\$716,194	\$2,209,336	\$2,522,415	
Shire of MurrayWA\$1,553,342\$1,752,890\$2,082,458\$1,968,272\$2,352,232\$6,213,368\$8,155,852Shire of NannupWA\$417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351	Shire of Mundaring	WA	\$4,310,312	\$4,378,481	\$4,681,682	\$4,462,128	\$5,280,629	\$17,241,248	\$18,802,920	
Shire of NannupWA\$417,715\$461,382\$501,080\$538,000\$667,000\$1,670,860\$2,167,462Narembeen Shire CouncilWA\$140,000\$171,000\$216,061\$96,013\$155,579\$560,000\$638,653Shire of NarroginWA\$475,235\$614,188\$590,530\$494,367\$700,266\$1,900,940\$2,399,351		WA		\$227,527	\$297,142	\$273,400	\$514,823	\$1,100,312	\$1,312,892	
Narembeen Shire Council     WA     \$140,000     \$171,000     \$216,061     \$96,013     \$155,579     \$560,000     \$638,653       Shire of Narrogin     WA     \$475,235     \$614,188     \$590,530     \$494,367     \$700,266     \$1,900,940     \$2,399,351	Shire of Murray	WA	\$1,553,342	\$1,752,890	\$2,082,458	\$1,968,272	\$2,352,232	\$6,213,368	\$8,155,852	
Narembeen Shire Council     WA     \$140,000     \$171,000     \$216,061     \$96,013     \$155,579     \$560,000     \$638,653       Shire of Narrogin     WA     \$475,235     \$614,188     \$590,530     \$494,367     \$700,266     \$1,900,940     \$2,399,351	Shire of Nannup	WA	\$417,715	\$461,382	\$501,080	\$538,000	\$667,000	\$1,670,860	\$2,167,462	
•	•	WA	\$140,000	\$171,000	\$216,061	\$96,013	\$155,579	\$560,000	\$638,653	
	Shire of Narrogin	WA	\$475,235	\$614,188	\$590,530	\$494,367	\$700,266	\$1,900,940	\$2,399,351	
		WA		\$344,974	\$324,909	\$382,672	\$415,918	\$1,302,012	\$1,468,473	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
City of Nedlands	WA	\$1,649,415	\$2,123,956	\$1,818,477	\$4,372,601	\$8,360,993	\$6,597,660	\$16,676,027	
Shire of Ngaanyatjarraku	WA	\$456,333	\$537,892	\$422,541	\$1,129,690	\$431,992	\$1,825,332	\$2,522,115	
Shire of Northam	WA	\$699,070	\$999,416	\$816,040	\$1,073,315	\$1,946,780	\$2,796,280	\$4,835,551	
Shire of Northampton	WA	\$1,366,140	\$1,683,824	\$2,009,721	\$1,809,525	\$1,440,671	\$5,464,560	\$6,943,741	
Shire of Nungarin	WA	\$74,200	\$65,145	\$112,547	\$68,298	\$57,617	\$296,800	\$303,607	
Shire of Peppermint Grove	WA	\$40,492	\$86,062	\$43,774	NULL	NULL	\$80,984	\$129,836	
Shire of Perenjori	WA	\$141,200	\$25,000	\$97,817	\$595,140	\$552,675	\$564,800	\$1,270,632	
City of Perth	WA	\$3,412,155	\$3,521,337	\$8,057,760	\$11,923,890	NULL	\$13,648,620	\$23,502,987	
Shire of Pingelly	WA	\$168,800	\$219,000	\$217,000	\$174,000	\$227,000	\$675,200	\$837,000	
Shire of Plantagenet	WA	\$1,477,160	\$1,471,906	\$1,165,383	\$1,907,610	\$1,642,817	\$5,908,640	\$6,187,716	
Town of Port Hedland	WA	\$475,486	\$983,809	\$1,938,818	\$1,671,471	\$2,174,215	\$1,901,944	\$6,768,313	
Shire of Quairading	WA	\$800,174	\$787,975	\$699,230	\$879,168	\$625,265	\$3,200,696	\$2,991,638	\$209,058
Shire of Ravensthorpe	WA	\$222,667	\$255,991	\$851,166	\$145,122	\$138,870	\$890,668	\$1,391,149	
City of Rockingham	WA	\$5,081,925	\$6,025,275	\$6,234,062	\$6,379,649	\$8,146,784	\$20,327,700	\$26,785,770	
Shire of Roebourne	WA	\$1,010,000	\$980,000	\$1,385,293	\$1,740,597	\$1,141,617	\$4,040,000	\$5,247,507	
Shire of Sandstone	WA	\$542,756	\$653,417	\$374,622	\$573,425	\$811,551	\$2,171,024	\$2,413,015	
Shire of Serpentine Jarrahdale	WA	\$1,586,840	\$1,176,545	\$1,829,995	\$2,726,059	\$1,953,261	\$6,347,360	\$7,685,860	
Shire of Shark Bay	WA	\$14,514	\$15,980	\$35,628	\$112,993	\$0	\$58,056	\$164,601	
City of South Perth	WA	\$3,530,844	\$3,864,497	NULL	\$3,704,978	\$3,794,605	\$10,592,532	\$11,364,080	
Stirling City Council	WA	\$12,360,622	\$13,971,243	\$12,366,146	\$13,359,120	\$14,474,152	\$49,442,488	\$54,170,661	
City of Subiaco	WA	\$2,297,711	\$2,774,000	\$1,895,528	\$2,256,241	\$2,739,662	\$9,190,844	\$9,665,431	
City of Swan	WA	\$7,182,259	\$13,766,876	\$14,106,523	\$14,155,976	\$17,351,436	\$28,729,036	\$59,380,811	
Shire of Tammin	WA	\$187,142	\$494,689	\$390,134	\$407,841	\$214,668	\$748,568	\$1,507,332	
Three Springs Shire Council	WA	\$76,123	\$80,800	\$230,752	\$268,583	\$431,416	\$304,492	\$1,011,551	
Shire of Toodyay	WA	\$795,122	\$894,719	\$1,263,975	\$1,358,324	\$1,224,834	\$3,180,488	\$4,741,852	
Shire of Trayning	WA	\$91,977	\$181,375	\$264,793	\$219,793	\$121,342	\$367,908	\$787,303	
Shire of Upper Gascoyne	WA	\$284,459	\$632,942	\$302,664	\$445,080	\$621,359	\$1,137,836	\$2,002,045	
Town of Victoria Park	WA	\$1,255,215	\$1,277,024	\$1,301,730	\$1,854,510	\$1,899,187	\$5,020,860	\$6,332,451	
Shire of Victoria Plains	WA	\$555,998	\$809,955	\$701,491	\$992,339	\$999,788	\$2,223,992	\$3,503,573	
Town of Vincent	WA	\$3,591,542	\$3,756,730	\$4,104,346	\$6,254,270	\$5,032,419	\$14,366,168	\$19,147,765	
Shire of Wagin	WA	\$621,709	\$645,544	\$503,089	\$636,756	\$419,852	\$2,486,836	\$2,205,241	\$281,595
Shire of Wandering	WA	\$122,666	\$247,656	\$337,136	\$406,176	\$458,962	\$490,664	\$1,449,930	
City of Wanneroo	WA	\$4,920,333	\$5,519,000	\$3,780,000	\$6,755,000	\$8,017,000	\$19,681,332	\$24,071,000	
Shire of Waroona	WA	\$347,000	\$338,000	\$459,000	\$389,000	\$447,000	\$1,388,000	\$1,633,000	
Shire of West Arthur	WA	\$221,657	\$214,160	\$304,219	\$574,831	\$403,664	\$886,628	\$1,496,874	

Organisation Name	State	Annual Reference Amount	2005-06 Own Source Expend	2006-07 Own Source Expend	2007-08 Own Source Expend	2008-09 Own Source Expend	Life of Prog Reference Amount	Total Own Source Expend	Life of Prog Own Source Underspend
Shire of Westonia	WA	\$418,718	\$517,993	\$506,716	\$637,939	\$639,903	\$1,674,872	\$2,302,551	
Shire of Wickepin	WA	\$357,839	\$437,121	\$373,299	\$537,354	\$768,756	\$1,431,356	\$2,116,530	
Shire of Williams	WA	\$213,000	\$193,000	\$515,000	\$279,000	\$620,000	\$852,000	\$1,607,000	
Shire of Wiluna	WA	\$680,497	\$522,379	\$578,663	\$789,669	\$964,482	\$2,721,988	\$2,855,193	
Shire of Wongan-Ballidu	WA	\$240,676	\$376,165	\$1,037,490	\$1,973,151	\$852,369	\$962,704	\$4,239,175	
Shire of Woodanilling	WA	\$339,044	\$431,064	\$391,044	\$538,664	\$481,251	\$1,356,176	\$1,842,023	
Shire of Wyalkatchem	WA	\$23,667	\$38,000	\$347,392	\$20,371	\$0	\$94,668	\$405,763	
Shire of Wyndham East Kimberley	WA	\$1,333,257	\$1,182,849	\$1,687,259	\$1,444,003	\$1,715,301	\$5,333,028	\$6,029,412	
Shire of Yalgoo	WA	\$438,221	\$557,901	\$288,426	\$240,804	\$391,227	\$1,752,884	\$1,478,358	\$274,526
Shire of Yilgarn	WA	\$224,200	\$482,000	\$649,000	\$780,939	\$735,813	\$896,800	\$2,647,752	
York Shire Council	WA	\$215,247	\$929,239	\$672,358	\$654,577	\$262,411	\$860,988	\$2,518,585	

\$6,054,199,426 Total \$16,180,994

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