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Appendix G - Funding Allocation

Allocation of Commonwealth Supported Places, Distribution by Funding Cluster, Loadings and Calculation of Basic Grant Amounts for this Agreement

Allocation of Commonwealth Supported Places, Distribution by Funding Cluster, Loadings and Calculation of Basic Grant Amounts for this Agreement

| - | tills Agreement | 1 | 1 | | r | | 1 | | |
|------|--|---|--|--|---|--|--|---|---|
| Item | Funding cluster | Commonwealth Grant Amount (a) \$ | Commonwealth Grant Amount with 5% Increase for the Grant Year ^(b) \$ | Number of Places Undergraduate (EFTSL) ^(d) | Number of Places Non Research Postgraduate (EFTSL) ^(d) | Total Number of Places (EFTSL) ^(d) | Approved Transitional Over- enrolments ^(c) (EFTSL) ^(d) | Total Commonwealth Grant Amount \$ | Total Commonwealth Grant Amount with 5% Increase ^(b) \$ |
| 1 | Law | | | , | | | , í | | |
| 2 | Accounting, Admin, Economics, | | | | | | | | |
| | Commerce | | | | | | | | |
| 3 | Humanities | | | | | | | | |
| 4 | Mathematics, Statistics | | | | | | | | |
| 5 | Behavioural Science, Social Studies | | | | | | | | |
| 6 | Computing, Built Environment, Health | | | | | | | | |
| 7 | Foreign Languages, Visual and | | | | | | | | |
| | Performing Arts | | | | | | | | |
| 8 | Engineering, Science, Surveying | | | | | | | | |
| 9 | Denistry, Medicine, Veterinary Science | | | | | | | | |
| 10 | Agriculture | | | | | | | | |
| 11 | Education | | | | | | | | |
| 12 | Nursing | | | | | | | | |
| | Total | | | | | | | | |
| | | Loading \$ | Places (EFTSL) ^(d) Included in table above | | | | | Total Loading \$ | |
| | Enabling Loading | | | | | | | | |
| | Medical Student Loading | | | | | | | | |
| | Regional Loading | | | | | | | | |
| | | | | | | | | | |
| | Total Medical Places | | | | | | | | |
| | Commencing Medical Rural Bonded School | plarship places | | | | | | | |
| | Commencing Bonded Medical Place Sche | | | | Total Basic | | | | |
| | | | | | Total funding rou thousand | unded to the n | | | |

(a) The Commonwealth contribution amounts are as specified in section 33-10 of HESA plus indexation in accordance with Part 5-6 of HESA.

(b) If applicable - the increase to the Commonwealth contribution amounts (and, hence, the basic grant amount for the Grant Year) is subject to section 33-15 of HESA.

(c) The percentage referred to in paragraph 33-25(1)(b)(ii) is 105% plus the percentage that these places represent of the total number of Commonwealth supported places allocated to the higher education provider under this funding Agreement.

(d) 'EFTSL' has the same meaning as it does in HESA.

(e) Included in funding clusters in table above.