Joint Committee on the National Broadband Network Answers to Questions on Notice NBN Co Public Hearing – 16 June 2011 Broadband, Communications and the Digital Economy Portfolio NBN Co Limited

Program No. NBN Co Limited Reference: In Writing

Topic: Corporate Plan targets

Mr Luke Hartsuyker MP asked:

During the public hearing with NBN Co. on 16 May 2011, Mr Luke Hartsuyker MP placed the following question on notice:

• What elements of the original target dates contained on page 19 of the NBN Co. Corporate Plan are still on target?

The answer from NBN Co. was as follows:

All elements of the high level FTTP timeline to 30 June 2013 (Exhibit 1.3 on page 19 of the NBN Co. Corporate Plan) remain within the target timeline with the exception that negotiations with Telstra on the Definitive Agreements are continuing and a further update will be available once negotiations have been finalised.

- 1. Can NBN CO. confirm that 13 000 FTTP Brownfields premises, 45 000 Greenfields premises and 165,000 satellite premises have been passed by the NBN as per the timelines stipulated on page 15 of the Corporate Plan?
- 2. Can NBN Co. detail the location of each premise passed in the above timeline?

Answer:

(1)

As at 30 June 2011, NBN Co had passed 14,256 Brownfields premises compared with the Corporate Plan target of 13,000.

In Greenfields the target set in December 2010 was 45,000 lots passed but now the model has been changed and the respective responsibilities of Telstra and NBN Co have been clarified and are reflected in the current legislation before Parliament. The model is now based upon a demand driven business not a supply model. NBN Co is now responding to requests from developers and the contractual arrangements with our Greenfields supplier Fujitsu is working well.

Since 1 January 2011 NBN Co has received 1,804 development applications representing more than and 146,608 premises. For this fiscal year we expect to pass approximately 65,000 lots and connect approximately 40,000 premises. These numbers are of course subject to actual demand.

We have started fibre deployment in three new developments in NSW:

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- 'Bunya' a broad acre estate in Blacktown, which is a 5 stage development with a total of 730 premises;
- 'Elinya' a multi dwelling unit in Rhodes, which has 107 premises; and
- Bonnyrigg, a mixed low rise MDU and single dwelling residential development for 104 premises.

Thirty three new developments are currently moving through various stages of design and construction and we expect to start work in these estates over the next four months.

The Corporate Plan anticipated a First Release Satellite Solution (FRSS) would be available by 30 June 2011. This was achieved on 1 July 2011. However, the figure of 165,000 premises connected to the FRSS is now likely to be exceeded over the period to end June 2013.

(2)

It is a requirement of the Government's *Statement of Expectations* advice to NBN Co dated 17 December 2011 that "...NBN Co should establish and maintain a coverage register to be publicly available and updated." This will not, however, provide detailed information about the location of each premise passed.