Appendix E

Table 2	Film and television distribution industry – as at 30 June 2000
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	Units	1996-97	1999-2000
Businesses at 30 June	no.	66	58
Employment at 30 June			
Permanent full-time	persons	1,107	1,059
Permanent part-time and casuals(a)	persons	234	366
Total	persons	1,341	1,426
Income			
Rental/lease of pre-recorded video tapes, DVDs, films and video games	\$m	434.1	580.8
Sales of pre-recorded video tapes, DVDs, films and video games	\$m	254.3	260.3
Provision of channels to pay TV operators	\$m	156.0	169.2
Other	\$m	129.5	131.5
Total	\$m	973.9	1,141.8
Expenses			
Wages and salaries	\$m	62.1	66.8
Copyright fees/licences for film and video distribution	\$m	n.a.	235.6
(b)			
Advertising expenses	\$m	90.1	127.1
Program rights/licence fees used	\$m	136.1	124.4
Other expenses	\$m	682.5	484.5
Total	\$m	970.8	1,038.4
Operating profit/loss before tax	\$m	3.1	103.6
Operating profit margin	%	0.3	9.3

(a) For 1996-97, employment at end of June excluded casual employees.

(b) For 1996-97, copyright fees/licences were published under licence fees.

Source Film and Video Production and Distribution, Australia (8679.0). Australian Bureau of Statistics, Year Book Australia 2003, 'Service Industries: Film, video and television industries http://www.abs.gov.au/Ausstats/abs@nsf/46d1bc47ac9d0c7bca256c470025ff87/5285