

The Senate

BUSINESS OF COMMITTEES

This document is issued as a guide to Senators
Business listed is subject to change

It should be noted that times allocated for the consideration of outcomes, items and agencies within portfolios are indicative only.

Senators, staff and departments should liaise with secretariats on the progress of portfolios during the estimates process.

SENATE FOREIGN AFFAIRS, DEFENCE AND TRADE LEGISLATION COMMITTEE

Public Hearings: ADDITIONAL ESTIMATES FOR 2012-13

Wednesday, 13 February and Thursday, 14 February 2013

**Main Committee Room
Parliament House
Canberra ACT**

*To be televised on Channel 10 /Radio 92.7
http://www.aph.gov.au/News_and_Events/Watch_Parliament*

AGENDA

Wednesday, 13 February 2013

9.00am – 11.00pm Defence Portfolio

9.00am – 6.30pm Department of Defence
Opening statement by Chief of the Defence Force
Questions arising from CDF's opening statement (may cover major programs that would normally be covered later in the program)
Portfolio Overview and budget summary

Outcome 1—The protection and advancement of Australia's national interests through the provision of military capabilities and promotion of security and stability.

Program 1.1—Office of the Secretary and Chief of the Defence Force
Program 1.2—Navy Capabilities
Program 1.3—Army Capabilities
Program 1.4—Air Force Capabilities
Program 1.5—Intelligence Capabilities

Program 1.6—Defence Support and Reform
Program 1.7—Defence Science and Technology
Program 1.8—Chief Information Officer
Program 1.9—Vice-Chief of the Defence Force
Program 1.10—Joint Operations Command
Program 1.11—Capability Development
Program 1.12—Chief Finance Officer
Program 1.13—People Strategies and Policy
Program 1.14—Defence Force Superannuation Benefits
Program 1.15—Defence Force Superannuation Nominal Interest
Program 1.16—Housing Assistance
Program 1.17—Other administered items

Outcome 2—The advancement of Australia’s strategic interests through the conduct of military operations and other tasks as directed by Government.

Program 2.1—Operations contributing to the security of the immediate neighbourhood
Program 2.2—Operations supporting wider interests

Outcome 3—Support to the Australian community and civilian authorities as requested by Government.

Defence Materiel Organisation

Outcome 1—Contributing to the preparedness of the Australian Defence Organisation through acquisition and through-life support of military equipment and supplies.

Program 1.1—Management of Capability Acquisition
Program 1.2—Management of Capability Sustainment
Program 1.3—Provision of Policy Advice and Management Services

7.30pm-11.00pm

Department of Veterans' Affairs

Portfolio overview

Corporate and general matters

Outcome 1: Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements.

Program 1.1: Veterans’ income support and allowances.

Program 1.2: Veterans’ disability support.

Program 1.3: Assistance to Defence widow/ers and dependants.

Program 1.4: Assistance and other compensation for veterans and dependants.

Program 1.5: Veterans’ children education scheme.

Program 1.6: Military rehabilitation and compensation acts payments—income support and compensation

Program 1.7: Adjustments to military rehabilitation and compensation acts liability provision—income support and compensation.

Outcome 2: Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements.

Program 2.1: General medical consultations and services
 Program 2.2: Veterans' hospital services
 Program 2.3: Veterans' pharmaceutical benefits
 Program 2.4: Veterans' community care and support
 Program 2.5: Veterans' counselling and other health services
 Program 2.6: Military rehabilitation and compensation acts—health and other care services.
 Program 2.7: Adjustment to the military rehabilitation and compensation acts liability provisions—health other care services.

Outcome 3: Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations.

Australian War Memorial

Outcome 1: Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the National Memorial, its collection and exhibition of historical material, commemorative ceremonies and research.

Program 1.1: Commemorative ceremonies
 Program 1.2: National memorial and grounds
 Program 1.3: National collection
 Program 1.4: Exhibitions
 Program 1.5: Interpretive services
 Program 1.6: Promotion and community services
 Program 1.7: Research and information dissemination
 Program 1.8: Visitor services

Proposed breaks	Morning tea	10.30am–10.45am
	Lunch	12.30pm–1.30pm
	Afternoon tea	3.30pm–3.45pm
	Dinner	6.30pm–7.30pm
	Tea Break	9.00pm–9.15pm

Thursday, 14 February 2013

9.00am – 11.00pm **Foreign Affairs and Trade Portfolio**

9.00am – 4.30pm **Department of Foreign Affairs and Trade (general)**

Portfolio Overview

Outcome 1: The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities.

Program 1.1: Foreign Affairs and Trade Operations

North Asia

South-East Asia

Americas

Africa

Europe

South and West Asia, Middle East

Pacific

International Organisations and Legal Issues

National Security, Nuclear Disarmament and Non-Proliferation

Services to Other Agencies

Services to Diplomatic/Consular Representatives

Program 1.2: Payments to International Organisations (Administered)

Program 1.3: Public Information Services and Public Diplomacy

Outcome 2: The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas.

Program 2.1: Consular Services

Program 2.2: Passport Services

Outcome 3: A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate.

Program 3.1: Foreign Affairs and Trade Operations

Program 3.2: Overseas Property

4.30pm – 6.30pm **Trade Programs *[All DFAT trade programs are dealt with in conjunction with Austrade and EFIC]***

Department of Foreign Affairs and Trade

Trade Programs

Bilateral, regional and multilateral trade negotiations

Trade development/policy coordination & Asia-Pacific Economic Cooperation and Export Finance and Insurance Corporation (EFIC)

Australian Trade Commission (Austrade)

Outcome 1: Advance Australia's trade, investment and education promotion interests through information, advice and services to business, education sector and governments.

Program 1.1: Trade, education and investment promotion.

Program 1.2: Trade development schemes—Export Market Development Grants (EMDG)

Outcome 2: The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas.

Program 2.1: Consular and passport services

7.30pm–11.00pm

Australian Agency for International Development (AusAID) Portfolio Overview

Outcome 1: To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia's national interest

Program 1.1: Official development assistance—PNG and Pacific.

Program 1.2: Official development assistance—East Asia.

Program 1.3: Official development assistance—Africa, South and Central Asia, Middle East and other.

Program 1.4: Official development assistance—Emergency, humanitarian and refugee program.

Program 1.5: Official development assistance—Multilateral replenishments.

Program 1.6: Official development assistance—UN, Commonwealth and other international organisations.

Program 1.7: Official development assistance—NGO, volunteer and community programs.

Outcome 2: Australia's national interest advanced by implementing a partnership between Australia and Indonesia for reconstruction and development.

Program 2.1: East Asia.

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