

**FOR ENQUIRIES PLEASE CONTACT:  
IN REPLY PLEASE QUOTE:**

Mr Rod Betts  
JF (Doc. No. 2141569)

22 APRIL 2003

THE SECRETARY  
STANDING COMMITTEE ON ECONOMICS,  
FINANCE AND PUBLIC ADMINISTRATION  
HOUSE OF REPRESENTATIVES  
PARLIAMENT HOUSE  
CANBERRA ACT 2600

House of representatives Standing Committee on  
Economics, Finance and Public Administration

Submission No: 377

Date Received: 29/4/03

Secretary: .....

Dear Sir/Madam

**Re: Addendum to Toowoomba City Council's submission to Federal  
Government Enquiry into Cost Shifting**

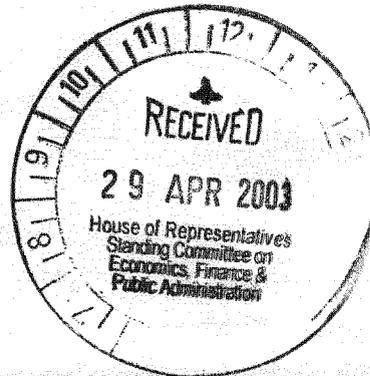
At its Ordinary Meeting on 8 April 2003, Council resolved to convey its strong support to the Local Government Association Queensland for the policy position for the State bearing full cost of infrastructure external to State Government sites and non-State schools, together with providing a summary of Council's expenditure over the last 10 years on infrastructure outside schools.

At Council's meeting on 17 April 2003, it was resolved that a copy of the summary also be forwarded to you as an addendum to its submission for the Federal Government Enquiry into Cost Shifting.

If you have any further queries in relation to this matter, please contact Mr Rod Betts on telephone 4688 6729.

Yours faithfully

**Kevin Flanagan  
DIRECTOR ENGINEERING SERVICES**



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**Toowoomba City Council  
Schoolsafe Subsidy Scheme**

	Financial Year	Project Location	Design Estimate	Approved Cost	Actual Cost	Subsidy Received
1	1991/1992	Mater Dei School	8,770.00	8,770.00	9,384.78	4,385.00
2	1991/1992	Glenvale State School	18,200.00	18,200.00	16,766.96	8,383.48
3	1991/1992	Harristown High School	11,720.00	11,720.00	14,008.06	5,860.00
4	1991/1992	Tmba State High School	19,580.00	19,580.00	15,804.95	7,902.48
5	1991/1992	Wilson State School	2,875.00	2,875.00	3,177.07	1,437.50
6	1991/1992	St Saviours School	27,355.00	27,355.00	26,358.61	13,179.31
7	1991/1992	East State School	11,500.00	11,500.00	13,662.92	5,750.00
8	1991/1992	Darling Heights	16,550.00			
9	1992/1993	Rockville State School	7,400.00	7,000.00	6,857.71	3,428.86
10	1992/1993	Middle Ridge State School	21,500.00	22,500.00	29,291.93	11,250.00
11	1992/1993	Rangeville State School	24,500.00	24,500.00	21,851.35	10,925.68
12	1992/1993	Tmba Prep & Fairholme College	24,000.00	24,000.00	23,592.25	11,796.13
13	1992/1993	Glennie School	24,590.00	25,000.00	23,294.60	11,647.30
14	1992/1993	Holy Name School	21,250.00			
15	1992/1993	Rockville State School	6,700.00			
16	1992/1993	Gabbinbar State School	12,000.00			
17	1993/1994	Our Lady Of Lourdes School	45,400.00	37,000.00	39,843.59	18,500.00
18	1993/1994	Newtown State School	29,030.00	46,500.00	19,495.92	9,747.96
19	1993/1994	Concordia Primary School	13,000.00	12,500.00	7,932.75	3,966.38
20	1994/1995	Christian Outreach College	14,950.00	15,000.00	15,222.42	7,500.00
21	1994/1995	Sacred Heart Primary School	25,200.00	21,000.00	19,836.54	9,918.27
22	1994/1995	Toowoomba North State School	40,000.00			
23	1994/1995	Darling Heights	22,700.00			
24	1994/1995	Middle Ridge State School	66,000.00			
25	1994/1995	St Anthony's School	13,000.00			
26	1994/1995	Wilson State School	38,500.00			
27	1994/1995	Glenvale State School	96,200.00			
28	1994/1995	Wilson State School	20,800.00			
29	1994/1995	St Ursulas School	8,600.00			
30	1994/1995	Cranley State School	96,700.00			
31	1994/1995	Gabbinbar State School	49,910.00			
32	1995/1996	Drayton School	28,380.00	23,160.00	23,159.03	11,579.52
33	1995/1996	Drayton School		21,520.00	21,519.59	10,759.80
34	1995/1996	Harristown High School	8,000.00	250,000.00	286,157.00	125,000.00
35	1995/1996	Mater Dei School	27,500.00	24,070.00	25,008.21	12,035.00
36	1995/1996	St Saviours School	31,100.00	90,000.00	64,437.46	32,218.73
37	1995/1996	St Thomas Mores & Centenary Heights	28,000.00	85,000.00	64,177.84	32,088.92
38	1995/1996	Ramsay/South Streets	26,300.00			
39	1996/1997	St Ursulas School		25,000.00	17,623.73	8,811.87
40	1996/1997	Glenvale State School		20,400.00	32,180.59	10,200.00
41	1996/1997	St Thomas Mores School	18,700.00	18,700.00	17,028.15	8,514.08
42	1996/1997	Mater Dei School	39,275.00	33,430.00	35,598.53	16,715.00
43	1996/1997	Concordia School Signals		6,380.00	6,400.24	3,190.00
44	1997/1998	Glennie School	13,300.00	20,000.00	8,144.00	4,072.00
45	1997/1998	St Josephs College	9,180.00	5,000.00	9,753.00	2,500.00
46	1997/1998	Toowoomba Preparatory	21,700.00			
47	1997/1998	Wilson State School	25,300.00			
48	1997/1998	Fairview Heights	22,830.00			
49	1998/1999	Glennie School Parking		37,000.00	see note 1	
50	1998/1999	St Josephs College Bus Setdown	127,000.00	131,000.00	105,538.00	52,769.00
51	1998/1999	Chamley Street	18,800.00			
52	1999/2000	Glennie School		14,616.00	8,781.00	4,390.50
53	1999/2000	Glenvale State School	35,000.00	25,902.00	25,950.00	12,951.00
54	1999/2000	Seventh Day Adventist School		15,988.00	15,988.00	7,994.00
55	1999/2000	West Special School		48,000.00	29,480.00	14,740.00
56	1999/2000	Fairview Heights	20,000.00	18,045.00	17,196.00	8,598.00
57	1999/2000	Darling Heights		9,500.00	9,060.00	4,530.00
58	1999/2000	Tmba State High School		35,000.00	39,883.54	17,500.00
59	1999/2000	St Josephs College		9,500.00	15,045.00	4,750.00
60	1999/2000	Gladstone Street	37,000.00			
61	2000/2001	Holy Name School		40,000.00	42,658.23	20,000.00
62	2001/2002	Tmba East State School	24,000.00			
63	2001/2002	Harristown High School (K&C)	31,000.00			
64	2001/2002	Glennie School	25,000.00			
65	2001/2002	North/Richmond Sts Signals	252,000.00			
66	2002/2003	Drayton School	80,000.00	90,000.00	62,063.93	31,031.97
67	2002/2003	Harlaxton State School	96,000.00	96,000.00	78,539.58	39,269.79
68	2002/2003	Mater Dei School	60,000.00			
69	2002/2003	St Anthony's School	80,000.00			
70	2003/2004	St Josephs College	75,000.00			
71	2005/2006	Middle Ridge State School	50,000.00			
72	2006/2007	Toowoomba Grammar	60,000.00			
73	2007/2008	St Mary's College	35,000.00			
74	2007/2008	Tmba State High School	120,000.00			

Note 1: Project did not proceed.

2,363,845.00

641,787.48