Top of Defence and Services - Trial Balance as at PBS 2014-15

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
GL Code	Income Statement Revenue:				
10002	s.31 Recovery - Oncosts	(5,339)	(1)	(5,331)	-
10010	s.31 Revenue - Charts and maps	(1,943)	(1,943)	-	-
10011	S.31 Sale of goods - Sale of non assets	(30)	-	-	-
10016	Revenue foreign govt (not s.31)	(2,940)	(538)	(630)	(1,692)
10017	s.31 Recovery logistics sup foreign force	(14,103)	-	(130)	(11,086)
10027 10029	s.31 Revenue - Energy	626 (8)	626	-	-
10029	s.31 Rev sale,hire out,other dealings - Goods s.31 Revenue-Course/conf fees (Defence run)	(1,317)	(929)	(250)	(134)
10031	s.31 Recovery - Training foreign forces(non-DCP)	(3,334)	-	(320)	-
10032	s.31 Revenue - Casual meal	(1)	-	-	(1)
10035	s.31 Clothing revenue - GSI	(3,794)	-	(3,794)	-
10038	s.31 Recovery - Unfair wear and tear: Army	(520)	-	-	-
10040	s.31 Recovery - Unfair wear and tear: Navy	(96)	-	-	-
10042	s.31 Recovery - Unfair wear and tear: Air Force	(109)	-	-	-
10044	Revenue other services (not s.31)	(3,160)	(533)	(350)	(21)
10047 10048	S.31 Revenue - Prov of staff and other services s.31 Recovery - Resident medical officers	(13,653)	(22)	- (2 771)	(1,649)
10048	s.31 Rev settlement damage	(5,106) (82)	(195) (82)	(3,771)	(1,074)
10054	Minor Revenues - Goods	(173)	-	<u>-</u>	-
10102	s.31 Property rent land, build and inf	(9,518)	-	-	-
10126	s.31 Sale obsolete and surplus inventory	(7,571)	(18)	-	(1)
10152	s.31 Contributions - Group rental scheme: Army	(116,861)	-	-	-
10153	s.31 Contributions - Group rental scheme: Navy	(40,917)	-	-	-
10154	s.31 Contributions - Group rental scheme:Air Force	(58,285)	-	-	-
10160	s.31 Rent & utilities contribution; overseas	(2,804)	(739)	(650)	(372)
10161 10166	s.31 Rent received - MQs: APS	(265)	-	-	-
10166	s.31 Rent recd married quarts foreign military s.31 Rent received - MQs: other personnel	(1,961) (424)	-	<u>-</u>	-
10169	s.31 Contb rec MWOD choice access trial:Darwin	(3,605)	-	-	-
10170	s.31 Revenue rations & qutrs ADF	(63,826)	-	=	-
10182	s.31 Revenue benefits received	(12,606)	-	(65)	(1)
10185	s.31 Refunds - Excess water: ADF	(6,488)	-	-	-
10210	s.31 Recovery - Air services charges	(90)	-	-	(90)
10220	s.31 Sale fuel foreign government	(31,602)	(13,425)	(852)	(17,325)
10230	Proceeds from asset disposal - Land	(25,215)	-	- (7.540)	-
10234 10238	Proceeds from asset disposal - SME Proceeds from asset disposal - OP&E	(7,549) (28,000)	- -	(7,549) (28,000)	- -
10230	Sale price on disposal - ROMAN - OP&E	31,651	- -	31,651	- -
10248	Proceeds from asset disposal - Buildings UFL	(12,417)	-	-	-
10257	Sale price on disposal - ROMAN - Buildings LHI	12,107	-	-	-
10259	Sale price on disposal - ROMAN - Land	25,215	-	-	-
10272	Gain on sale - ROMAN - Land	(23,485)	-	-	-
10285	Rev other government/agency (not s.31)	(319)	(56)	-	-
12006	Recoveries - Fraud investigations	(103)	-	-	-
12010	Refund foreign Military Sale(not s.31)	(11,197)	- (04.450)	- (0.050)	- (5.000)
12012 12016	Fuel rebate revenue - s.31 s.31 Revenue - Conference/course fees	(40,198) (12,585)	(31,159) (1,303)	(3,953) (9,879)	(5,086)
12010	s.31 Revenue - Conference/course rees	(12,383)	(1,303)	(9,079)	- -
12020	Assets now recognised - Other plant & equipment	(13,722)	(491)	(729)	(794)
12021	Inventory now recognised - GSI	(214,270)	(1,643)	(1,785)	(2,119)
12072	Assets now recognised - SME-MILIS	(111,099)	(28,303)	(19,585)	(34,814)
15020	Resources received free of charge - ANAO	(5,254)	-	-	-
15050	Resources received free of charge - Defence/DMO	(787,724)	-	-	-
17050	s.31 Recovery - ADF (from DMO)	(215,600)	(45,466)	(52,043)	(118,091)
17051	s.31 Services prov to DMO	(136,111)	- (2.620)	-	-
17052 18010	s.31 Recovery-expenses(DoD exp recovery from DMO Appropriations for outputs	(31,665) (25,882,986)	(2,620) (4,854,437)	- (6,125,862)	- (4,798,021)
23280	Property disposal costs - Land	1,485	(4,054,457)	(0,123,002)	(4,790,021)
23281	Cost of asset disposal - Buildings	310	-	-	-
23284	Cost of asset disposal - OP&E	992	-	-	-
	Total Revenue	(27,899,634)	(4,983,277)	(6,233,877)	(4,992,371)
00000	Expenses:	00.000	44.070	40.700	44 = 10
20003 20015	Salaries - Overseas net - ADF	36,636 6,835	11,373 1,407	13,723 4,067	11,540 1,361
20015	Discharged or deceased members - ADF Gross salary - ADF	6,835 4,479,860	1,407	4,067 2,164,192	1,361 1,130,197
20140	Allowances - Hostel charges - Navy	4,479,880	988	2,104,192	1,130,197
20141	Home purchase assistance scheme	22,542	4,549	9,931	8,062
20155	Temp accommodation allowance (TAA) - ADF	9,068	1,473	4,420	3,175
20158	TAA in serviced apartments (TAASA) - ADF	13,148	3,301	5,295	4,552
20165	Field allowance - ADF	55,186	1,051	43,780	10,355
20171	In-Port allowance - Navy	874	874	-	-
20174	Other allowances - ADF	217,368	90,321	86,896	40,151
20177	Defence academy textbook allowance - ADF	76	76	-	-

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
20186	Separation allowance - ADF	10,215	3,338	3,698	3,179
20195	Extra tuition allowance - ADF	44	44	-	-
20198 20199	ADF retention bonus period expense - DPC tier 2 ADF retention bonus period expense - R2 tier 1	73 6,305	73 6,305	- -	- -
20200	ADF retention bonus period expense - Other	51	51	-	-
20201	ADF completion bonus period expense - DPC tier 2	7,966	3,597	-	4,369
20202	ADE completion bonus period expense - R2 tier 1	3,248	3,248	- 4 165	2 020
20203 20263	ADF completion bonus period expense - Other Education allowance - Overseas - ADF	8,093 4,669	- 910	4,165 2,453	3,928 1,306
20266	Tertiary accommodation - ADF	73	73	-,	-
20270	Critical years extra tuition - ADF	110	110	-	-
20280 20283	Overseas allowances - Settling in/out - ADF Overseas allowances - Rental & utilities - ADF	1,544	897	647	- 7 220
20286	Other overseas allowances - FBT - ADF	17,247 167	3,863 167	6,154 -	7,230 -
20289	Other overseas allowances - Non FBT - ADF	36,574	7,593	16,336	12,639
20295	International campaign additional allows - ADF	49,316	26,862	15,949	6,505
20370	Reserve salary & allowances-Navy	25,960 115,100	25,960	- 115 100	-
20371 20372	Home training - Army Home training - RAAF	115,190 41,987	- -	115,190 -	41,987
20376	Continuous training - Other	17,612	820	14,927	1,865
20385	Separation allowance	2	2	-	-
20388	Parachute diving and other allowances Field allowance	4,616	485 1	2,531	1,600
20391 20415	Cadet forces allowance	6,361 11,029	2,377	6,360 4,422	4,230
20500	Salaries & wages - Civilian	1,302,024	67,169	65,048	55,952
20501	Overseas salaries & wages net - Civilian	6,709	215	-	83
20502	Overseas allowances-Fringe benefits tax -Civilian	1,657	-	-	-
20503 20504	Overseas allowanc-Non fringe benefits tax-Civilian Residential rent - Overseas - Civilian	3,505 1,500	-	-	-
20505	Overseas representation allowance-Civilian	1,500 51	- -	- -	- -
20506	Salary allowances - Civilian	5,964	-	366	1,124
20514	Education allowance-Within Aust-Civilian	2	-	-	-
20515	Education expenses-Civilian	25	-	-	-
20516 20520	Travel APS-ALFA Penalty pay - Civilian	301 1,665	- -	57 75	57 326
20521	Overtime - Civilian	6,951	958	254	-
20545	MSBS employer contributions - ADF	1,162,887	268,484	593,523	300,880
20550	DFRDB employer contributions - ADF	102,950	31,690	46,300	24,960
20553 20556	3% Super prod (MSBS) - ADF 3% Super prod (DFRDB) - ADF	129,819 27,337	29,810 7,538	64,910 13,907	35,099 5,892
20560	Super guarantee levy - Cadet forces	608	228	-	380
20580	Superannuation contributions - Civilian	175,564	8,761	9,060	6,003
20581	Superannuation productivity - Civilian	15,345	1,382	920	1,737
20582 20583	Superannuation guarantee charge - Civilian	3,934 248	442 -	531	125
20563	Superannuation guarantee charge - Contractors Annual leave expense - Military ADF	403,981	- 88,269	- 221,909	93,803
20593	Pay in lieu of recreation leave - ADF	79	79	-	-
20610	Annual leave expense - Civilian	52,368	6,388	(215)	1,492
20620	Long service leave expense - ADF	54,720	344	25,137	29,239
20630 20640	Long service leave expense - Civilian APS workers compensation premiums	37,616 44,208	4,949 -	1,004 -	791 -
20641	Long service leave expence clearing account - Mil	2,717	108	1,609	1,000
20698	Separation and redundancy - Civilian	47	-	-	-
20700	Rent paid to Defence housing authority - Military	559,344	-	-	-
20701 20702	Excess water charges - Military Repair & maintenance costs - Military	8,400 45,206	- (4)	-	-
20702	Food allowance - Rent Allow MWD (s) Military	6,212	1	39	10
20705	Temp rent allowance (TRA) - Military	55,053	-	-	-
20709	Living out allowance - Military	110,742	-	-	-
20710 20712	Living away from home allowance - Military Travel ADF - Remote locality leave	38,152 2,087	37 6	-	- 2,081
20712	Travel ADF - Remote locality leave: Family	1,075	116	-	959
20714	Travel ADF - Recreation leave	16,607	5,084	9,072	2,451
20715	Travel ADF - Other leave	4,497	709	2,982	806
20740	Travel APS - Remote locality leave: ATO defined	2	-	-	-
20742 20744	Travel APS - Member reunion Travel APS - Student reunion (other)	15 1	- -	- -	- -
20745	Travel APS - Dependants reunion	4	-	-	-
20747	Home purchase/sale expense allowance - Civilian	47	-	-	(26)
20750	Rent paid to DHA - MCA trial	11	11	-	-
20751 20752	Residential housing rent - Not DHA Residential housing costs - Not rent and not DHA	12,961 65,443	24	- -	<u>-</u>
20732	Attendance allowance - Military	6,927	<u>-</u> 449	6,478	- -
20772	Travel ADF - Medical	5,373	608	2,803	1,962
20773	Travel ADF - Legal/discipline	272	272	-	-
20774 20775	Travel ADF - Other conditions of service ADF employee costs - Meal allowance	1,089	1,017 3	14	2
20775	Travel ADF - Reunion	3 6,818	3 1,746	- 3,447	- 1,623
20778	Travel ADF - Compassionate	1,108	340	768	-
20779	Travel ADF - Student reunion (yrs 9-12)	9	9	-	-
20780	Travel ADF - Student reunion (other)	8	8	-	-

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
20781	Travel ADF - Dependents reunion	453	451	-	-
20782	Travel ADF - Remote local leave: Non-ATO defined	2,494	423	2,071	-
20783	Travel ADF - Remote local leave family:Non - ATO	10,139	1,281	7,141	1,717
20785	Travel ADF - Attachments	731	58	-	671
20786	Home purchase/sale expense - Allowance - Military	6,934	1,131	2,668	3,135
20787	Travel ADF - Relief out of country:Fare assistance	486	149	335	-
20789	Travel ADF - House hunting	43	43	-	-
20790 20800	ADF reg contribution ADF health - Sessionalist - Medical GP	493 596	-	- 18	- 5
20800	ADF health - Sessionalist - Medical specialis	5	1	-	-
20815	ADF health - Contract: GP	121	-	<u>-</u>	-
20825	ADF health - Contract: Physiotherapist	32	-	-	-
20828	ADF health - Contract: Pharmacist	42	-	-	-
20829	ADF health - Contract: Other professional	1,520	2	-	-
20830	ADF health - FFS:Gen pract	(32)	17	-	-
20831	ADF health - FFS:Anaesthetist	1	-	-	-
20833	ADF health - FFS:Ophthalmologist	5	-	-	-
20834	ADF health - FFS:Orthopedic surgeon	(14)	-	-	-
20835 20840	ADF health - FFS:Psychiatrist	1	-	-	-
20841	ADF health - FFS:Plastic surgeon ADF health - FFS:Other specialist surgeon	1 6	<u>-</u>	-	<u>-</u>
20842	ADF health - FFS:Other specialist surgeon ADF health - FFS:Other specialist physician	4	<u>-</u>	-	<u>-</u>
20843	ADF health - FFS:Obstetrics	4	-	<u>-</u>	-
20844	ADF health - FFS:Neuro surgeon	1	1	-	-
20846	ADF health - FFS:Dental GP	22	1	-	-
20847	ADF health - FFS:Dental oral surgeon	2	-	-	-
20848	ADF health - FFS:Dental orthodonist	4	-	-	-
20853	ADF health - FFS:Dental other	1	-	-	-
20854	ADF health - FFS:Dental radiology	8	-	-	-
20856	ADF health - Fee for service: Physiotherapist	18	-	-	-
20861	ADF health - FFS:Other costs	173	-	-	-
20862	ADF health - FFS:Podiatry ADF health - FFS:Psychologist	11	-	-	-
20863 20867	ADF health - FFS:Public hospital - Medical	1,084 25	<u>-</u>	-	<u>-</u>
20869	ADF health - FFS:Private hospital - Medical	3,584	<u>-</u>	_	-
20871	ADF health - Optical aids	9	1	-	-
20873	ADF health - FFS:Radiology	15	3	-	-
20875	ADF health - FFS:Pathology	19	-	-	-
20876	ADF health - FFS:Road ambulance	313	-	-	-
20877	ADF Health - Domestic	371,898	-	-	-
20878	ADF health - FFS:Air ambulance	24	-	-	-
20879	ADF health - FFS:Pharmacy	353	-	-	-
20880	ADF health - FFS:Hearing	1	-	-	-
20881	ADF health - Random urine analysis program	42	42	-	-
20884 20885	APS health - Occupational health screening APS health - GP fees	14 36	<u>-</u>	- 36	<u>-</u>
20887	APS health - Occupational health screen	174	<u>-</u>	-	<u>-</u>
20888	APS health - Optical fees	1	-	<u>-</u>	-
20891	APS health - Other health service fees	694	-	-	-
20893	APS health - CMO permanent appointments	223	-	-	-
20894	APS health - Rehabilitation	4,262	-	-	-
20895	ADF health - Overseas posts	3,580	12	-	-
20899	Rehabilitation - Case management	161	-	-	-
20900	Travel expenses for health professionals	78	-	-	-
20950	ADF health - Appliance repairs/purchases	84	-	-	-
20960	Rations - Not fresh fruit & veg - Military	18,631	6,435	-	12
20961 20990	Rations - Fresh fruit and veg - Military	651 451,114	326	-	-
20990	Fringe benefits tax (FBT) - Military Fringe benefits tax (FBT) - Civilian	11,871	<u>-</u>	-	<u>-</u>
21004	Printing and Reproduction	3,139	469	170	126
21006	Publications	1,775	224	383	15
21008	Stationery and office requisites	16,032	338	4,793	2,516
21010	Postage	14,041	-	31	15
21011	Magazine subscriptions	49	=	2	18
21012	TV subscriptions	200	-	5	5
21013	Newspaper subscriptions	52	-	8	27
21016	Leased vehicle non SES operating costs	292	-	1	47
21017	Spt to OPS & EX - Goods - HQJOC only	17,275	-	-	-
21019	General - Office services	6,332	450	315	149
21021 21022	Minor office equipment repairs and maintenance Hire and other fees	2,563 22,941	13 9,250	184 6,530	8 2.050
21022	Geospatial data, imagery, products and services	22,941 11,631	9,250 81	0,550 -	2,050 6,726
21023	Industry workforce development	1,971	-	-	-
21024	Develop capability definition documents	24,730	260	300	-
21027	Technical & Engineering Support	79,033	35,965	-	-
21028	Photgraphic, video and internet support	659	227	63	30
21029	Domestic navigational charting expenses	7,087	3,598	-	3,488
21030	International navigational charting expenses	8	8	-	-
21032	Military handling charges	6,527	22	-	6,452
21034	Media support services	44	-	-	-
21035	Management & Strategic Advice	156,499	2,446	6,835	4,239

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
21036	Defence employees - Locally engaged staff overseas	1,669	÷ 000	\$ 000 -	\$ 000 1,454
21037	Garrison support contracts	569,455	1	2,756	134
21038	Capital construction support charges	234,425	-	-	-
21042 21044	Funeral costs and expenses Special events hospitality	187 275	1 -	2	- 25
21045	Memberships of professional bodies	5,249	1,477	393	401
21046	Leased vehicle SES operating costs	198	-	17	13
21049 21050	Representation allowance Financial advice - Separation & redundancies - APS	798 30	136 -	2	-
21051	Childcare	2,481	-	184	-
21060	Prizes and awards	1,116	-	4	46
21061	APS health - Employee wellbeing	363	- 1 127	- 2 592	- (79)
21062 21063	Animal management fees Presentations/commemoration expenses	43,300 995	1,127 4	2,582 12	(78) 234
21064	Official gifts	111	-	1	18
21065	Official hospitality	921	77	175	194
21067 21068	Reward and recognition scheme Working meals	2 1,704	- 104	- 97	-
180	Working means	1,704	104	91	
21069	Rescue and Fire Fighting	23,913	-	-	21,600
21074	Materials etc. Supporting aid activities	21,480	-	303	-
21075 21080	Spt to OPS & EX - Services - HQJOC only DCP STIPEND - Salary support and allowances	16,909 5,059	- -	- -	-
21081	DFAT employee - LES o/seas	12,733	91	-	-
21091	Agency banking fees	328	-	-	-
21092	Credit card merchant facty charges	51	-	1	-
21095 144	Other bank fees and charges	2,360	1,816	10	
21099	Promotional goods for Defence	515	40	11	225
21110	Public relations	640	474	8	8
21115	Library materials Production of multi-media and CD-ROM	272	-	47	1
21116 21117	Library serials	273 1,125	249 -	10 -	- -
21118	Library electronic resources	1,149	-	-	-
21125	Commonwealth government common services	27,142	67	29	59
21126 21129	Superannuation charges Vehicle oper costs - Defence owned (not services)	32,810 1,201	- -	- 5	-
344	vehicle oper costs - Defence owned (not services)	1,201	_	3	
21130	Land tax and rates	9	-		
21132	Custom duty for defence imports	1,162	5	12	-
21145 21160 672	State based cadet scheme fees Paymt to employers of res under empl supp pay sch	6 19,244	1,338	- 17,234	-
21161	Paymt to self emplyed res under empl supp pay sch	5,480	4,530	-	950
21182	Clothing, Laundry & Dry Cleaning	636	-	-	412
21183 21185	Certificate/licences & oth official documentation Purchase of in-flight rations	460 2,821	-	-	380 2,815
21187	Rations - Other	14,903	5	-	523
21188	Rations expenses at overseas posts	39	-	-	-
21250	Engineering - Indus_R&D	51,416	-	-	-
21251 21252	Engineering - University (R&D) Engineering - Other research (R&D)	2,292 327	- 1	-	-
21259	General R&D	32,442	775	-	2,766
21260	External R&D - Industry	1,685	1,684	-	-
21265	Internal R&D	11,317	44	-	-
21266 21282	Patent fees (R&D) Facilities NPOC operating costs	240 1,009	- -	- -	-
21300	Travel - O/seas:Fares&charter	32,850	2,238	1,898	9,951
21301	Travel - Overseas:Allowances	1,166	279	80	-
21302 21303	Equipment allow - Overseas - Non - FBT	214 12,042	10 805	36 5,600	35 3,732
21303	ADF Training related travel:Overseas expenses Travel - Overseas:Spouse accompanied	12,042	-	10	3,732 -
21305	International strategic lift - Air	6,964	-	11	-
21306	International strategic lift - Sea	752	-	-	-
21307 21308	Travel - Overseas:Overseas post expenses Travel - Removal:Overseas expenses	5,410 15,180	180 6,103	863 3,467	- 3,733
21308	Travel - Nemoval. Overseas expenses Travel - Domestic fares and chges	84,938	11,888	11,994	24,855
21310	Travel - Domestic:Allowances	1,692	690	555	-
21311	ADF Training related travel:Student movement	795	178	298	27
21312 21314	ADF Training related travel:Domestic expenses Travel - Domestic:Part day travel costs	62,669 182	8,721 3	39,987 103	12,040 30
21315	ADF Training related travel:Recruit and enlistment	891	7	884	-
21316	ADF Student movement vehicle allowance	549	546	3	-
21317	Domestic exercise travel and travel allowances	8,940	1	217	8,686
21318 21319	Travel - Removal:Domestic expenses Travel - Domestic:Non APS/ADF	20,436 1,692	1,653 1	12,627 355	4,915 176
21319	Travel - Domestic short term vehicle hire	3,014	310	1,562	2
21321	International strategic lift - Land	3,512	-	10	-
21322	Overseas exercise travel and travel allowances Vehicle allowance	9,355 513	3	31 431	8,840
21331 21332	Review travel allowance	119	-	431 12	- -
21335	Travel - Domestic: Spouse accompanied	40	-	40	-
21345	Domestic strategic lift - Air	798	-	568	230
21346 21347	Domestic strategic lift - Sea Domestic strategic lift - Land	1,241 809	- -	1,241 806	-
		000		555	_

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
21350	Freight (non removals)	65,763	4,788	1,767	5,842
21351	Removal costs - Storage charges	4,490	53	2,584	1,852
21356	Quarantine and inspection services	1,106	99	71	36
21357 21359	Warehousing services Travel - Removal:Discharges	147,246 17,627	- 3,640	29 11,426	- 2,487
21370	Removal costs - Defence	91,833	11,968	51,357	25,033
21374	Disturbance allowance	21,815	7,003	10,810	3,986
21375	Allowance - Transfer allowance	488	7	276	197
21376	Reimbursement - Pet relocation	2,550	15	1,820	714
21377	Allowance - Loss on sale private motor veh/furn	217	2	103	104
21378 21379	Removals miscellaneous costs Travel - Removal:Incidentals	1,399 131	- 17	477 22	292 60
21381	Relocations agreement	27,764	2,715	-	-
21382	Lateral recruit costs	380	7	237	133
21390	Travel - Domestic:Meals and incidentals	12,747	1,575	4,398	199
21391	Travel - Domestic:Accommodation	6,705	676	2,110	-
21393	Travel - Overseas: Accommodation	5,558	284	493	-
21394 21395	Travel - Overseas:Short term vehicle hire Travel - Overseas:Meals and incidentals	1,235 3,990	107 991	133 485	-
21400	Voice & Data Usuage	46,741	25	305	160
21401	Mobile telephones - Usage	5,632	1	226	-
21402	Satellite - Usage	24,131	51	1,286	2
21403	Video conferencing - Usage	1,912	1	96	-
21404	Semi - Official phones private res (purch)	45	-	-	-
21410 21415	ICT user devices - Mobile telephones - Purc Spectrum fees and charges	338 10,354	-	231 1	340
21416	Software licence fees	10,622	484	4,157	210
21418	ICT Administration Charges in Bundled Contracts	307	-	44	-
21419	ICT bearers - Expensed	18,194	264	2,171	2
21422	ICT Management and Advisory Services	210,081	1,202	802	40
21425 21428	ICT Network Hardware - Purchase and Support ICT User Hardware - Purchase and Support	48,346 3,566	29 183	1,021 1,113	5 324
21428	ICT common service- Software maint	55,995	1,098	32	- -
21439	ICT user devices - Hardware maintenance	7,907	-	4	18
21440	Software Services	190,121	1,075	7,044	729
21441	ICT networks and data links - Hardware maint	16,068	15	2,619	18
21442	ICT bearers- Hardware maintenance	9,832	218	83	34
21443 21450	Data lines usage ICT Systems Hardware - Purchase and Support	14,532 6,588	41 11	998 413	979 2
21452	ICT consumables	46,154	111	860	1,392
21500	Cleaning and Housekeeping	1,639	1	7	40
21501	Light and power	174,873	478	92	3
21502	Water	21,754	4	3	-
21503	Liquid petroleum products	6,488	20	14	34
21504 21506	Gas Sanitation and Toxic Waste	3,961 14,078	150 381	315 99	1,448 44
21536	Defence estate property maintenance	10,176	-	1,854	1,811
21537	Estate Upkeep	265,182	-	, -	- -
21538	Work planning fees	272	-	-	-
21539	Annual fees/levies	1,155	-	-	33
21540	Grounds Maintenance & Land Management	1,058	-	542	-
21542 21543	GEW reactive maintenance FP&E reactive maintenance	982 77,128	-	556	420 2
21544	Estate Projects	386,479	4	2,900	1,089
21547	Furnishings and fittings	6	-	-	6
21573	Asbestos	25,033	-	-	1
21703	General service/medical examinations	1,396	-	50	42
21709 21710	Audit fees	37 60 107	- 52 650	-	17
21710	Non technical services Recruitment services	60,197 100,700	53,659 11	- 55	-
21712	DFDA Legal expenses/disbursements	658	78	-	26
21713	Reserve legal officers fees	5,500	-	-	-
21715	Legal disbursements	3,624	-	-	-
21722	Legal professional fees	16,526	-	-	-
21727	Settlements	21,237	-	-	-
21731 21750	Common law COMCOVER Advertising costs - ADF recruiting	18,690 1,253	-	- 26	-
21761	Advertising Costs - Non ADF Recruiting	62,956	9	91	232
21762	Provision of sponsorship	293	-	4	8
21903	ADF DASS course fees/costs	2	-	-	-
21904	APS Studybank	38	-	-	-
21906	ADF post graduate education loans scheme	1	-	-	-
21907	ADF CTT - Financial counselling	2,666 130,519	46 000 -	- E4 404	-
21911 21912	ADF training - Military APS training - Separation related	130,519 3,511	46,838 -	51,181 -	22,012
21912	ADF training - Separation related ADF training overseas - Posted/deployed	6,604	- 1,791	3,153	-
21924	ADF training - Tier 2 separation	9	- -	-	-
21925	ADF HECS/help	21	21	-	-
21926	Defence delivered conferences and seminars	16,305	205	-	314
21941	ADF training - Non military ADF Conference/seminar attendance	3,374	-	-	2,002 374
21942	ADE Comerence/seminal allendance	546	-	-	374

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
21945	APS Training	43,941	888	906	726
21946	APS Conference/seminar attendance	239	-	-	1
21947 21948	APS Training related travel: Overseas expenses	1,000	- 135	-	32 1,543
21949	APS Training related travel:Domestic expenses Tertiary education contracted services	4,382 75,197	- -	- -	1,545
21950	Contracted training development	286	-	-	60
21951	Contracted training delivery	48,688	-	-	40,901
21990	Security Services - Guards & Access Control	58,721	166	-	60
21991 22000	Security Clearance Costs - Vetting Repair and overhaul - OP&E	19,874 47,049	3,977	350	35 8,017
22010	Material support contracts	46,670	-	5	-
22020	Repairs - Unplanned SME	48,889	-	-	-
22030	Repairs - Planned SME	6,266	-	-	6,260
22040 22042	Repairable items - Maintenance costs Technical services	2,218 29,659	1,614 (4,310)	15 2,305	15 19,470
22072	Repairs - Service order - MILIS	101	(4,510)	-	19,470
22071	Repairs - Purchase order - MILIS	2	-	-	-
23006	Project accounting only - OP&E	40	-	-	-
23007	Project accounting only - Software	411	-	-	-
23210 23211	Accountable and consumables - Buildings Accountable and consumables - Infrastructure	1,999 34	-	1,999	-
23212	Accountable and consumables - ICT hardware	42,273	831	29,195	446
23213	Accountable and consumables - Software	4,687	35	3,772	114
23214	Accountable and consumables - OP&E	20,374	77	10,235	6,470
24000	Inventory consumption - Fuel	609,778	182,726	101,766	325,286
24004 24005	Inventory cons'n - Other gen con stores COGS - Foreign fuel sales	87 464,632	- 118,393	- 233,949	- 86,520
24501	Purchases GSI II - MILIS PO	209	-	200,949	208
24512	Purchases contractor held - GSI	2,186	-	-	-
24919	Op lease office equipment and furniture	6,295	-	15	13
24925	Op lease aircraft	30,111	18,211	-	-
24928 24930	Op lease ship Op lease equipment (not office)	4,899 7,535	4,899	- 1	-
24931	Op lease EVS SES vehicle	454	-	116	-
24932	Op lease non SES domestic vehicle	1,306	-	-	6
24933	Op lease non SES overseas vehicle	1	-	-	-
24940	Op lease voice and data line	10,333	-	2	-
24942 24951	Op lease satellite Op lease sale and leaseback	16,143 12,077	- 418	9	- -
24953	Op lease domestic property (not residential)	128,551	-	79	-
24954	Op lease overseas property (not residential)	4,325	-	-	-
24960	Op lease contingent rentals (not residential)	6,662	-	-	-
25000 25001	Depreciation - Specialist military equipment	2,987,596	812,400	678,080	916,148
25001	Depreciation - Buildings Depreciation - Plant and equip	533,268 214,658	- 7,818	4 4,032	127 5,780
25003	Depreciation - Infrastructure	304,955	14	-	348
25005	Amortisation - Infra under fin lease	1,984	-	-	-
25006	Amortisation - Software - Purchased	78,084	2,106	2,616	4,051
25007 25008	Amortisation - Intangibles - Purchased	5,873 38,869	-	3	-
25010	Amortisation - Buildings under finance lease Goods-LVA-OP&E	42,722	<u>-</u>	24,239	- -
25014	Amortisation - OP&E under finance lease	12,863	2,596	-	-
25050	Write off - Buildings	55,397	-	-	-
25052	Write off - Specialised military equipment	330,023	84,075	58,176	103,416
25053 25055	Wrte off - Other plant and equipment GSI reclassified as repairable items	30,706 412,511	1,138 3,164	1,630 3,436	1,775 4,080
25058	Decontamination expense - Land	43,683	-	-	4,000 -
25200	Act of grace pmnts - Section 33	1,000	-	-	-
25204	Accounting & Financial Support	3,792	11	-	-
25205	Defective administration	700	-	-	-
25207 25212	Tactical payments scheme - Section 123H Purchasing card-accrued expenses	6 41	-	- 20	-
25212	Travel - DTC accrued expenses	18	-	18	-
25232	Research agreements	7,872	-	-	-
25234	Grants to not for profit entities	2,514	-	84	-
25235	Grants to private sector	9,475	-	-	-
25239 25330	Grants overseas Finance lease interst charges	79,572 110,532	- 11,054	-	-
25331	Lease cost - Property contract fees	4,186	-	-	-
25332	Lease costs - Other	29,259	-	190	-
25345	Unwinding of discounted provisions - SME	36,112	17,530	3,554	12,506
26050	Suppliers expense free of charge DMO-Defence	787,724	- 1 E0E 121	1 165 400	4 000 544
28000 28003	DMO sustainment contract expenses DMO acquisition operating expenditure	4,582,560 352,135	1,585,434 -	1,165,423 -	1,363,544
20000	Total Expenses	27,899,634	4,983,277	6,233,877	4,992,371
	Balance Sheet Financial Assets:				
50009	Department of Defence official UNMISS bank account	41	-	-	-
50013	Cash on hand - PGK	13	-	1	-
50019	Army bank account 850135	130	-	130	-

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
50023	Administrative bank account 116325	504	-	-	-
50024	Administrative bank account 922693	197	-	-	-
50025	OP Mazurka official bank account	21	-	-	-
50027 50028	Strategy bank account 34541 (USD) Strategy bank account 39136 (USD)	32 114	<u>-</u>	-	-
50020	Strategy bank account 95108101 (AUD)	69	- -	- -	- -
50031	Strategy bank account 168235901 (NZD)	-	-	-	-
50033	HQJOC bank account Solomon Isle - SBD	75	-	-	-
50036	HQJOC bank account Kuwait - USD	-	-	-	-
50037	HQJOC bank account Kuwait - KWD	-	-	-	-
50038 50039	HQJOC cash on hand Kuwait - USD HQJOC cash on hand Kuwait - KWD	1,007	- -	-	-
50039	HQJOC bank account 633.2.1 - USD	4	<u>-</u>	<u>-</u>	- -
50044	RAAF bank account 5371 - MYR	181	-	-	181
50045	Property receipts bank account 116448 - AUD	1	-	-	-
50046	Property payments bank account 116536 - AUD	14	-	-	-
50047	ADFPAY bank account 315673 - AUD	(2)	3,038	6,365	4,303
50048 50051	Flexible remuneration bank account 110089 - AUD	20,073 61	-	- 62	-
50057	Army cash on hand Enoggera HQJOC cash on hand Solomon Isle - SBD	16	- -	-	- -
50058	HQJOC cash on hand Solomon Isle - AUD	6	-	-	-
50059	HQJOC cash on hand Amtg - IQD	-	-	-	-
50061	RAAF Cash on hand butterworth - MYR	62	-	-	63
50062	HQJOC Cash on hand TG 633.2.1 - USD	-	-	-	-
50064	RAAF bank account 058452	-	-	-	-
50065 50066	HQJOC cash on hand TG 633.2.2 - AED OP Mazurka cash on hand USD	- 14	-	-	-
50070	Cash on hand - USD	1,703	<u>-</u>	125	386
50071	Cash on hand - EUR	178	-	-	32
50074	Cash on hand - IDR	1	-	-	-
50075	Cash on hand - AUD	230	-	276	25
50076	Cash on hand - GBP	2	-	-	3
50080	Cash on hand - AFN	21	-	-	-
50082 50089	Cash on hand - PGK Department of Defence official JTF633 account-AED	- 958	- -	-	1
50003	Department of Defence official JTF633 account-EUR	83	-	_	-
50092	Department of Defence official JTF633 account-USD	2,992	-	-	-
50093	Cash on hand - SDG	(1)	-	-	-
50095	Cash on hand - CYP	-	-	-	-
50096	Cash on hand - TRY	1	-	-	-
50097 50098	Cash on hand - AED Cash on hand - PKR	284 7	-	-	-
50100	Official departmental head office bank account	(30,750)	- -	- -	- -
50103	Head office direct entry returns Cl	(22)	-	-	-
50105	Head office direct revenue clearing	(2)	-	-	-
50139	RAPS clearing account	(2)	-	(2)	(5)
50150	Official departmental head office issue	167	-	-	-
50151	Head office issue clearing account	(166)	(2)	(39)	(4)
50200 50203	Official departmental civilian payroll bank acct Civilian direct entry returns clearing	519 (14)	<u>-</u>	-	-
50220	Official Departmental ADF Payroll Bank Account	242	-	-	-
50240	ADF payroll discharge chq issue bank account	1	-	-	-
50241	ADF payroll discharge issue clearing account	(1)	-	-	-
50251	ADF payroll salary issue bank account	(1)	-	-	-
50260	Official dept DVA-MCRS bank account	200	-	-	-
50320 50400	Official depart forex third party pmt bank account Official dept foreign curr payments	201 1,000	- -	-	-
50509	Departmental receipts account	2	-	-	2
50996	CFO cash balance reallocation account	-	(3,036)	(6,582)	(4,303)
51100	Goods and services receivables current	(732)	-	-	-
51102	R&Q and MQ receivables current	8,081	-	-	-
51200	Trade debtors c/wealth govt control	7,406	163	209	2,621
51201 51202	Trade debtors overseas current - Control Trade debtors other current - Control	25,159	187 362	105 971	4,550 705
51500	Provision for doubtful debts	19,558 (4,774)	(374)	(426)	(139)
51600	Appropriation receivable - Output current	-	-	-	-
51700	Other receivables	404,566	36,403	285,842	-
51701	GST on purchases (interface only)	9	-	-	-
51703	GST on purchases	1,419,375	-	-	-
51705 51710	Trade debtors employees current control	3,796	837	1,420	271
51710 51711	ADFPAY salary advance - Navy ADFPAY salary advance - Army	(387) 668	(386) (1)	(1) 669	-
51711	ADFPAY salary advance - Affry ADFPAY salary advance - RAAF	166	-	(2)	- 168
51713	Salary receivable - Other debts	445	(1)	6	1
51717	Rental allowances bonds - Military	3,324	(3)	20	(2)
51719	Bonds and utilities recoverable - Civilian	30	14	5	14
51722	Employee receivables - Civilian other	707	(42)	60	54
51723 51725	Recoverable foreign tax	579 272	54	10	6
51725 51726	Overseas outlay allowance civilian Overseas outlay allowance military	272 1,911	- 832	- 371	- 743
51728	Comcare civilian compensation refunds	(6)	24	20	7 4 3 78
	•	` '			

		2014-15 TOP OF DEFENCE \$'000	2014-15 NAVY \$'000	2014-15 ARMY \$'000	2014-15 AIR FORCE \$'000
51729	Rent allowance advance & advance recovery - MIL	1,485	(2)	(3)	(2)
51760	Marine diesel rebate clearing account	10,749	13,192	1,617	1,441
51782	Deferred lease receivables - Non current	153	-	-	-
51783	Deferred lease receivables - Current	59	-	-	-
51900 31232	Accrued revenue PAYG withholding tax control account (Military)	50,126	5,414 (81)	1,809 -	7,150 -
31232	PAYG withholding tax control account (Nilliary)	(70)	(01)	- -	-
31246	Ret'n benefit super fund receivable - RAAF	47	-	-	47
31362	GST on sales	(698,979)	-	-	-
31364	Goods & services tax (GST) tax control account	(662,130)	-	-	-
	Total Financial Assets	592,059	56,592	293,038	18,390
52004	Non-Financial Assets: Gross book value - Land - ROMAN	4,470,931	_	_	_
52024	Gross book value - Land UFL - ROMAN	89,135	-	-	-
52033	Assets held for sale - Land - Non ROMAN	(716)	-	-	-
52060	Gross book value - Land - Project settlemt - ROMAN	26,751	-	-	-
52100	Buildings at cost purchases - CY	93,592	-	188	-
52101	ACC Depn BLDGS at cost purch - CY	(1,488)	-	-	-
52104	Gross book value - Buildings - ROMAN	10,698,700	-	76	797
52105	Accum depn - Buildings - ROMAN	(1,452,861)	-	(9)	(307)
52160 52162	Work in progress - Buildings - WIP accrual Work in progress - Buildings - ROMAN	(19,191) 1,411,536	-	-	-
52204	Gross book value - Buildings LHI - ROMAN	103,815	-	-	_
52205	Accum depn - Buildings LHI - ROMAN	(24,260)	-	-	-
52214	GBV - Buildings UFL - ROMAN	900,774	-	-	-
52215	Accum depn - Buildings under finance lease - ROMAN	(13,981)	-	-	-
52300	Asset purchases current year - SME	2,208,502	(38,725)	1,205,064	386,131
52301	Accum depn - SME purchase CY	(673,822)	26,172	(543,715)	(88,060)
52303	SME assets AUC - MILIS	1,784,680	26,449	96,631	139,010
52304	Gross book value - SME - ROMAN	57,725,493	18,730,402	6,592,184	22,337,535
52305	Accum depn - SME - ROMAN	(32,431,688)	(13,245,151)	(4,635,432)	(13,599,794)
52306 52307	SME assets - MILIS	14,541,205 (8,429,103)	3,064,218	7,125,955	4,275,973
52333	SME accumulated depn - MILIS Assets held for sale - GBV - SME	(8,429,103)	(1,638,258) (402,580)	(4,182,719) (77,671)	(2,523,539) (634,873)
52334	Assets held for sale - Acc depn - SME	1,078,945	402,580	73,361	603,004
52360	Work in progress - SME - Accrual	(3,139,683)	(26,185)	(186,990)	(243,854)
52362	Work in progress - SME - ROMAN	12,297,272	7,388	50,405	22,366
52400	Gross book value - Other plant & equip	56,095	33	3,324	-
52401	Acc depn - Other plant & equipment	(3,553)	(1)	36	-
52404	Gross book value - Other plant & equip - ROMAN	1,475,675	64,513	137,732	157,712
52405	Acc depn - Other plant & equipment - ROMAN	(727,258)	(25,823)	(33,519)	(135,671)
52424	Gross book value - OP&E UFL - ROMAN	584,849	33,840	-	-
52425	Accum depn - OP&E under finance lease - ROMAN	(18,511)	(1,056)	-	-
52433 52434	Assets held for sale - Other plant and equipment Assets held for sale - Acc depn - OP&E	(51) 1	-	-	_
52460	Work in progress - OP&E - WIP Accrual	(453)	-	-	_
52461	Work in progress - Other plant and equipment	11,321	-	-	-
52462	Work in progress - OP&E - ROMAN	676,816	185	295	1,699
52501	Accum depn - Infrastructure	(339)	-	-	-
52504	Infrastructure- ROMAN	5,792,973	334	-	6,403
52505	Accum depn - Infrastructure - ROMAN	(791,907)	(136)	-	(2,281)
52510	Gross book value - Infrastructure	27,943	-	-	-
52524	Gross book value - Infra UFL - ROMAN	71,111	-	-	-
52525	Accum depn - Infrastructure UFL - ROMAN	(1,105)	-	-	-
52560	Work in progress - Infrastructure	(23,912)	-	-	-
52562 52604	Work in progress - Infrastructure - ROMAN Restoration prov GBV - Buildings UFL	241,856 (7)	<u>-</u>	- -	- -
52700	Gross book value - Software pur	19,590	- -	- -	- -
52701	Accum amort - Software purch	(723)	-	-	-
52704	Gross book value - Software pur- ROMAN	765,704	17,839	18,417	46,747
52705	Accum amort - Software purch - ROMAN	(573,281)	(16,273)	(17,902)	(36,617)
52710	Gross book value - Software I/G	16,783	-	-	-
52711	Accum amort - Software I/G - Non control account	(1,734)	-	-	-
52751	Gross book value - Intangibles pur - ROMAN	88,085	-	22	-
52756	Accum amortisation - Intangibles pur- ROMAN	(65,625)	-	(6)	-
52760	Work in progress - Software pur	20,339	-	-	-
52762 52764	Work in progress - Software pur - ROMAN	119,225	194	7,440	242
52764 52765	Gross book value - Intangibles I/G - ROMAN Accum amortisation - Intangibles I/G- ROMAN	69,447 (55,873)	1,277 (1,277)	-	-
52765 52766	Gross book value - Software I/G-ROMAN	(55,873) 222,760	(1,277) 11,082	- 8,178	-
52767	Accum amort - Software I/G - ROMAN	(70,781)	(8,331)	(2,877)	- -
52900	Gross book value - Low value assets - ROMAN	76,111	1,989	5,759	3,339
52901	Accum depn Low value assets - OP&E - ROMAN	(70,240)	(1,991)	(955)	(3,339)
52902	GBV- Low value asset - Buildings - ROMAN	2,924	-	-	· · · · · · · · · · · · · · · · · · ·
52903	GBV - Low value assets - Infrastructure - ROMAN	1,593	8	86	5
52904	Gross book value-Heritage and cultural-ROMAN	1,023,969	58,491	41,584	10,143
52912	GBV - Low value assets - Software - ROMAN	4,398	51	204	884
52913	Acc depn-Low value asset - Buildings - ROMAN	(2,924)	-	-	-
52914	Acc depn -Low value asset - Infrastructure - ROMAN	(1,593)	(8)	(86)	(5)

		2014-15 TOP OF DEFENCE	2014-15 NAVY	2014-15 ARMY	2014-15 AIR FORCE
52915	Acc depn-Low value asset - Software - ROMAN	\$'000 (4,398)	\$'000 (51)	\$'000 (204)	\$'000 (884)
53000	Inventory - Fuel (Curr)	1,131,844	376,536	71,820	572,115
53001	Build WIP Sustainment - MILIS	(3,981)	-	-	-
53010	Inventory - EO (Curr)	295,006	14,138	128,908	72,200
53011	Inventory - EO (N/Curr)	4,021,416	190	- (454.000)	- (505.040)
53020 53021	Inventory - GSI (curr) Inventory - GSI (n/curr)	(1,049,999) 2,255,194	(344,949)	(151,269)	(585,046)
53021	Inventory in transit MILIS	35,541	- -	- -	- -
53035	Inventory II AUC offset account - MILIS	5,922	-	421	-
53040	AUC C/A - EO:COMSARM project & inventory	9,413	-	-	-
53041	Inventory contractor held - GSI (Curr)	990	-	-	-
53042	Inventory contractor held - GSI (N/Curr)	1	-	-	-
53050 53069	Repairable item control - MILIS	2,324	- 4	- 1	- 1
53900	Depreciation clearing - MILIS Provision for obsolete inventory - EO	(1) (393,781)	- -	- -	- -
53901	Provision for obsolescence GSI - MILIS	(371,598)	-	-	-
54000	Prepayments-Non capital-Current	98,228	1,395	2,669	82
54001	Prepayments-Non capital-Non current	19,417	476	-	-
54100	Assets held for sale - Land and buildings	716	-	-	-
54101	Assets held for sale - SME	36,178	-	4,310	31,868
54105	Assets held for sale - Inventories	15,454 51	-	-	-
54107 54400	Assets held for sale - Other plant and equipment Prepayments capital - Current	10,711	<u>-</u>	- -	-
54500	DMO prepayment - MSA - Contracted services	(4)	-	-	-
54504	DMO prepayment - MAA - Major capital	(10)	-	-	-
54508	Prepayment retention bonus-DPC tier 2 - Current	2,730	476	-	2,254
54509	Prepayment retention bonus-R2 tier 1 - Current	9,955	9,838	25	92
54511	Prepayment retention bonus-DPC tier 2 - Non curr	663	663	-	-
54512	Prepayment retention bonus - R2 tier 1 -Non curren	5,637	5,636	1	-
54514 59986	Prepayment clearing Workshop clearing - MILIS	778 (713)	(1)	-	63
59987	Capitalisation offset account - MILIS	(7 13) -	2,254	(2,254)	- -
59989	Asset managed system other than MILIS clearing	5	-	-	-
59991	External system purchase transfer - MILIS	(1)	(28)	-	2
59994	Foreign military sales clearing account MILIS	1	28	(28)	(12,913)
	Total Non-Financial Assets	75,222,801	7,107,855	5,739,460	10,803,484
	Liabilities:				
30015	Finance lease current	(409,755)	5,507	-	-
30016	Finance lease non current	(898,178)	(32,478)	-	-
30100	Civilian long service leave - Current	(24,804)	(1,467)	1,633	(1,379)
30101	Civilian long service leave - Non current	(282,534)	(14,051)	(13,598)	(13,648)
30102 30105	Military LSL Non current	(92,056)	(20,297)	(43,671)	(28,088)
30103	Military LSL - Non current Annual leave civilian - Non current	(881,372) (50,892)	(234,705) (2,463)	(369,191) (2,389)	(277,476) (2,200)
30110	Annual leave civilian - Current	(105,610)	(2,201)	(122)	(1,048)
30111	Annual leave military - Non current	(83,466)	(23,774)	(42,887)	(16,805)
30112	Annual leave military - Current	(440,685)	(137,281)	(211,057)	(92,347)
30113	Provn for superannution annual leave on-costs -Mil	(145,216)	(41,609)	(75,060)	(28,547)
30114	Provn for non-current super LSL on costs - Militar	(150,181)	(28,050)	(70,186)	(51,945)
30115 30116	Provn for superannuation annual leave on-costs-Civ	(34,439)	(1,986)	(1,359)	(1,619)
30116	Provn for non-Current super LSL on-costs - Civ Accrued civilian salaries - Current	(31,143) (36,327)	(982) (1,570)	(885) (1,835)	(861) (1,849)
30122	Accrued Mil salaries & wages - Current	(161,981)	(38,247)	(78,801)	(39,272)
30130	Accrued civilian super - Current	(6,059)	(222)	(231)	(283)
30132	Accrued military super - Current	(39,896)	(9,806)	(19,583)	(10,507)
30140	Civilian redundancies - Current	(335)	(76)	(74)	-
30162	Provision for restoration - Building LHI	(30,332)	-	-	-
30165	Provision for restoration - Spec military equip	(466,127)	(241,011)	(48,860)	(171,924)
30190 30191	Provision - Melbourne voyager Provision F-111 Boi reseal / deaseal	(1,510) (1,504)	- -	- -	(280)
31000	Accrued trade creditors - Non capital -Current	99,796	(12,590)	(28,284)	(4,517)
31010	Accrued trade creditors - Capital - Current	(82,207)	-	(127)	-
31020	Trade creditors control domestic current	(290,396)	(20,998)	(9,933)	(8,431)
31021	Smart salary employee contributions	(20,073)	-	-	-
31022	Trade creditors overseas control current	(20,183)	(868)	(1,313)	(383)
31025	Trade creditors employees control current	(1,544)	(319)	(618)	(440)
31030 31051	Trade Creditors c/w govt control Unearned revenue	(44,049) (771)	-	(2) (605)	(73) -
31051	DFAT GL clearing	(3,180)	- (494)	(373)	(370)
31068	Overseas salary - Clearing	131	-	-	-
31071	Defence purchasing card clearing	(23,593)	(4,094)	(10,118)	(5,344)
31073	Defence travel card clearing	(17,356)	(3,316)	(8,732)	(5,135)
31080	Goods received / invoice received clearing	(13,631)	(2,171)	(299)	(46)
31091	Consignment stock - MILIS	(28)	-	-	-
31092	G/R I/R MILIS	(129)	(106)	43	322
31093 31096	GL posting suspense - MILIS Paid parental leave	(2,838)	-	-	-
31096 31200	Paid parental leave Other creditors - Current	(377) (535,245)	- -	(103)	5 (24,568)
31200	Other creditors - Current Other creditors - Non current	(92,450)	-	-	(= 1,000) -
- '		ζ- , 2-,			

		2014-15 TOP OF DEFENCE	2014-15 NAVY	2014-15 ARMY	2014-15 AIR FORCE
		\$'000	\$'000	\$'000	\$'000
31202	Trade creditors other control current	(180)	(4)	(6)	-
31205	Accrued civilian FBT - Current	(2,894)	-	-	-
31207	Witholding tax - PAYG - Current	(29)	-	-	-
31210	Accrued FBT expn - Military - Current	(110,105)	-	-	-
31220	PAYG civilian tax - current	(14,211)	-	-	-
31240	PAYG tax - Current - Navy	(11,119)	(6,336)	-	-
31241	PAYG tax - Current - Army	(18,812)	-	(18,760)	-
31242	PAYG tax - Current - Airforce	(11,241)	-	-	(6,855)
31278	ADFPAY RTF FRP - Navy - Current	-	1	-	(1)
31279	ADFPAY RTF FRP - Army - Current	-	22	(22)	-
31280	ADFPAY RTF FRP - RAAF - Current	-	47	-	(47)
31288	ADF completion bonus - DPC tier 2 - Current	(561)	(561)	-	-
31297	ADF completion bonus - DPC tier 2 - Noncurrent	(10,028)	(137)	(9,891)	-
31405	Other liabilities	(342)	-	-	-
31408	Rent premium - Current	(150)	-	-	=
31409	Rent premium - Non-current	(1,202)	-	-	=
31410	Lease incentive current	(1,649)	-	-	-
31411	Lease incentive - Non current	(11,983)	-	-	-
31412	Deferred lease payments - Current	(2,184)	-	-	-
31413	Deferred lease payments - Non current	(25,334)	-	-	-
31991	I/C payable to 2000	144	-	-	-
32050	Provision for decontamination - Land	(437,972)	-	-	-
32111	Add. taxes invoice pending - MILIS	(2)	-	-	-
32116	Payments clearing - MILIS	(13)	-	-	-
	Total Liabilities	(6,082,392)	(878,693)	(1,067,299)	(795,961)
	Equity:				
40000	Accumulated result	(33,231,859)	20,021,902	27,080,954	20,639,569
40001	Reallocation of equity	12	(28,698,494)	(31,789,269)	(32,023,157)
40003	Current year adjustment for prior period errors	(67,833)	(20,076)	(43,801)	(61,810)
40020	Appropriation - Capital injection	(25,108,095)	2,448,448	1,920,815	2,479,178
40030	Return of equity to owner	5,635,152	399	(101,200)	105,812
40062	Contribution by owner - Land	(16,607)	-	-	-
40064	Contribution by owner - OP&E	(58)	-	-	-
40074	Contribution by owner - Buildings	(17,869)	-	-	-
40075	Contribution by owner - Infrastructure	(2,014)	-	-	-
40081	Distribution to owner - Receivables	131,894	-	(2,368)	-
40084	Distribution to owner - Infrastructure	7,112	-	-	-
40086	Distribution to owner - Other assets	706,633	-	-	-
40087	Distribution to owner - Intangibles	10,069	-	-	-
40091	Distribution to owner - Employee provisions	(2,414,758)	-	-	-
40093	Distribution to owner - Other liabilities	(634,526)	-	-	-
40100	Asset revaluation reserve - Land	(3,443,518)	-	-	-
40101	Asset revaluation reserve - Land UFL	(100,886)	-	-	=
40110	Asset revaluation reserve - Buildings	(3,727,308)	=	-	(9)
40111	Asset revaluation reserve - Buildings LHI	(27,460)	-	-	-
40112	Asset revaluation reserve - Buildings UFL	(373,657)	-	-	-
40120	Asset revaluation reserve - SME	(3,001,391)	(18,492)	(2,014,713)	(1,164,612)
40130	Asset revaluation reserve - Infrastructure	(3,210,081)	(43)	-	(1,733)
40131	Asset revaluation reserve - Infra UFL	(338)	-	-	-
40140	Asset revaluation reserve - OP&E	(113,708)	(5,957)	(5,943)	(3,311)
40141	Asset revaluation reserve - OP&E UFL	(20,365)	(555)	-	-
40170	Asset revaluation reserve - Heritage and cultural	(711,012)	(12,886)	(9,675)	4,160
52495	Asset revaluation reserve - Suspense - OP&E	2	-	-	-
59988	Intercompany assets take on	1	<u>-</u>	1	<u>-</u>
		69,732,468	6,285,754	4,965,199	10,025,913

ost Centres	Cost Centre Description	Service Group
CA01TOP	LIVE_CA01TOP	Service Group
CA01A100009	JOINT OPERATIONS COMMAND	
CA01A000009	JOINT OPERATIONS COMMAND	
CA01A00000A	JOC	
CA01A000013	HEADQUARTERS JOINT OPERATIONS COMMAND	
CA01A00013S	HQ JOINT OPERATIONS COMMAND - OTHER	
A70000	HQ JOC	
CA01A100120	HQ JOINT OPERATIONS COMMAND SUB GROUP	
CA01C00013S 761104	C2 IMPLEMENTATION TEAM C2 IMPLEMENTATION TEAM	
CA01A100123	COST CENTRES FOR BLOCKING & ARCHIVING	
CA01A00013N	AIR OPERATIONS BRANCH	
CA01A000106	JNT OPS INTELLIGENCE CENTRE AUSTRALIA	
151300	JOINT INTELL CENTRE	
151310	HQJOIC	
151314	JOIC IMB	
CA01A000107	HQJOC BUSINESS UNIT	
151466	COMMS & INFO SYSTEMS (J6)	
CA01A100128 100168	JOC BLOCKED COST CENTRES COORDINATION-DIRECTORATE BUSINESS MGT	
100208	COORDINATION-DIRECTORATE BUSINESS WIGT	
CA01A100225	OP CATALYST	
CA01A100130	ATTRIBUTED OUTPUT ACTIVITIES	
CA01A000016	STRATEGIC OPERATIONS DIVISION	
CA01A001001	STRATEGIC COMMAND EXECUTIVE	
CA01A000115	JOINT OPERATIONS AND PLANS	
CA01A00013I	HQ JOINT OPERATIONS COMMAND (T)	
CA01A000126	J7 AUST DEF SIM & TRNG CTR	
100002	EX TALISMAN SABRE	
100197 126901	J73 JOINT COMBINED TRAINING & DEVELOPMNT ADSO MINOR CAPITAL PROJECTS	
128100	AUST DEFENCE SIMULATION & TRAINING CTR	
152137	J7 EXERCISES	
200200	AUST DEFENCE SIMULATION OFFICE	
CA01A100129	J8 ENGAGEMENT & ASSESSMENT	
100003	J8 EXERCISES	
100004	J80 ASSESSMENT	
100190	J85 ENGAGEMENT	
100193	J8 EXECUTIVE	
100194 100195	J83 LESSONS J88 ANALYSIS	
CA01A000122	J1/4 SUPPORT BRANCH	
100171	J1/4 EXECUTIVE	
100198	J1 DIR PERSONNEL	
100199	J43 DIR LOGISTICS OPERATIONS	
100200	J45 DIR LOGISTICS PLANNING	
100204	J07 DIR HEALTH	
100206	NATIONAL WELFARE COORDINATION CENTRE	
151405 CA01A100122	FORCES ENTERTAINMENT FINANCIAL SUPPORT TO OPS	
CA01A100122 CA01A000224	FINANCIAL SUPPORT TO OPS FINANCIAL SUPPORT TO OPERATIONS	
152132	FINANCIAL SUPPORT TO OPERATIONS	
CA01A100124	NON-REGIONAL OPERATIONS	
CA01A100226	OP SLIPPER	
152134	OP SLIPPER MTF (633.6)	
152138	OP SLIPPER TG 633.15	
152139	OP SLIPPER RWG (633.7)	
152141	OP SLIPPER SOTG (633.11)	
152144 152145	HQJOC NON REGIONAL OPS OP SLIPPER JLC	
152145 152146	OP SLIPPER JLC OP SLIPPER JMOVGP	
152146 152147	OP SLIPPER JMOVGP OP SLIPPER CTU (633.8)	
152149	OP SLIPPER ACOMD-A (633.0.2)	
152150	OP SLIPPER PRT-ENG-PROJ (633.8.9)	
152151	OP SLIPPER CSU (633.2.2)	
152152	OP SLIPPER TRP TEAM	
152153	OP SLIPPER FORCE ENGINEERING UNIT	
152400	OP SLIPPER FSU (633.9)	
152405	OP SLIPPER MARITIME	
152408	OP SLIPPER AIR (633.2)	
152410	OP SLIPPER HOUTE(33.14)	
152444 D10501	OP SLIPPER HQJTF633 (633.0.1) AIR LIFT DETACHMENT	
D10501 D10601	MARITIME PATROL DETACHMENT	
CA01A100125	REGIONAL+MINOR+DOMESTIC OPERATIONS	
CA01A100123	DOMESTIC OPERATIONS	
152143	OP RESOLUTE	
152148	DOMESTIC OPERATIONS	
CA01A100229	MINOR OPERATIONS	
151492	OP MAZURKA	
151493	OP PALADIN	

cost Centres	Cost Centre Description	Service Group
151509	OP ASLAN	Service Group
CA01A100228	REGIONAL OPERATIONS	
151489	OP ASTUTE (TG631)	
151490	OP ANODE (TG635)	
151495	HQJOC REGIONAL OPS	
151496	OP ASTUTE JLC	
151497	OP ASTUTE HQJOC	
151498	OP ANODE HQJOC	
151499 151507	OP ANODE JMOVGP OP ASTUTE - JMOVGP	
151507	OP ANODE - JLC	
CA01A100227	EMERGENT OPERATIONS	
151487	EMERGENT OPERATIONS	
CA01A00013Q	BORDER PROTECTION COMMAND	
116126	BORDER PROTECTION COMMAND	
CA01A000108	NORCOM	
116100	HQNORCOM J05 BRANCH	
116105	OPERATIONS (J3)	
116110 116115	INTELLIGENCE (J2) PLANS (J5)	
116120	OFFICE OF COMNORCOM (J00)	
116130	JCIS (J6)	
116140	EXECUTIVE SUPPORT	
CA01A00013P	EXECUTIVE BRANCH	
100160	HQJOC EXECUTIVE	
100166	CHIEF OF STAFF EXECUTIVE	
100170	COS WORKFORCE SUSTAINABILITY & ESTAB	
100202	COS J06 LEGAL COS J09 PUBLIC AFFAIRS	
100203 CA01A00013O	J5 PLANS BRANCH	
100181	J5 EXECUTIVE	
100184	J55 DIR MILITARY OPTIONS	
100185	J53 DIR OPERATIONAL PLANS	
100188	J5 CONTINGENCY PLANNING ADVISORY TEAM	
100189	J5E DIR JOINT EFFECTS	
103555	J50 DIR CAMPAIGNING	
103556	J5E CNO	
CA01A00013M	J3 OPERATIONS BRANCH	
100176 100177	J3 EXECUTIVE J35 GLOBAL OPERATIONS	
100177	J35 DOMESTIC & REGIONAL OPERATIONS	
100180	J33 CURRENT OPERATIONS (JCC)	
CA01A00013L	J2 OPERATIONS INTEL BRANCH	
100179	J23 DIR OP INTEL ANALYSIS	
100186	J2 EXECUTIVE	
100187	J25 DIR OP INTEL SUPPORT	
112710 CA01A00013K	J22 DIR TARGET SYSTEM ANALYSIS 1 JOINT MOVEMENTS GROUP	
CA01A00013K	1 JOINT MOVE GP	
332291	JOINT MCO - BRISBANE	
332293	HQ 1 JOINT MOVEMENT GP	
332390	JOINT MCO 1	
332391	JOINT MCO - SYDNEY	
332460	JOINT MCO - MELBOURNE	
332530	JOINT MCO - ADELAIDE	
332630 332830	JOINT MCO - PERTH JOINT MCO - DARWIN	
332930	JOINT MCO - DARWIN JOINT MCO - TOWNSVILLE	
CA01A00013R	JMOVGP OPERATIONS	
332281	JMOVGP OPERATIONS	
CA01A00013J	J6 COMMS & INFORMATION SERVICES	
100169	DIR CORPORATE INFORMATION MANAGEMENT	
100205	DIR COMMUNICATIONS & INFORMATION SYSTEMS	
CA01F100040	JLC-COST CENTRES TO BE ARCHIVED	
331103 F31400	SCA - LCBP	
F31400 CA01A00000B	NLG(HQ) JOC DMO - SUSTAINMENT	
231200	JOC DINO - SUSTAINMENT JOC DMO - SUSTAINMENT	
CA01A100011	VCDF	
CA01A000011	VCDF	
CA01A00001A	VCDF	
CA01A000101	MILITARY STRATEGIC COMMITMENTS DIVISION	
CA01A000138	MSC EXECUTIVE	
103570	MSC EXECUTIVE	
CA01A001027	ADE INVESTIGATIVE SERVICES	
151500	ADF INVESTGATIVE SERVICES MILITARY STRATEGIC COMMITMENTS BRANCH	
CA01A000140 100201	MILITARY STRATEGIC COMMITMENTS BRANCH MILITARY STRATEGIC COMMITMENTS BRANCH	
235253	MSC OVERSEAS LIASON OFFICER MANAGEMENT	
CA01A000251	NATURE OF SERVICE REVIEW BRANCH	
A60002	NATURE OF SERVICE REVIEW BRANCH	
CA01A1017S3	STRATEGIC COMMUNICATION BRANCH	

Cost Centres	Cost Centre Description	Service Group
A92430	STRATEGIC COMMUNICATION BRANCH	
CA01A000201	JOINT LOGISTICS COMMAND	
CA01A000500	LOGISTICS ASSURANCE BRANCH	
CA01F000103	LOGISTICS COMPLIANCE & ASSURANCE	
112715	DIRECTORATE OF STRATEGIC FUEL	
231125	HEADQUARTERS LOGISTICS ASSURANCE BRANCH	
502020	DIR LOGISTICS COMPLIANCE & ASSURANCE DIR INVENTORY ASSURANCE	
502022 502023	DIR RADIATION SAFETY & ASSURANCE	
CA01F000104	LOGISTICS PERFORMANCE	
502016	DIR LOGISTICS PERFORMANCE MEASUREMENT	
502018	DIR LOGISTICS PERFORMANCE IMPROVEMENT	
CA01A001008	STRATEGIC LOGISTICS BRANCH	
100358	DIR STRAT LOG REFORM PROGRAM	
231179	LOGISTIC PROCESSES & PROCEDURES	
231203	ASLO J4 JS	
235248	SLB ASSET MANAGEMENT	
235251	DLIS SUSTAINMENT	
502002	STRATEGIC LOGISTICS POLICY	
502004	STRATEGIC LOGISTICS DEVELOPMENT	
502010 502012	DGSL LOGISTICS INFORMATION SYSTEMS MANAGEMENT	
502012	LOGISTICS INFORMATION SYSTEMS MANAGEMENT LOGISTICS MINORS PROJECTS	
502014	INTERNATIONAL LOGS	
633306	NATIONAL LOGISTICS	
CA01B000500	JLC BLOCKED COST CENTRES	
CA01F000133	SUPPLY CHAIN BRANCH	
CA01F000352	LOGISTICS UNITS	
CA01F00136S	JOINT LOGISTICS UNIT - NORTH QUEENSLAND	
312605	JLU NQ	
332282	JLU-NQ LABOUR HIRE - BDE	
CA01F000132	DEFENCE NATIONAL STORAGE & DISTRB CENTRE	
332310	DNSDC (CORE)	
332312	DNSDC WILLIAMTOWN	
332313	DNSDC NOWRA	
332315	DNSDC RICHMOND	
332320	DNSDC RANDWICK	
351253	DNSDC HUNTER VALLEY	
351255 431747	DNSDC CLOTHING STORES DNSDC MAINTENANCE	
CA01F000137	JOINT LOGISTICS UNIT - VICTORIA	
332410	JLU-V (B)	
332430	JLU-V (P)	
332710	JLU-V (H)	
CA01F000135	JOINT LOGISTICS UNIT - NORTH	
351790	JOINT LOG UNIT (NORTH)	
CA01F000136	JOINT LOGISTICS UNIT - SOUTH	
332510	JLU-S HQ	
431021	JLU-S RAAF SUPPORT	
CA01F000153	JOINT LOGISTICS UNIT - WEST	
231150	JLU(W)-HQ	
332610	JLU(W)-OTHER	
CA01F000138	JOINT LOGISTICS UNIT - SOUTH QUEENSLAND	
332129 332210	JLU-SQ (NIC) JLU-SOUTH QUEENSLAND	
332210	JLU-SQ (WALLANGARRA)	
332275	JLU-SQ (AMBERLEY)	
332276	JLU-SQ (OAKEY)	
CA01F000354	DIRECTORATE SUPPLY CHAIN SUPPORT	
231201	DIRECTORATE OF SUPPLY CHAIN OPS/PLANS	
231202	DIRECTORATE OF SUPPLY CHAIN SUPPORT	
231861	ADF CUSTOMS	
331112	OFFICE OF SUPPLY CHAIN BRANCH	
331182	WAREHOUSING & DISTRIBUTION	
331190	DIRECTORATE OF SUPPLY CHAIN CONTRACTING	
512419	DPGS BUSINESS SYSTEMS	
CA01F000353	DEFENCE INTEGRATED DISTRIBUTION SERVICES	
CA01F00053A	DIDS CONTRACT	
104041	DISPOSALS PROGRAM	
331106	DIDS CONTRACT	
331108 CA01F00053G	DMO SERVICES DNSDC DIDS	
CA01F00053G	EXPLOSIVE ORDNANCE BRANCH	
CA01F000500 CA01F000501	EXPLOSIVE ORDINANCE BRANCH EXPLOSIVE ORDINANCE BRANCH SLRP	
100238	DIRECTORATE OF EO LOGISTICS REFORM	
235250	WEAPONS MUNITIONS & EXPLOSIVES	
CA01F000102	DIRECTORATE ORDNANCE SAFETY	
F10800	DOS	
CA01F000139	HEADQUARTERS EXPLOSIVE ORDNANCE BRANCH	
332180	HEADQUARTERS EXPLOSIVE ORDNANCE BRANCH	
CA01F000240	DIRECTORATE OF EXPLOSIVE ORDNANCE SERV	
CAUTE000240	DEOS BUSINESS MANAGEMENT	

Cost Centres		Cost Centre Description	Service Group
osi centres	231022	EO REGULATIONS	Service Group
	231027	EO MONITORING AUTHORITY	
	231030	EO STORAGE & DISTRIBUTION	
	411818	EO SERVICES	
C	CA01F010059	JOINT PROOF & EXPERIMENTAL UNIT (JPEU)	
	331170	JPEU HQ	
	332171	JPEU-P&EE GRAYTOWN	
	332172	JPEU-P&EE PORT WAKEFIELD	
CA	332173 01F00103S	JPEU DMO DSA FUNDING HQ JOINT LOGISTICS COMMAND	
	CA01A000051	DLTP INITIATIVES & ACTIVITIES	
	103565	DLTP DIDS RE TENDER	
	103566	AUTOMATIC DATA CAPTURE TO UNITS	
	103567	DLTP WAREHOUSE MANAGEMENT SYSTEM	
	103568	DLTP TRANSITION	
	103569	DLTP AUTOMATED IDENTIFICATION TECH	
	112716	DLTP PROJECT OPERATING COST	
C	CA01A000050	DEFENCE INVENTORY BALANCE SHEET ITEMS	
	157900 157901	ADF FUEL MANAGEMENT ADF FUEL MANAGEMENT - NAVY	
	157901	ADF FUEL MANAGEMENT - ARMY	
	157903	ADF FUEL MANAGEMENT - RAAF	
	157904	MARITIME SYSTEMS DIVISION	
	157905	LAND SYSTEMS DIVISION	
	157906	AEROSPACE SYSTEMS DIVISION	
	157907	ELECTRONIC & WEAPONS SYSTEMS DIVISION	
	157908	EXPLOSIVE ORDNANCE	
	157909 157910	SDSS CORPORATE OFFSET MHC-WHOLE OF CLASS	
	157910	LEAD IN FIGHT - ISS	
	157911	MCD SPO	
	157913	VCDF CORPORATE INVENTORY MANAGEMENT	
	157914	NON ADF FUEL - NAVY	
	157915	NON ADF FUEL - A/F	
	502024	INVENTORY ACCOUNTING QA	
	502026	BALANCE SHEET REPORTING	
C	CA01A00020A	CORPORATE MANAGEMENT BRANCH	
	502028 512420	DIR COORD COMMUNICATION & SECURITY COMMAND SUPPORT TEAM	
	CA01A00020B	OFFICE OF CJLOG	
	331111	OFFICE OF CJLOG	
CA01	A000301	JOINT HEALTH COMMAND	
CA	01A001100	JHC EXECUTIVE	
C	CA01H000100	JOINT HEALTH COMMAND - REVIEW	
	CA01H003500	REGIONAL HEALTH SERVICES - REVIEW	
	199142	DONT USE -AREA HLTH SERV - RESERVE (AIRN	
	199157 199158	DONT USE - PSS - NSW (RANDWICK) DONT USE - PSS - VIC (SIMPSON)	
	CA01H00100S	REVIEW FOR BLOCKING	
	100341	DON'T USE - OTHER MENTAL HEALTH SERVICES	
	148200	DON'T USE - HEALTHKEYS PROJECT	
	199130	DON'T USE - DIRECTORATE OF PROJECTS	
	199132	DON'T USE - AREA HLTH SER-NNSW	
	231532	DON'T USE - DENTAL	
	231570	DON'T USE - HEALTH ACTIVITIES	
	323550	DO NOT USE PSG HEADQUARTERS DON'T USE - HUNTER VALLEY HLTH SVS	
	351233 352488	DON'T USE - HUNTER VALLEY HETH SVS DON'T USE - ARMY MALARIA INSTITUTE PROJE	
	424200	DON'T USE PSYCH POLICY & PROFESSIONAL GO	
	H40200	DON'T USE - JOINT HEALTH SPT AGENC	
	CA01H00100Q	JOINT HEALTH COMMAND - BLOCKED	
C	CA01H001000	SURGEON GENERAL ADF RESERVES	
	141000	OFFICE OF THE SGADFR	
C	CA01H001200	OFFICE OF JHC	
	199127	OFFICE OF CJHLTH	
C	CA01H002702 141511	MEDICAL OFFICER PROFESSIONAL DEVELOPMENT CONTINUED PROFESSIONAL DEVELOPMENT-NAVY	
	141511	CONTINUED PROFESSIONAL DEVELOPMENT-NAVY CONTINUED PROFESSIONAL DEVELOPMENT-ARMY	
	141531	CONTINUED PROFESSIONAL DEVELOPMENT-RAAF	
CA	01A001300	DMO SUSTAINMENT	
C	CA01A000020	MATERIAL SUSTAINMENT AGREEMENT (MSA)	
	100369	DLIS01 DEFENCE LOGISTICS INFORMATION SYS	
	235246	VCDFG SUSTAINMENT	
	235247	JHC01 HEALTH SYSTEMS	
	01H001300	HEALTH CAPABILITY BRANCH	
(CA01H003200	STRATEGIC ALLIANCES / MILITARY SURGICAL STRATEGIC ALLIANCES / MILITARY SURGICAL	
	103564 CA01H001400	FUTURE HEALTH CAPABILITY	
	144000	FUTURE HEALTH CAPABILITY FUTURE HEALTH CAPABILITY	
C	CA01H001500	HEALTH MATERIEL	
	142200	HEALTH MATERIEL	
	235242	DNA REPOSITORY	

Cost Centres	Cost Centre Description	Service Group
315237	JOINT HEALTH COMMAND 01	
CA01H001065	DG HEALTH CAPABILITY	
112714 CA01H001062	DG HEALTH CAPABILITY WORKFORCE DEVELOPMENT TRAINING/NURSING	
147201	WORKFORCE DEVELOPMENT TRAINING/NURSING WORKFORCE DEVELOPMENT TRAINING/NURSING	
CA01H001600	DIRECTORATE OF CORPORATE MANAGEMENT	
CA01H001063	DIRECTORATE OF CORPORATE MANAGEMENT	
199124	DIRECTORATE OF CORPORATE MANAGEMENT	
CA01H001700	GARRISON HEALTH OPERATIONS	
CA01H000107	HEAD QUARTERS GARRISON HEALTH OPERATIONS	
CA01H001061	CLINICAL GOVERNANCE & PROJECTS	
199128	CLINICAL GOVERNANCE & PROJECTS	
CA01H001800 199150	DG GARRISON HEALTH OPERATIONS DG GARRISON HEALTH OPERATIONS	
CA01H000108	HEALTH SERVICES DELIVERY	
142000	MEDICAL SERVICES	
231510	HEALTH SERVICE DELIVERY	
CA01H003800	ADF DENTISTRY/SPECIALIST CLINICAL ADVICE	
147100	DIRECTORATE DEFENCE FORCE DENTISTRY	
CA01H001900	HEALTH SERVICES	
CA01H004000	REGIONAL HEALTH SERVICES	
CA01H001009	REGIONAL HEALTH SERVICE - SNSW	
144210 199070	DON'T USE - DRS ACT/SNSW DON'T USE - HMAS HARMAN	
199070 231535	DON'T USE - HMAS HARMAN DON'T USE - HC HMAS CRESWELL	
231535	DON'T USE - ALBATROSS HEALTH CENTRE	
323551	DON'T USE - PSS - ACT (KAPOOKA)	
351207	REGION HEALTH SERVICE SNSW	
351208	DON'T USE - KAPOOKA HEALTH CENTRE	
351273	DON'T USE - CADU	
351274	DON'T USE - DUNTROON HEALTH CENTRE	
442403	DON'T USE - WAGGA HEALTH CENTRE	
800700	DON'T USE - PSS - ACT (ADFA)	
800703 800708	DON'T USE - PSS - ACT (DUNTROON) DON'T USE - PSS - ACT (WAGGA WAGGA)	
CA01H001016	REGIONAL HEALTH SERVICE - NNSW	
199173	DON'T USE - SINGLETON HEALTH CENTRE	
199174	REGIONAL HEALTH SERVICE NNSW	
231520	DON'T USE - NAVY WARD (ST VINCENT)	
231555	DON'T USE - KUTTABUL HEALTH CENTRE	
332101	DON'T USE - HOLSWORTHY HEALTH CENTRE	
351226	DON'T USE - RESERVE HEALTH SERVICE - ARM	
351232	DON'T USE - RANDWICK HEALTH CENTRE	
351275	DON'T USE - PENGUIN HEALTH CENTRE	
412678 413540	DON'T USE - WILLIAMTOWN HEALTH CENTRE DON'T USE - RICHMOND HEALTH CENTRE	
CA01H002750	REGIONAL HEALTH SERVICE - CENTRAL & WEST	
CA01H001011	JOINT HEALTH UNIT - NT	
199145	REGIONAL HEALTH SERVICE - NT	
199175	DON'T USE - HMAS COONAWARRA MEDICAL CENT	
199178	DON'T USE - RBMC - MANUNDA WARD	
231590	DON'T USE - LARRAKEYAH HEALTH CENTRE	
351133	DON'T USE - ROBERTSON HEALTH CENTRE	
412195	DON'T USE - DARWIN HEALTH CENTRE	
412803 800704	DON'T USE - TINDAL HEALTH CENTRE DON'T USE - MENTAL PSYCHOLOGY HLTH SERVI	
CA01H001014	JOINT HEALTH UNIT - SA	
199143	REGIONAL HEALTH SERVICE - SA	
199159	DON'T USE - PSS - SA (EDINBURGH)	
231595	DON'T USE - KESWICK HEALTH CENTRE	
412227	DON'T USE - EDINBURGH HEALTH CENTRE	
CA01H001018	JOINT HEALTH UNIT - WA	
144216	DON'T USE - DRS WA	
199148	DON'T USE - REGIONAL HEALTH SERVICE - WA	
199160	DON'T USE - MENTAL PSYCHOLOGY HLTH SERVI	
199220 231550	DON'T USE - LEEUWIN HEALTH CENTRE DON'T USE - STIRLING HEALTH CENTRE	
442311	DON'T USE - PEARCE HEALTH CENTRE	
755400	DON'T USE - CAMPBELL HEALTH CENTRE	
CA01H002751	REGIONAL HEALTH SERVICE - QLD	
CA01H001013	JOINT HEALTH UNIT - NQLD	
144213	DON'T USE - DRS NQLD	
199134	REGIONAL HEALTH SERVICE - NTH QLD	
231515	DON'T USE - CAIRNS HEALTH CENTRE	
231594	DON'T USE - TOWNSVILLE HEALTH CENTRE	
231598	DON'T USE - LAVARACK HEALTH CENTRE	
231601	DON'T USE - LAVARACK CLINICS	
332104 800701	DON'T USE - 3 BASB DENTAL COY DON'T USE - MENTAL PSYCHOLOGY HLTH SERVI	
CA01H001015	JOINT HEALTH UNIT - SQLD	
144215	DON'T USE - DRS SQLD	
199133	REGIONAL HEALTH SERVICE - STH QLD	

Cost Centres	Cost Centre Description	Service Group
Cost Centres 199156	DON'T USE - PSS - SQ (GALLIPOLI BARRACKS	Service Group
351122	DON'T USE - ENOGGERRA HEALTH CENTRE	
351123	DON'T USE - OAKEY HEALTH CENTRE	
351129	DON'T USE - CANUNGRA MEDICAL CENTRE	
351132	DON'T USE - 2 HEALTH SUPPORT BATTALION -	
412036	DON'T USE - AMBERLEY HEALTH CENTRE	
CA01H002752	REGIONAL HEALTH SERVICE - VIC/TAS	
CA01H001017	JOINT HEALTH UNIT - VIC/TAS	
149293	DON'T USE - REGIONAL HEALTH / RAP-VIC	
199135 231530	REGION HEALTH SERVICE VIC/TAS DON'T USE - CERBERUS HEALTH CENTRE	
231597	DON'T USE - ANGELSEA CLINIC	
351124	DON'T USE - ALBURY/WODONGA HEALTH CENTRE	
351329	DON'T USE - SIMPSON BARRACKS HEALTH CENT	
351330	DON'T USE - PUCKAPUNYAL HEALTH CENTRE	
442120	DON'T USE - EAST SALE HEALTH CENTRE	
443597	DON'T USE - LAVERTON CLINIC	
443599	DON'T USE - VICTORIA BARRACKS MELBOURNE	
CA01H004100	OTHER HEALTH SERVICES	
CA01H001020 214253	FLEET HEALTH SERVICES FLEET HEALTH SERVICES	
CA01H001021	BUTTERWORTH HEALTH SERVICES	
231501	BUTTERWORTH HEALTH SERVICES	
CA01H001023	OVERSEAS POSTS	
100233	APIA (SOMOA)	
100234	KUWAIT	
100235	MARSHALL ISLANDS	
100236	SOUTHERN EUROPE	
100343 100344	ABU DHABI (UNITED ARAB EMIRATES)	
100344	PORT VILLA (VANUATU) POHNPEI (MICRONESIA)	
100346	KOROR (PALAU)	
100347	HANOI (VIETNAM)	
100348	DILI (EAST TIMOR)	
100349	BRUSSELS (BELGIUM)	
100350	BERLIN (GERMANY)	
100351	ANKARA (TURKEY)	
100352	SEOUL (KOREA)	
100353	SINGAPORE RANLO RIYADH - SAUDI ARABIA	
100355 100356	SOUTHERN EUROPE DMO	
199040	BANGKOK (THAILAND)	
199041	BEIJING (CHINA)	
199045	ISLAMABAD (PAKISTAN)	
199046	JAKARTA (INDONESIA)	
199048	KUALA LUMPAR - MALAYSIA	
199049	LONDON (UNITED KINGDOM)	
199050	MANILA (PHILIPPINES)	
199051	NEW DELHI (INDIA)	
199052 199053	UN NEW YORK (UNITED STATES OF AMERICA) PARIS (FRANCE)	
199054	PHNOM PENH - CAMBODIA	
199055	PORT MORESBY (PAPUA NEW GUINEA)	
199058	SINGAPORE	
199060	SUVA (FIJI)	
199061	TONGA	
199062	TOKYO (JAPAN)	
199064	WASHINGTON (NIEW ZEALAND)	
199065	WELLINGTON (NEW ZEALAND)	
199069 199114	OTTAWA (CANADA) OTHER O'S POSTS EXP	
CA01H002200	STRATEGIC HEALTH CO-ORDINATION BRANCH	
CA01H003700	JOINT EHEALTH DATA AND INFORMATION	
100336	E-HEALTH	
148100	BUSINESS IMPLEMENTATION	
CA01H003900	HEALTH RESEARCH	
CA01H002201	HEALTH RESEARCH COORD	
142102	DEF HLTH SUR PROJECT MANAGEMENT OFFICE	
148300	MEAO HEALTH STUDY PROJECT	
CA01H002600 149000	CENTRE FOR MILITARY & VETERANS' HEALTH CENTRE FOR MILITARY & VETERANS HEALTH	
CA01H003300	AUST DEF HUMAN RESEARCH ETHICS COMMITTEE	
199162	AUST DEF HUMAN RESEARCH ETHICS COMMITTEE	
CA01H004200	DIRECTORATE OF INFOMATICS	
100337	DIRECTORATE OF INFOMATICS	
CA01H002900	ADF FAMILY HEALTH	
235241	ADF FAMILY HEALTH	
CA01H001070	ARMY MALARIA INSTITUTE	
352485	ARMY MALARIA INSTITUTE	
352486	AMI EXTERNAL FUNDED RESEARCH	
CA01H002100	DG STRATEGIC HEALTH COORDINATION	

ost Centres	Cost Centre Description	Service Group
CA01H002300	DIRECTORATE OF MILITARY MEDICINE	
143001	DIRECTORATE OF MILITARY MEDICINE	
CA01H003600 147000	STRATEGIC AND CORPORATE GOVERNANCE STRATEGIC AND CORPORATE GOVERNANCE	
CA01H003000	MENTAL HEALTH PSYCH & REHAB BRANCH	
100232	DG MENTAL HEALTH PSYCH & REHAB	
100338	SIMPSON ASSIST PROGRAM (SAP)	
100342	ADF CENTRE FOR MENTAL HEALTH	
144200	DIRECTORATE OF REHAB & COMPENSATION	
147300	DIR OF STRAT & OPERATIONAL MENTAL HLT	
147330	DIR MTL HLTH CLINICAL STANDARDS & PRACTI	
352480	DIR OF OCCUPATIONAL PSYCH & HLTH ANALYSI	
CA01A000400 CA01H000190	AUSTRALIAN DEFENCE COLLEGE DEFENCE LEARNING BRANCH	
CA01H00190	STRATEGY AND PLANNING	
137012	PORTFOLIO BUSINESS SKILLING	
743012	STRATEGY AND PLANNING	
CA01H000172	AUST DEFENCE SPORT	
131400	ADF SPORTS COUNCIL	
131401	AUST SVCES AUST FOOTBALL ASSOCIATION	
131402	AUSTRALIAN DEFENCE BASKETBALL ASSOCIATIO	
131403	AUSTRALIAN DEFENCE NETBALL ASSOCIATION	
131404	AUST DEF NORDIC SKIING & BIATHLON ASSOC	
131405 131406	DEFENCE CLAY TARGET ASSOCIATION AUSTRALIAN SERVICES CRICKET ASSOCIATION	
131406	AUSTRALIAN DEFENCE CYCLING CLUB	
131408	AUSTRALIAN DEFENCE GOLF ASSOCIATION	
131409	AUSTRALIAN SERVICES BOWLS ASSOCIATION	
131410	COMBINED AUSTRALIAN SERVICES RUGBY LEAGU	
131411	AUSTRALIAN DEFENCE SQUASH RACQUETS ASSOC	
131412	AUSTRALIAN DEFENCE HOCKEY ASSOCIATION	
131413	AUST DEF FORCE PARALYMPIC SPORTS ASSOC	
131414	AUSTRALIAN SERVICES RUGBY UNION	
131415	AUST DEF RUNNING & ATHLETICS ASSOC	
131416	AUSTRALIAN DEFENCE SAILING ASSOCIATION AUSTRALIAN DEFENCE ALPINE SPORTS ASSOC	
131417 131418	AUSTRALIAN DEFENCE FOOTBALL FEDERATION	
131419	AUSTRALIAN DEFENCE SOFTBALL ASSOCIATION	
131420	AUSTRALIAN DEFENCE TENPIN BOWLING ASSOC	
131421	AUSRALIAN DEFENCE TOUCHFOOTBALL ASSOC	
131422	AUSTRALIAN DEFENCE SPORTS TRIATHLON ASSO	
131423	AUSTRALIAN DEFENCE VOLLEYBALL ASSOCIATIO	
131424	AUSTRALIAN DEFENCE WATERPOLO ASSOCIATION	
131425	AUST DEFENCE PARACHUTING ASSOCIATION	
131426	AUSTRALIAN DEFENCE ROWING ASSOCIATION	
CA01H000170	OFFICE OF DG DG LEARNING BRANCH	
131300 743115	SRP ETD REFORMS	
CA01H000191	LEARNER SUPPORT	
199100	LEARNER SUPPORT	
199105	ADF FINANCIAL SERVICES CONSUMER COUNCIL	
743010	VOCATIONAL EDUC & TRAIN	
CA01H000193	E&T SERVICE DELIVERY & REFORM	
CA01H000192	SERVICE DELIVERY - BUSINESS SKILLING	
724500	SERVICE DELIVERY - BUSINESS SKILLING	
743021	PROCUREMENT & CONTRACTING DOMAIN TRNG	
743109 743112	MGT & ADMIN DOMAIN TRAINING REGIONAL FACILITATION	
743112	HR DOMAIN TRAINING	
743203	FINANCE DOMAIN TRAINING	
CA01H000194	SERVICE DELIVERY - SERVICES & BASES	
743015	DEFENCE ASSISTED STUDY SCHEME (DASS)	
743020	REGIONAL LEARNING & DEVELOPMENT SUPPORT	
743102	STUDYBANK	
743111	SCHOLOARSHIPS & PROGRAMS (DLB EAS)	
743114	PRACTICE MANAGEMENT	
743430	SERVICE DELIVERY - SERVICES & BASES	
CA01H000196	E&T SERVICE DELIVERY & REFORM	
743200 CA01H000197	E&T SERVICE DELIVERY AND REFORM SERVICE DELIVERY - MATERIEL CAPABILITY	
114002	SERVICE DELIVERY - MATERIEL CAPABILITY SERVICE DELIVERY - MATERIEL CAPABILITY	
CA01H000195	LEARNING SOLUTIONS	
734000	FLEXIBLE LEARNING SOLUTION (CAMPUS)	
743113	DESIGN & DEVELOPMENT CAPABILITY	
743309	LEARNING SOLUTIONS	
CA01A000055	ADC BLOCKED COST CENTRES	
115000	ADF WARFARE CENTRE	
743409	RAAF SINGLE SERVICE COMPONENT	
CA01H000019	CENTRE FOR DEFENCE & STRATEGIC STUDIES	
114004	CENTRE FOR DEFENCE RESEARCH	
743400	DEFENCE & STRATEGIC STUDIES COURSE	

Cost Centres	Cost Centre Description	Service Group
H60020	CENTRE DEFENCE & STRATEGIC STUDIES	Service Group
CA01H000118	AUSTRALIAN DEFENCE FORCE ACADEMY	
100223	AUST DEF FORCE CHAPLAINS COLLEGE	
114014	ADFA POST GRADS AND GUARD HQ	
135100	ADFA - UNIVERSITY OF UNSW	
135200	ADFA EXECUTIVE & BM SUPPORT	
135220	DCOMDT - ADFA	
135230	Physical Recreation and Training	
135250	HQ Instructor	
135270	HQ Cadets	
135280	ADFA CHIEF OF STAFF	
322520	AUSTRALIA'S FEDERATION GUARD	
345005	CAPABILITY TECHNOLOGY MANAGEMENT COLLEGE	
CA01H00019S	AUSTRALIAN COMMAND AND STAFF COLLEGE	
104031	ACSC JT EXECUTIVE	
104032	ACSC JOINT TRAINING	
104035	ACSC DOCTRINE	
104036	ACSC ADF WARFARE TRAINING CENTRE	
104039	ACSC SIMULATION	
104040	ACSC PEACE OPERATIONS TRAINING CENTRE	
445231	ACSC DEFENCE SCHOOL OF LANGUAGES	
445264	ACSC DEFENCE INTERNATIONAL TNG CENTRE	
743403	ACSC HEADQUARTERS	
743405	ACSC NAVY RESERVE COURSE	
743410	ACSC FACH TY	
743410	ACSC JOINT STAFF COURSE	
743411 CA01H00119S	ACSC JOINT STAFF COURSE	
743401	HQ - AUSTRALIAN DEFENCE COLLEGE (ADC) HQ EXECUTIVE	
743401	ADC BUSINESS MANAGEMENT	
743404	HEADQUARTERS ICT	
CA01A000501	JOINT CAPABILITY COORDINATION DIVISION	
CA01A000301	RESILIANCE BRANCH	
114020	RESILIANCE EXECUTIVE	
CA01A000031	JOINT FORCE INTEGRATION BRANCH	
104026	JOINT FORCE INTEGRATION	
114018	DIR JOINT BATTLESPACE INTEGRATION	
114019	INTEROPERABILITY - INFORMATION EXCH	
532279	STRATEGIC OPERATIONS	
CA01A000032	STRATEGIC CAPABILITY COORDINATION BRANCH	
114015	CYBER COORDINATION OFFICE	
114016	STRATEGIC CAPABILITY COORDINATION EXEC	
322471	SPECIAL ACCESS PROGRAMS OFFICE	
512130	MISSILE DEFENCE COORDINATION OFFICE	
CA01A000033	DEFENCE PREPAREDNESS BRANCH	
100354	DIRECTORATE OF PREPAREDNESS MANAGEM	
100357	DIRECTORATE OF MOBILISATION	
100359	DIRECTORATE OF PREPAREDNESS ANALYSIS	
100360	DIRECTORATE PREP COMPLIANCE & EVALUATION	
112712	DIRECTORATE OF PPOC REFORM	
119200	DEFENCE PREPAREDNESS BRANCH	
CA01A000035	JCC EXECUTIVE	
112711	JOINT CAPABILITY CO-ORDINATION EXEC	
CA01A000250	COUNTER IMPROVISED EXPLOSIVE DEVICE TF	
104042	CHEMICAL BIOLOGICAL RADIATION NUCLEAR	
322521	COUNTER IMPROVISED EXPLOSIVE DEVICE TF	
CA01A001600	CADETS RESERVES & EMPLOYER SUPPORT DIV	
CA01A00101C	PLANS POLICY & INTERNATIONAL ENGAGEMENT	
100331	PLANS POLICY & INTERNATIONAL ENGAGEMENT	
CA01A00101D 157201	DEFENCE RESERVE SUPPORT	
157201	DRS - QLD - (DEFENCE RESERVE SUPPORT) DRS - NSW - (DEFENCE RESERVE SUPPORT)	
157202	DRS - NSW - (DEFENCE RESERVE SUPPORT) DRS - VIC - (DEFENCE RESERVE SUPPORT)	
157203	DRS - VIC - (DEFENCE RESERVE SUPPORT) DRS - SA - (DEFENCE RESERVE SUPPORT)	
157204	DRS - WA - (DEFENCE RESERVE SUPPORT)	
157206	DRS - TAS - (DEFENCE RESERVE SUPPORT)	
157207	DRS - NT (DEFENCE RESERVE SUPPORT)	
157208	DRS - DEIE NATIONAL OFFICE	
157209	DRS - ACT (DEFENCE RESERVE SUPPORT)	
CA01A00101G	GOVERNANCE & OVERVIEW	
100332	GOVERNANCE	
152002	CRESD ICT MANAGEMENT	
157101	BUSINESS MANAGEMENT & GOVERNANCE	
157118	FORCENET	
CA01A00101P	CRESD EXECUTIVE	
100080	RESERVE STRATEGIC REFORM PROGRAM	
157000	OFFICE OF HCRESD - HEAD CRESD	
157003	COMMUNICATION	
CA01A00101R	RESERVE PROTECTION	
157001	EMPLOYER SUPPORT PAYMENT	
157004	Office of Reserve Service Protection	
CA01A00101S	STRATEGIC YOUTH DEVELOPMENT	

ost Centres	Cost Centre Description	Service Group
152003	YOUTH EDUCATION AND TRAINING	351 1105 G10up
152005	YOUTH DEVELOPMENT	
744133	ADF TEAMWORK & LEADERSHIP	
CA01A00101T	WORK EXPERIENCE & YOUTH	
758202	DEFENCE WORK EXPERIENCE & ENGAGEMENT PRG	
CA01A001031	CADET POLICY BLOCKED COST CENTRES	
157107 CA01A000700	CADET INITIATED ACTIVITIES AUSTRALIAN CIVIL-MILITARY CENTRE	
512418	AUSTRALIAN CIVIL-MILITARY CENTRE AUSTRALIAN CIVIL-MILITARY CENTRE	
CA01A000800	OVCDF	
CA01A000124	OFFICE OF THE VCDF	
100706	WHITE PAPER FSR	
104029	AFG CEREMONIAL	
152000	OFFICE OF THE VCDF	
CA01A000900	VCDFG CORPORATE MANAGEMENT	
CA01A000026	VCDFG CORPORATE MANAGEMENT	
A40000 CA01A00124A	VCDF CORPORATE MANAGEMENT COST CENTRES TO BE ARCHIVED	
100333	POSTTRAUMATIC MENTAL HEALTH PROGRAM	
100339	DMH WORKFORCE (CONTRACT STAFF)	
100340	JHSA WORKFORCE (CONTRACT STAFF)	
104037	ADFWC SIMULATION	
142103	ASTHMA STUDY	
144214	DRS NSW	
144217	DRS NT/K	
144218	DRS VIC & TAS	
149110 199172	HLTH SRV ARMY RESERVE (HSAR) - SA DONT USE - AREA GRES	
199172	DONT USE - AREA GRES DONT USE BASIC FLY TRG SCHOOL	
199221	HMAS STIRLING - DENTAL SERVICES	
231531	DONT USE - MEDICAL	
231596	CABARLAH MEDICAL CENTRE	
231600	HEALTH SRV ARMY (HSAR) - TAS	
234118	EO STRATEGIC LOGISTICS PLANNING	
235252	DO NOT USE - VCDF MINOR CAPITAL PROJECTS	
351127	1 BRIGADE RAPS	
351128	305 HSF EAST SALE	
351316 351514	QUEENSCLIFF CLINIC REG HLTH SPT AGENCY-WA	
442315	306 HSF PEA DENTAL	
512423	DIRECTORATE OF WORKFORCE PLANNING	
A41000	DO NOT USE - DMO - VCDF	
CA01A000130	VCDF CORPORATE MANAGEMENT BRANCH	
112713	DIR OF BUSINESS PLANNING & COORDINATION	
761103	VCDFG CORPORATE MGT BRANCH	
CA01B100000	NAVY	NAVY
CA01B000000 CA01B00000A	NAVY NAVY	NAVY NAVY
CA01B00000A CA01B00000S	FLEET COMMAND GROUP	NAVY
CA01B001097	COMMANDER SHORE	NAVY
CA01B001098	DIRECTORATE NAVY HERITAGE COLLECTION	NAVY
232220	NAVY HERITAGE COLLECTION	NAVY
CA01B001103	OFFICE OF COMSHORE	NAVY
232111	COMSHORE	NAVY
CA01B001106	PORT SERVICES	NAVY
211010	PSM - CAIRNS	NAVY
211404 213410	PSM - COONAWARRA PSM - KUTTABUL	NAVY NAVY
213410	PSM - STIRLING	NAVY
CA01B001109	COMMANDING OFFICERS	NAVY
214211	CO HMAS ALBATROSS	NAVY
214251	CO HMAS HARMAN	NAVY
214260	CO HMAS KUTTABUL	NAVY
214261	CO HMAS COONAWARRA	NAVY
214270	CO HMAS STIRLING	NAVY
214271	CO HMAS WATSON	NAVY
243000 244000	CO HMAS WATSON CO HMAS CERBERUS	NAVY NAVY
244000	CO HMAS CRESWELL	NAVY
246000	CO HMAS PENGUIN	NAVY
248000	CO HMAS WATERHEN	NAVY
CA01B001110	NAVY HEADQUARTERS	NAVY
213421	NHQ TAS	NAVY
213422	NHQ SA	NAVY
213423	NHQ SQ	NAVY
CA01B001111	MASTER ATTENDANT	NAVY
232110	MASTER ATTENDANT	NAVY
CA01B001113	ENHANCED FLEET SUPPORT	NAVY
214135	MINIMUM DUTY WATCH INITIATIVE	NAVY
CA01B001126	PERSONNEL SUPPORT UNITS	NAVY
537002	PERSONNEL SUPPORT UNITS	NAVY NAVY

ost Centres	Cost Centre Description	Service Group
CA01B001074	COMMODORE WARFARE	NAVY
211115	FLEET BATTLE STAFF	NAVY
211150	AMPHIBIOUS TASK GROUP	NAVY
211300	DEPARTMENTAL MANAGEMENT AUDIT	NAVY
211830	AUSTRALIAN MARITIME WARFARE CNTR ADMIN	NAVY
214280	MINEWARFARE AND CLEARANCE TASK GROUP	NAVY
215411	OFFICE OF COMWAR	NAVY
241119	FORCE GENERATION DIVISION	NAVY
CA01B00010S	CHIEF OF STAFF - FLEET COMMAND	NAVY
CA01B001022	FLEET ENGINEERING DIVISION	NAVY
213110	FLEET ENGINEERING DIVISION	NAVY
CA01B001039	COS FLEET COMMAND - DMO	NAVY
B10100	COS FLEET COMMAND - DMO	NAVY
CA01B001077	FLEET SUPPORT DIVISION	NAVY
CA01B001115	CONTRACTS	NAVY
214117	ADF JET CHARTER	NAVY
214167	EWTS CONTRACT MANAGEMENT	NAVY
232100	FLEET MARINE SERVICES CONTRACT	NAVY
CA01B001117	FLEET HEALTH DIVISION	NAVY
214228	FLEET HEALTH DIVISION	NAVY
CA01B001124	OFFICE OF CSO SUPPORT	NAVY
213205 CA01B001130	CSO SUP FLEET LOGISTICS DIVISION	NAVY NAVY
CA01B001130 CA01B001114	RANLO	NAVY
211815	RANL CINCPACFLT	NAVY
213220	RANLO SINGAPORE	NAVY
CA01B001131	FLEET LOGISTICS SUPPORT	NAVY
537007	FLEET LOGISTICS SUPPORT	NAVY
CA01B001102	OFFICE OF CHIEF OF STAFF - FLEET COMMAND	NAVY
214130	OFFICE OF COS - FLEET COMMAND	NAVY
CA01B001118	FLEET EXECUTIVE DIVISION	NAVY
214115	FLEET GOVERNANCE DIVISION	NAVY
214227	FLEET LEGAL DIVISION	NAVY
537005	OFFICE OF CSO (EXEC)	NAVY
537006	FLEET PERSONNEL DIVISION	NAVY
CA01B001119	FLEET CHAPLAINCY DIVISION	NAVY
214215	FLEET COMMAND CHAPLAIN	NAVY
CA01B000114	COMMANDER MHP (MCD HM PB)	NAVY
CA01B001042	YOUNG ENDEAVOUR	NAVY
200003	YEYS	NAVY
232139	SAIL TRAIN SHIP YOUNG ENDEAV OPERATING	NAVY
CA01B001099	MHP OFFICE	NAVY
212120	COMMANDER MHP FORCE	NAVY
CA01B001090	CAPT HYDROGRAPHIC & METEOROLOGICAL	NAVY
CA01B001005	HYDROGRAPHIC & METEOROLIGICAL GROUP	NAVY
105007	HS PORT VISITS	NAVY
211484	OP MET CENTRE	NAVY
215110	HQ HM GROUP	NAVY
215120	DEPLOYABLE GEOSPATIAL SURVEY TEAM	NAVY
215190	LADS	NAVY
B10800	HYDROGRAPHIC AND METEROLOGICAL FORCE	NAVY
CA01B001142	HYDRO SHIPS & CREWS	NAVY
215131	HS RED CREW	NAVY
215132	HS WHITE CREW	NAVY
215134	HS BLUE CREW	NAVY
215135	HMAS LEEUWIN	NAVY
215136	HMAS MELVILLE	NAVY
CA01B001143	SURVEY MOTOR LAUNCHES	NAVY
215150	HMAS PALUMA	NAVY
215160	HMAS MERMAID HMAS SHEPPARTON	NAVY
215170 215180	HMAS BENALLA	NAVY NAVY
215180 CA01B001046	MINEWARFARE & CLEARANCE DIVING GROUP	NAVY
CA01B001046 CA01B001086	MCD GROUP HQ	NAVY
211408	HQ MCD GROUP	NAVY
211705	MCD PROJECT NEPTUNE	NAVY
B10700	MINE WARFARE & CLEARANCE DIVING FORCE	NAVY
CA01B001088	MINE HUNTING CAPABILITY	NAVY
105014	MHC & MSA PORT VISITS	NAVY
211421	HMAS HUON	NAVY
211422	HMAS HAWKESBURY	NAVY
211423	HMAS NORMAN	NAVY
211424	HMAS GASCOYNE	NAVY
211425	HMAS DIAMANTINA	NAVY
211426	HMAS YARRA	NAVY
CA01B001009	CLEARANCE DIVING	NAVY
211706	MCD RESERVE ELEMENTS	NAVY
211710	AUSCDT ONE HQ	NAVY
211730	AUSCDT FOUR HQ	NAVY
CA01B001140	MCD MGDST	NAVY
211415	MCD MGDST	NAVY
CA01B000101	PATROL BOAT COMD & SPT	NAVY

ost Centres		Cost Centre Description	Service Group
	01B001069	PATROL BOATS	NAVY
	00209	HMAS ALBANY	NAVY
	00210	HMAS ARARAT	NAVY
	00210	HMAS ARMIDALE	NAVY
	00211	HMAS BATHURST	NAVY
	· · · · · · · · · · · · · · · · · · ·	HMAS BROOME	
	00213		NAVY
	00214	HMAS BUNDABERG	NAVY
	00215	HMAS CHILDERS	NAVY
	00216	HMAS GLENELG	NAVY
1	00217	HMAS LARRAKIA	NAVY
1	00218	HMAS MAITLAND	NAVY
1	00219	HMAS MARYBOROUGH	NAVY
1	00220	HMAS PIRIE	NAVY
1	00221	HMAS LAUNCESTON - ARMIDALE CLASS PB	NAVY
1	00222	HMAS WOLLONGONG - ARMIDALE CLASS PB	NAVY
2	11178	ATTACK ONE	NAVY
	11179	ATTACK TWO	NAVY
	11180	ATTACK THREE	NAVY
	11181	ATTACK FOUR	NAVY
	11182	ATTACK SIX	NAVY
	11183	ATTACK SIX	NAVY
	11184	ASSAIL ONE	NAVY
	11185	ASSAIL TWO	NAVY
2	11186	ASSAIL THREE	NAVY
2	11187	ASSAIL FOUR	NAVY
2	11188	ASSAIL FIVE	NAVY
2	11189	ASSAIL SIX	NAVY
2	11190	ARDENT ONE	NAVY
	11195	ARDENT TWO	NAVY
	11196	ARDENT THREE	NAVY
	11197	ARDENT FOUR	NAVY
	11198	ARDENT FIVE	NAVY
	11199	ARDENT SIX	NAVY
2	11201	AWARE ONE	NAVY
2	11202	AWARE TWO	NAVY
2	11203	AWARE THREE	NAVY
E	310400	PATROL BOAT FORCE	NAVY
CA	01B001141	PATROL BOAT COMD & SPT	NAVY
1	05008	PB PORT VISITS	NAVY
	11406	TRANSIT SECURITY ELEMENT	NAVY
	22602	HQ PB GROUP	NAVY
		1.4.1.2.5.1.5.5.	
CA01B0		FLEET EXECUTIVE GROUP	NAVY
	B001122	OSWD & MSB	NAVY
	5002	OPERATIONAL SEAWORTHINESS	NAVY
	230	MARITIME SAFETY BUREAU	NAVY
CA01	B001041	FLEET EXECUTIVE	NAVY
214	140	OFFICE FLEET COMMANDER	NAVY
CA01	B00102S	FLEET HOLDING ACCOUNTS	NAVY
100	0069	FLEET PRIORITY FREIGHT	NAVY
B00)200	FLEET COMMAND HOLDING ACCOUNT	NAVY
CA01B0		COMMANDER SURFACE FORCES	NAVY
	B010017	DEPUTY SURFACE FORCE	NAVY
	952	AASGRP - AFLOAT SUPPORT	NAVY
	210	OP RELIEF	NAVY
	2600	SURFACE FORCE CAPABILITY TRANSITION	NAVY
222	2607	FRGGRP - ANZAC	NAVY
222	2608	FRGGRP - FFG	NAVY
222	2650	COMSURF & SUPPORT STAFF	NAVY
222	651	SURF FORCE CROSS CAPABILITY SUPPORT	NAVY
B10)200	SURFACE COMBATANT FORCE	NAVY
	0600	AMPHIBIOUS AND FLOAT SUPPORT GROUP	NAVY
	B001051	AFLOAT SUPPORT	NAVY
	01B001092	AFLOAT PLATFORMS PORT VISITS	NAVY
	05006	AFLOAT PLATFORMS PORT VISITS	NAVY
	01B001085	AO	NAVY
	11551	HMAS SIRIUS	NAVY
CA	01B001084	AOR	NAVY
	11510	HMAS SUCCESS	NAVY
	14258	SPS CANTABRIA	NAVY
CA01	B000104	AMPHIBIOUS LIFT	NAVY
	01B001101	LANDING HELICOPTER DOCK	NAVY
	03557	NUSHIP CANBERRA	NAVY
	01B001091	AMPHIBIOUS PLATFORM PORT VISITS	NAVY
	05005	AMPHIBIOUS PLATFORMS PORT VISITS	NAVY
	01B001082	LCH	NAVY
2	11530	HMAS BETANO	NAVY
2	11540	HMAS BRUNEI	NAVY
2	11620	HMAS TARAKAN	NAVY
	11640	HMAS BALIKPAPAN	NAVY
	11650	HMAS LABUAN	NAVY
		I IIVI IO E I BOATA	11/7/1
	11651	HMAS WEWAK	NAVY

ost Centres	Cost Centre Description	Service Group
211610	HMAS TOBRUK	NAVY
CA01B001100	LANDING SHIP DOCK	NAVY
100447	HMAS CHOULES	NAVY
CA01B001070	FFH-SHIPS	NAVY
105003	FFH PORT VISITS	NAVY
211111	HMAS ANZAC	NAVY
211112	HMAS ARUNTA	NAVY
211113	HMAS WARRAMUNGA	NAVY
211114	HMAS STUART	NAVY
211116	HMAS PARRAMATTA	NAVY
211117	HMAS BALLARAT	NAVY
211118	HMAS PERTH	NAVY
211119	HMAS TOOWOOMBA	NAVY
CA01B001072	FFG-SHIP	NAVY
105004	FFG PORT VISITS	NAVY
211106	HMAS SYDNEY	NAVY
211107	HMAS DARWIN	NAVY
211108	HMAS MELBOURNE	NAVY
211109	HMAS NEWCASTLE	NAVY
CA01B000103	COMMANDER SUBMARINE FORCE	NAVY
CA01B00103S	CAPT SUBMARINES SM DOPT VISITS	NAVY
105009 211371	SM PORT VISITS HMAS COLLINS	NAVY NAVY
211371 211372	HMAS FARNCOMB	NAVY
211372	HMAS WALLER	NAVY
211373	HMAS SHEEHAN	NAVY
211374	HMAS RANKIN	NAVY
211373	HMAS DECHAINEUX	NAVY
211382	SERM	NAVY
212113	SUBFOR AMENITIES	NAVY
212114	OPERATIONAL PREPAREDNESS DIVISION	NAVY
212115	COMMANDER SUBMARINES	NAVY
212117	ENGINEERING (PSO(E))	NAVY
212118	SUPPLY SUPPORT	NAVY
212119	PERS DIVISION	NAVY
221126	SUMU(W)	NAVY
221220	CORPORATE MANAGEMENT (CM)	NAVY
222603	FEG COMMANDERS - SUBMARINE	NAVY
223140	CAPABILITY DIVISION	NAVY
B10500	SUBMARINE FORCE	NAVY
CA01B001013	COMMANDER FLEET AIR ARM	NAVY
CA01B001066	CAPT FLEET AIR ARM	NAVY
100315	808 SQN	NAVY
211200	NAVAL AVIATION FORCE	NAVY
211205	COMMANDER FLEET AIR ARM FORCE	NAVY
211210	817 SQN	NAVY
211215	AMAFTU	NAVY
211250	723 SQN	NAVY
211270	816 SQN	NAVY
211855	725 SQN	NAVY
211860	COMMANDER AVIATION OPERATIONS	NAVY
213125	AVIATION MAINTENANCE STANDARDS	NAVY
B10300	AVIATION FORCE	NAVY
CA01B000011	NAVY STRATEGIC COMMAND	NAVY
CA01B010004	STRATEGIC COMMAND HOLDING ACCOUNT	NAVY
B20100	NAVY STRATEGIC COMMAND HOLDING ACCOUNT	NAVY
CA01B001107	NAVY TRANSFORMATION	NAVY
221116	PROGRAM DIRECTOR NEW GENERATION NAVY	NAVY
CA01B001060	DG MARITIME OPERATIONS	NAVY
214160	DIRECTOR GENERAL MARITIME OPERATIONS	NAVY
CA01B001058	HEAD NAVY ENGINEERING DIVISION	NAVY
CA01B001053	DIRECTORATE NAVY CERTIFICATION & SAFETY	NAVY
211950 CA01B01058B	DG NAVY CERTIFICATION & SAFETY DG TECHNICAL SEAWORTHINESS	NAVY NAVY
232143	DIRECTOR TECH REGULATION - NAVY	NAVY
232143 CA01B01058C	DG RIZZO REFORM PROGRAM	NAVY
100442	RIZZO REFORM PROGRAM RIZZO REFORM PROGRAM	NAVY
CA01B01058D	HEAD NAVY ENGINEERING	NAVY
CA01B01058D	DIRECTOR NAVY WARFARE SYSTEMS	NAVY
211191	SOFTWARE SAFETY ENGINEERING GROUP	NAVY
211191	WEAPON SYSTEM ENGINEERING GROUP	NAVY
211825	COMBAT SYSTEM ENGINEERING GROUP	NAVY
CA01B001116	FLEET SUPPORT UNIT	NAVY
213120	FLEET SUPPORT UNIT NATIONAL	NAVY
213120	FSU PERTH PRODUCTION	NAV Y NAVY
2133170	FSU SYDNEY PRODUCTION	NAVY
213320	FLEET SUPPORT UNIT PERTH	NAVY
213330	FLEET SUPPORT UNIT SYDNEY	NAVY
213330	FLEET SUPPORT UNIT STONET FLEET SUPPORT UNIT CAIRNS	NAVY
213370	FLEET SUPPORT UNIT CARNIS FLEET SUPPORT UNIT DARWIN	NAVY
CA01B001120	HEAD NAVY ENGINEERING & POLICY	NAVY
CAUIDUUIIZU	OFFICE OF HEAD NAVY ENGINEERING	NAVY

ost Centres	Cost Centre Description	Service Group
212150	DIRECTOR NAVAL PLATFORM SYSTEMS	NAVY
213163	DIR NAVY ENGINEERING POLICY	NAVY
CA01B001020	HEAD NAVY CAPABILITY DIVISION	NAVY
CA01B001123	HEAD NAVY CAPABILITY	NAVY
100441	HNC	NAVY
CA01B001028	DG NAVY CAPABILITY TRANSITION & SUSTAINT	NAVY
105010	AWD CAPABILITY IMPLEMENTATION TEAM	NAVY
105011	JT AMPHIB CAPABILITY IMPLEMENTATION TEAM	NAVY
221148	RANTEAA	NAVY
222105	NAVY WARFARE PROF REQ	NAVY
222115	DG NAVY CAPABILITY TRANSITION & SUSTAINT	NAVY
537003	NAVY UNMANNED AERIAL SYSTEMS	NAVY
537008	AVIATION CAPABILITY IMPLEMENTATION TEAM	NAVY
CA01B001095	DIRECTOR GENERAL SUBMARINE CAPABILITY	NAVY
100075	SUBMARINE CAPABILITY BRANCH	NAVY
CA01B001030	DG NAVY CAPABILITY PLANS & ENGAGEMENT	NAVY
105012	NAVY SIMULATION OFFICE	NAVY
221121	SEA POWER CENTRE - AUSTRALIA	NAVY
222118	NAVY INFRASTRUCTURE PLANS	NAVY
223100	DIR GEN CAPABILITY PLAN &ENGAGEMENT-NAVY	NAVY
223105	NAVY INTERNATIONAL ENGAGEMENT	NAVY
223110 CA01B001037	NAVY CAPABILITY REQUIREMENTS & ANALYSIS	NAVY
CA01B001037 100426	DIRECTOR GENERAL - LOGISTICS NAVY DIR OF NAVY COMPL. & ASSURANCE FRAMEWORK	NAVY NAVY
100426	DIRECTOR GENERAL - LOGISTICS NAVY	NAVY NAVY
213165	NAVY UNIFORMS	NAVY
213165	DIRECTORATE OF NAVY LOGISTICS	NAVY NAVY
CA01B001061	DG NAVY COMMUNIC & INFORMATION WARFARE	NAVY
211835	DIRECTOR NAVAL DEPLOYABLE SIGINT SYSTEMS	NAVY
211635	DG NAVY COMMUNICATIONS & INFO WARFARE	NAVY
212205	DIR MARITIME C4 ELECTRONIC WARFARE	NAVY
212270	NAVY INFORMATION WARFARE	NAVY
212370	AUSTRALIAN JOINT ACOUSTIC ANALYSIS CNTR	NAVY
212331	NAVY IMAGERY UNIT (EAST)	NAVY
212337	DIRECTOR NAVY INFORMATION MGMT	NAVY
212338	NAVY COMMUNICATIONS INTEL ENGINEERING	NAVY
212344	NC4-NAVY COMMAND CONTROL COMMUN & COMPUT	NAVY
212344	AUSCANNZUKUS	NAVY
214150	FLEET INFORMATION SYSTEM SUPPORT OFFICE	NAVY
214130	TACTICAL DATA LINK	NAVY
214219	MARITIME INTELLIGENCE SUPPORT CENTRE	NAVY
215513	RAN TACTICAL ELECTRONIC WARFARE SUP SEC	NAVY
CA01B001094	HYDROGRAPHIC & METEOROLOGY BRANCH	NAVY
CA01B001094	HM POLICY AND CO ORD	NAVY
215510	CONTRACT SERVICES	NAVY
215520	BUSINESS MANAGEMENT	NAVY
215540	METOC POLICY & PLANS	NAVY
215550	PLANS AND STANDARDS	NAVY
CA01B001011	CHARTING SERVICES	NAVY
100072	CHART PRODUCTION & MAINTENANCE	NAVY
100073	PRODUCT DISTRIBUTION	NAVY
CA01B001006	DATA SERVICES	NAVY
100071	TIDES & GEODETIC CONTROL	NAVY
215310	HYDROGRAPHIC DATA SYSTEMS	NAVY
215320	DATA MANAGEMENT	NAVY
CA01B001010	MMGI & SERVICES	NAVY
215210	METOC GEOSPATIAL SERVICES	NAVY
CA01B01090S	AUSTRALIAN HYDROGRAPHER	NAVY
105013	AUSTRALIAN HYDROGRAPHER	NAVY
222606	PRINT ON DEMAND	NAVY
CA01B001026	OFFICE OF CHIEF OF NAVY	NAVY
100444	NAVY STRATEGIC ADVISERS	NAVY
221110	CN & STAFF	NAVY
221115	WO NAVY	NAVY
221120	DCN & STAFF	NAVY
CA01B001024	NAVAL REPRESENTATION OVERSEAS	NAVY
B20000	NAVY HEADQUARTERS OVERSEAS POSTS	NAVY
CA01B00011S	DCN & HEAD NAVY PEOPLE AND RESOURCES	NAVY
CA01B001104	COMMODORE TRAINING	NAVY
CA01B010011	TRAIN AUTH MARITIME LOGISTICS & HEALTH	NAVY
103562	MARITIME LOGISTICS & HEALTH DECA	NAVY
103563	MARITIME LOGISTICS & HEALTH ADFSC	NAVY
241111	MARITIME LOGISTICS & HEALTH	NAVY
241112	SUPPORT AND SERVICES	NAVY
241113	RAN MEDICAL TRAINING ALTC	NAVY
241114	RAN MEDICAL SCHOOL	NAVY
241116	DENTAL TRG CERBERUS	NAVY
241117	ADF SCH CATERING-CERBE	NAVY
CA01B001093	COMTRAIN	NAVY
100316	OFFICE OF COMTRAIN	NAVY
215512	ADF GAP YEAR	NAVY
CA01B001200	CAPTAIN SEA TRAINING	NAVY

	e - Chart of Accounts - Cost Centres	
Cost Centres	Cost Centre Description	Service Group
CA01B01078S	SEA TRAINING GROUPS	NAVY
211370	SEA TRAINING MINOR WAR VESSELS	NAVY
211383	SEA TRAINING GROUP SUBMARINES	NAVY
211870	SEA TRAINING MAJOR FLEET UNITS	NAVY
CA01B01200S	CAPTAIN SEA TRAINING	NAVY
212130	OPERATIONS WEST	NAVY
242321	OFFICE OF CAPTAIN SEA TRAINING	NAVY
CA01B001056	DIRECTOR NAVY TRAINING	NAVY
105018	DIRECTOR NAVY TRAINING	NAVY
241220	DEPUTY DIRECTOR INDIVIDUAL TRAINING	NAVY
241440	NAVY EXTERNAL TRAINING	NAVY
241552	NAVY AMPHIBIOUS TRAINING	NAVY
242222	NAVY TRAINING TRAVEL	NAVY
242315	DEPUTY DIRECTOR TRAINING CAPABILITY	NAVY
242320 537004	TRAINING TECHNOLOGY SUPPORT UNIT DDG TRAINING	NAVY NAVY
CA01B001033	TRAINING AUTHORITY ENGINEERING	NAVY
241110	TA ENG - OFFICE	NAVY
241110	ENGINEERING	NAVY
241121	ENGINEERING TRG RMIT	NAVY
242300	ENGINEERING CONTRACTS	NAVY
CA01B001032	TRAINING AUTH INITIAL TRN (TA ITLM)	NAVY
241434	TA - ITLM	NAVY
CA01B001035	TRAINING AUTHORITY SUBMARINE TRAINING	NAVY
241235	TRAINING AUTHORITY SUBMARINE TRAINING AUTHORITY SUBMARINE	NAVY
CA01B001034	TRAINING AUTHORITY MARITIME WARFARE	NAVY
CA01B01034S	TRAINING AUTHORITY MARITIME WARFARE-OTH	NAVY
241230	OFFICE OF TRAINING AUTH MARITIME WARFARE	NAVY
CA01B010012	MARITIME WARFARE	NAVY
241118	DIVING TRAINING	NAVY
241232	WARFARE TRAINING PWO	NAVY
241241	HEAD MARITIME WARFARE	NAVY
CA01B010013	COMMAND & TACTICS	NAVY
241233	HEAD COMMAND NAVIG. & LITTORAL WARFARE	NAVY
241234	HYDRO OPERATIONS TRG & MINOR WARFARE	NAVY
CA01B010014	MARITIME WARFARE SOUTH	NAVY
241550	HEAD MARITIME WARFARE - SOUTH	NAVY
CA01B010016	HEAD SYSTEM & DEVELOPMENT (HSD)	NAVY
241222	HEAD SUPPORT DEVELOPMENT & CONTRACTS	NAVY
241238	TRAINING POLICY AND MANAGEMENT	NAVY
CA01B001031	TRAINING AUTHORITY AVIATION TRAINING	NAVY
241255	TRAINING AUTHORITY AVIATION TRAINING	NAVY
241258	SAFE EQUP TRG ALBATROSS	NAVY
241265	AVIATION EXTERNAL TRAINING	NAVY
241266	MINI ELEC & FIBRE REPA	NAVY
CA01B001036	EXTRN TRNING-OTH SERV GRPS (NAVY PRSNEL)	NAVY
232118	ADF SCHOOL OF LANGUAGES	NAVY
232119	RAAF SCHOOL OF TECHNICAL TRAINING	NAVY
232120	RAAF SCHOOL OF MNG'T & TECHNICAL TRG	NAVY
232128 232129	ADF SCHOOL OF CATERING ADF PHYSICAL TRAINING SCHOOL	NAVY NAVY
232129	JOINT TELECOMMUNICATIONS SCHOOL	NAVY
232134	ARMY SCHOOL OF SIGNAL	NAVY
232134	SPECIAL FORCES TRAINING CENTRE	NAVY
CA01B100105	EXTERNAL TRAINING - DPE	NAVY
211445	AUS COM & STAFF COL	NAVY
CA01B001029	DG NAVY BUSINESS & GOVERNANCE	NAVY
215514	FMSC CONTRACT MANAGEMENT	NAVY
221211	DIR GENERAL NAVY BUSINESS & GOVERNANCE	NAVY
221228	NAVY CAPABILITY COSTING SYSTEM	NAVY
261330	NAVY CONTRACTING BUREAU	NAVY
CA01B001300	NAVY HEALTH	NAVY
214118	DG NAVY HEALTH SERVICES	NAVY
CA01B001108	COS NAVSTRATCOM	NAVY
CA01B001150	DG NAVY COMMUNICATION & COORDINATION	NAVY
100446	COMMUNICATION & MEDIA NAVY	NAVY
104027	NAVY DOMESTIC ENGAGEMENT PROGRAM	NAVY
221111	NAVY REPUTATION MANAGEMENT	NAVY
221118	DGNCC	NAVY
221122	SEA POWER CONFERENCES	NAVY
221123	NAVY MINISTERIALS & COORDINATION	NAVY
223125	DNMC CEREMONIAL	NAVY
231214	DMUS-N	NAVY
232114	NAVY WEB SERVICES	NAVY
CA01B001151	COS NAVSTRATCOM	NAVY
100292	DCOORD	NAVY
100445	NAVY STRATEGIC EXECUTIVE	NAVY
105017	NAVY CONTINUOUS IMPROVEMENT	NAVY
221218	COS NAVY STRATEGIC COMMAND	NAVY
222113	DIRECTOR OF POLICING AND SECURITY NAVY	NAVY
CA01B001105	AUSTRALIAN NAVY CADETS & RESERVES	NAVY
CA01B000109	RESERVES	NAVY

ost Centres	Cost Centre Description	Service Group
222343	CAPTAIN (RESERVES)	NAVY
CA01B001152	AUSTRALIAN NAVY CADETS	NAVY
231180	DIR AUST NAVAL CADETS	NAVY
CA01B001043	NAVY PEOPLE	NAVY
100297	DIRECTOR NAVY EDUCATION	NAVY
100415	DIRECTORATE OF LEADERSHIP & ETHIC	NAVY
212347	NAVY CIVILIAN HR MANAGEMENT	NAVY
213215	RAN ALCOHOL & OTHER DRUGS SERVICES	NAVY
221162	NAVY RECREATION LEAVE TRAVEL	NAVY
222110	DIR NAVY CAPABILITY STRUCTURES & GUIDANC	NAVY
230200	NAVY EMPLOYER SUPPORT PAYMENTS	NAVY
231616	RESERVE POSTING TRAVEL	NAVY
241150	SUBMARINE RECRUITING TASK FORCE	NAVY
241300	DIRECTORATE RECRUITING MANAGEMENT - NAVY	NAVY
242210	NAVY PEOPLE STRATEGY AND REPORTING	NAVY
242223	OFFICE OF DGNP	NAVY
242322	DIRECTOR NAVY PERSONNEL INFO SYSTEMS MGT	NAVY
242323	DIRECTOR NAVY EMPLOYMENT CONDITIONS	NAVY
242324	NPCMA OPERATIONS	NAVY
242325	DNWM	NAVY
242327	DIRECTOR OF PERSONNEL POLICY	NAVY
251500 253500	OSEAS PT&R AND EXPENSES SAILORS PT&R	NAVY NAVY
253500	DISCHARGES PT&R	NAVY
253520 253700	OFFICERS PT&R	NAVY
253700 B30001	NAVY BONUSES	NAVY
B30500	DIRECTORATE NAVY CATEGORY MANAGEMENT	NAVY
CA01B000110	DG CHAPLAINCY - NAVY	NAVY
251700	DGCHAP-N	NAVY
CA01B00001S	NAVY - OTHER	NAVY
CA01B000113	NAVY HOLDING ACCOUNT	NAVY
214180	NMCEP HOLDING ACCOUNT	NAVY
216000	NAVY REFORM INVESTMENT PROGRAM	NAVY
212200	MARITIME COMMUNICATIONS SUPPORT	NAVY
CA01B000112	NAVY - OTHER	NAVY
211131	DMO-MILITARY EMPLOYEES-NAVY	NAVY
211132	DMO-INVENTORY CONSUMPTION-NAVY	NAVY
B00000	GROUP MANAGED ITEMS	NAVY
CA01B00000B	NAVY DMO - SUSTAINMENT	NAVY
CA01B00013A	DMO MSAs	NAVY
CA01B00013B	MARITIME SYSTEMS DIVISION	NAVY
221300	FFG	NAVY
221302	S70B-SEAHAWK	NAVY
221303	SEA KING	NAVY
221304	SQUIRREL	NAVY
221305	SUPER SEASPRITE	NAVY
221308	ARMIDALE CLASS PATROL BOATS	NAVY
221309	COLLINS CLASS SUBMARINES	NAVY
221313	MINE HUNTER COASTAL	NAVY
221320	PALUMA CLASS SURVEY MOTOR LAUNCHES	NAVY
221325	FUELS AND LUBRICANTS - NAVY	NAVY
CA01B00013C	LAND SYSTEMS DIVISION	NAVY
221330	MEDIUM AND HEAVY B VEHICLES	NAVY
221337	SATELLITE COMMUNICATIONS SYSTEMS	NAVY
221341	TACTICAL ELECTRONIC WARFARE	NAVY
221342	ADF CLOTHING	NAVY
221343	COMMAND SUPPORT SYSTEMS - JOINT	NAVY
CA01B00013D	AEROSPACE SYSTEMS DIVISION	NAVY
CA01B00013E	ELECTRONIC SYSTEMS DIVISION	NAVY
CA01B00000C 221349	NAVY DMO - MINORS	NAVY
221349 CA01C100000	NAVY MINORS ARMY	NAVY ARMY
CA01C100000 CA01C000000	ARMY	ARMY
CA01C000000 CA01C00000A	ARMY GROUP MANAGED ACTIVITIES	ARMY
CA01C00000A CA01C000105	SOCOMD	ARMY
CA01C000103	SO LOGISTICS SUPPORT	ARMY
322412	SO LOGISTICS SUPPORT	ARMY
CA01C000019	SFTC	ARMY
352056	SFTC OPS	ARMY
352050	SFTC SELECTION	ARMY
352058	SFTC DEV	ARMY
352059	SFTC AIT	ARMY
CA01C001008	SPECIAL OPERATIONS	ARMY
CA01C01008S	SPECIAL OPERATIONS - OTHER	ARMY
235180	SOCOMD FINANCE BRANCH	ARMY
235185	SOCOMD CORPORATE GOVERNANCE	ARMY
C10600	SPECIAL OPERATIONS - COMMAND ACTIVITIES	ARMY
C10602	SFW	ARMY
CA01C001009	SOER	ARMY
311233	SPECIAL OPERATIONS ENGINEER REGIMENT	ARMY
311234	SPECIAL OPS ENGINEER REGIMENT B SQN	ARMY
322433	SPECIAL OPS ENGINEER REGIMENT ACTIVITY	ARMY

ost Centres	Cost Centre Description	Service Group
322439	SPECIAL OPERATIONS ENGINEER REGIMENT A S	ARMY
CA01C001010	DGSOC	ARMY
325062	SPECIAL FORCES P	ARMY
352061	SPECIAL FORCES G	ARMY
C10601	SPECIAL FORCES O	ARMY
CA01C001011	PARACHUTE TRAINING SCHOOL	ARMY
342400 CA01C00105R	PARACHUTE TRG SCHOOL J4 CAPABILITY IMPROVEMENT FUNDING	ARMY ARMY
235190	SO J4 CAPABILITY IMPROVEMENT FUNDING	ARMY
CA01C00105S	SPECIAL FORCES - OPERATIONS & EXERCISES	ARMY
352000	SPECIAL OPERATIONS - OPERATIONS	ARMY
352028	SPECIAL OPERATIONS -EXERCISES/ACTIVITIES	ARMY
CA01C00105T	SPECIAL FORCES - MINORS	ARMY
315313	SOCOMD ARMY MINOR PROJECTS	ARMY
CA01C010025	1 CDO REGT	ARMY
352079	REGIMENT ACTIVITIES	ARMY
352080 352081	1 CDO REGT HQ 1 CDO COY	ARMY ARMY
352081	2 CDO COY	ARMY
352082	301 SIGNAL SQUADRON	ARMY
CA01C010026	2 CDO REGT	ARMY
312190	2 CDO REGT HQ	ARMY
312191	2 CDO REGT - A COY	ARMY
312192	2 CDO REGT - B COY	ARMY
312193	2 CDO REGT - C COY	ARMY
312194	2 CDO REGT - D COY	ARMY
312195	OP SPT COY	ARMY
312196	2 CDO REGT - LOG SPT COY 126 SIG SQN	ARMY
312197 352084	126 SIG SQN 2 CDO REGT HQ BN ACTIVITY	ARMY ARMY
CA01C010027	HQ SPECIAL OPERATIONS	ARMY
CA01C01027A	SOCOMD EXECUTIVE	ARMY
352029	SO COMMAND GP	ARMY
352030	SO JO STAFF	ARMY
352050	SO J04 CO-ORDINATION CELL	ARMY
352052	SO J06 LEGAL	ARMY
352054	SO J09 PUBLIC AFFAIRS	ARMY
512425 512427	SO POLICY SPECIAL OPERATIONS SECURITY	ARMY ARMY
CA01C01027F	DIRECTOR SPECIAL OPERATIONS TRAINING	ARMY
352037	SO J7 JNT EXERCISES & INTERNATIONAL ENG	ARMY
512428	SPECIAL OPERATIONS SAFETY	ARMY
CA01C01027B	DIR SPECIAL OPERATIONS DEVELOPMENT	ARMY
352010	J8 SPECIAL FORCES TRAIN'G FACILITY RANGE	ARMY
352038	SO J8 Development	ARMY
CA01C01027C	DIR SPECIAL OPERATIONS SUPPORT	ARMY
352031	SO J1 PERSONNEL	ARMY
352034	SO J4 LOGISTICS	ARMY
352053 CA01C01027D	SO J07 HEALTH DIR SPECIAL OPERATIONS & PLANS	ARMY ARMY
352032	J2 INTELLIGENCE	ARMY
352033	J3 OPERATIONS	ARMY
352035	SO J5 Plans	ARMY
352036	SO J6 CISEW	ARMY
CA01C01027E	SOCOMD HQ BUSINESS MANAGEMENT	ARMY
352051	SO J05 BUSINESS MANAGEMENT	ARMY
CA01C01027G	DIRECTORATE OF SO SCIENCE&TECH	ARMY
352060 CA01C010028	SPECIAL OPERATIONS - ACUTA SASR	ARMY ARMY
352039	SASR	ARMY
352039	SASR RHQ	ARMY
352040	1 SAS SQN	ARMY
352042	2 SAS S1N	ARMY
352043	3 SAS SQN	ARMY
352044	SASR OP SPT SQN	ARMY
352045	SASR BASE SQN	ARMY
352046	152 SIG SQN	ARMY
352047	SASR REGT ACTIVITY	ARMY
CA01C000010	FORCES COMMAND	ARMY
CA01C000012 CA01C00012S	ARMY TRAINING CENTRES INDIVIDUAL TRAINING - OTHER	ARMY ARMY
CA01C00012S CA01C000114	INDIVIDUAL TRAINING - OTHER INDIVIDUAL TRG & EDUC	ARMY
CA01C10030S	COMBINED ARMS TRAINING CENTRE	ARMY
322539	CATC SHOOTING COMPETITIONS	ARMY
342401	CLOSED RAE TRADESMEN ON-THE-JOB TRAINING	ARMY
342510	SCHOOL OF ARMOUR (SOARMD)	ARMY
342520	SCHOOL OF ARTILLERY (SOARTY)	ARMY
342530	SCHOOL OF MIL ENGINEERING (SME)	ARMY
342560	SCHOOL OF INFANTRY (SOI)	ARMY
342710	CATC-HQ	ARMY
CA01C010056	DEF COMMAND SUPPORT TRAINING CTR	ARMY

Cost Centres	Cost Cen	ntre Description	Service Group
342590		ELL TRG CENTRE	ARMY
342670	DPTC DE	FENCE POLICE TRAINING CENTRE	ARMY
342680	ADF SCH	HOOL OF MUSIC	ARMY
342690	HQ DEFE	NCE COMMAND SUPPORT TRAINING CTR	ARMY
CA01C0011	S INDIVIDU	JAL TRG & EDUC - OTHER	ARMY
347200	LONG TE	ERM SCHOOLING	ARMY
347210	TRAINING	G FORCE ESTABLISHMENT	ARMY
CA01C0010	4 AAVNTC		ARMY
342570	CLOSED	INSTRUCTOR TRAINING WING	ARMY
342580	SCHOOL	OF ARMY AVN	ARMY
342650	RAEME A	AC MAINT SCHOOL	ARMY
342910	AAVNTC-	-HQ	ARMY
342920	CLOSED	BLOCKED ARMY HELICOPTER SCHOOL	ARMY
CA01C0010	5 ARMY LC	OG TRG CENTRE	ARMY
CA01C01		CHOOL OF TRANSPORT	ARMY
344533		ALTC AST ROAD TRANSPORT WING	ARMY
344535		MARITIME WING ALTC	ARMY
344590		ARMY SCHOOL OF TRANSPORT	ARMY
344591		ANSPORT SCHOOL HQ - ARMY	ARMY
CA01C01		OG TRG CENTRE - OTHER	ARMY
344500		ARMY LOG TRN CENTRE	ARMY
344510	ALTC - H		ARMY
344550		CHOOL OF LOGISTIC OPERATIONS	ARMY
344560		PMENT GROUP	ARMY
CA01C01		CHOOL OF ORDNANCE	ARMY
344523		ALTC ASO ADMIN SERVICES WNG	ARMY
344530 344531		ARMY SCHOOL OF ORDNANCE MY SCHOOL OF ORDNANCE HEADQUARTER	ARMY ARMY
344531		O SUPPLY WING	ARMY
CA01C01	1.5.4.1.0	CHOOL OF ELECTRICAL AND MECH ENG	ARMY
344541	ALTC AS		ARMY
344542		ALTC ASEME EESW	ARMY
344543		ALTC ASEME ACW	ARMY
344544		ALTC ASEME VTW	ARMY
344546		ALST ASEME CAREER& ADVANCED TRAIN	ARMY
CA01C01		CHOOL OF HEALTH	ARMY
344520		ARMY SCHOOL OF HEALTH	ARMY
344521		MY SCHOOL OF HEALTH HEADQUARTERS	ARMY
344524		ALTC ASH HEALTH SPECIALIST WING	ARMY
344525		ALTC ARMY SCHL-HEALTH MEDI TRG W	ARMY
344526		ALTC ARMY SCL-HEALTH LATCHFORD C	ARMY
CA01C0010		MMISSIONING TRG	ARMY
CA01C01			ARMY
342109	ARTC-HO	2	ARMY
342110	ARTC-DV	V	ARMY
342111	ARTC-1S	T RECRUIT TRAINING BATTALION	ARMY
342350	ARTC-AT	W	ARMY
CA01C01	046 LWC FMN	N	ARMY
342150	LWC HQ		ARMY
342151	OFFICER	R TRAINING WING	ARMY
342180	HQ WO 8	k NCO ACADEMY	ARMY
342653	EDUCAT	ION TRAINING & DEVELOPMENT WING	ARMY
343110	WO&NCC	D ACADEMY SQ WG	ARMY
343210		D ACADEMY NSW WG	ARMY
343310		O ACADEMY VIC WING	ARMY
343410		D ACADEMY SA WING	ARMY
343710		O ACADEMY NT WING	ARMY
343760		O ACADEMY NQ WING	ARMY
CA01C01		MILITARY COLLEGE	ARMY
352120		ARTERS RMC	ARMY
352180	-	MILITARY COLLEGE - DUNTROON	ARMY
CA01C0010		C OTHER UNITS	ARMY
100081		T TRAVEL - ARMY	ARMY
342140	C&SC	TUD CEDV COLLOO	ARMY
346900		THR SERV SCHOOL	ARMY
CA01C0010		G SCHOOLS OTHER	ARMY
CA01C01		G SCHOOLS - OTHER NOWLEDGE GROUP	ARMY
CA01C0111 342652		ARNING PRODUCTION CENTRE	ARMY ARMY
342652		NOWLEDGE MANAGEMENT GROUP	
344300		FOR ARMY LESSONS	ARMY ARMY
345007		NE PRODUCTION	ARMY
455010		MULATION CENTRE	ARMY
CA01C000016		DRMATIONS	ARMY
CA01C000016	2ND DIVI		ARMY
CA01C000100		0.014	ARMY
315740	7 11 BDE 9 BN RQF	8	ARMY
315740		YAL QLD REGIMENT	ARMY
317406		BAT SERVICE SUPPORT BATTALION	ARMY
317406	HQ 11 BE		ARMY
317419		MAND SUPPORT REGIMENT	ARMY
317420	11 COIVIIV	COLL OLL INCONVENT	LALVIAL I

ost Centres		Cost Centre Description	Service Group
	7435	11 ENGINEER REGIMENT	ARMY
	3120	QLD UNIVERSITY REGT	ARMY
	C01000S	8 SIGNAL REGIMENT	ARMY
	6160	8 SIG REGT HQ	ARMY
	C010000	13 BDE	ARMY
	7510	HQ 13 BDE	ARMY
31	7516	13 COMBAT SERVICE SUPPORT BATTALION	ARMY
31	7520	A SQN 10 LIGHT HORSE	ARMY
31	7525	CLOSED 7 FD BTY 3 FD REGT	ARMY
31	7530	CLOSED 13 FD SQN 13 CMT ENG R	ARMY
31	7535	109TH SIGNAL SQN (13TH COMD REGT)	ARMY
31	7540	11/28 BN RWAR	ARMY
31	7550	16 BN RWAR	ARMY
34	3520	WA UNIVERSITY REGT	ARMY
	C010001	4 BDE	ARMY
	6153	22 ENGINEER REGIMENT	ARMY
	7211	4 COMBAT SERVICE SUPPORT BATTALION HQ	ARMY
	7215	HQ 4 BDE	ARMY
	7220	4/19 PRINCE OF WLH	ARMY
	7225	CLOSED 2/10 FIELD REGIMENT	ARMY
	7230	108 Sig Sqn (4th Comd Spt Regt)	ARMY
	7235	5/6 BN RVR	ARMY
	7240	8/7 BN RVR	ARMY
	3170	22 CONST REGT HQ MELB UNIVERSITY REGT	ARMY ARMY
	3320 3330	CLOSED MONASH UNI REGT	ARMY
	C010002	5 BDE	ARMY
	6120	1/15 RNSWL	ARMY
	6138	CLOSED 23 FD REGT	ARMY
	6610	HQ 5 BDE	ARMY
	6620	1/19 RNSWR	ARMY
	6630	4/3 RNSWR	ARMY
	6640	5 ENGINEER REGIMENT	ARMY
	6641	CLOSED 5TH COMBAT SPT REGT	ARMY
31	6651	5 COMBAT SERVICE SUPPORT BATTALION HQ	ARMY
31	3143	CLOSED 21 CONSTRUCTION REGIMENT	ARMY
34	3220	SYDNEY UNIVERSITY REGT	ARMY
CA0 ²	C010003	8 BDE	ARMY
31	6125	12/16 HRL	ARMY
31	6135	7 FD REGT	ARMY
31	6710	HQ 8 BDE	ARMY
31	6720	2/17 RNSWR	ARMY
31	6730	41 RNSWR	ARMY
31	6740	8 ENGINEER REGIMENT	ARMY
31	6760	8 COMBAT SERVICE SUPPORT BATTALION	ARMY
	6765	CLOSED 8 COMBAT SERVICE SPT BATTALION	ARMY
	3230	UNSW REGT	ARMY
	C010004	9 BDE	ARMY
	7300	9 BDE	ARMY
	7315	HQ 9 BDE	ARMY
	7320	3RD/9TH LIGHT HORSE S.AUST MOUNTED RIFLE	ARMY
	7335	144TH SIGNAL SQUADRON	ARMY
	7345	10/27 BN RSAR	ARMY
	7350	12/40 BN RTR	ARMY
	7386	9TH COMBAT SERVICES SUPPORT BATTALION ADEL UNIVERSITY REGT	ARMY
	3420 C010005	HEADQUARTERS 2 DIVSN	ARMY ARMY
	6110	HEADQUARTERS 2 DIVSN	ARMY
	C00100S	2ND DIVISION - OTHER	ARMY
	1400	NORFORCE	ARMY
	1600	PILBARA REGT	ARMY
	1800	51 FAR NTH QLD REGT	ARMY
CA01C		17TH CSS BRIGADE	ARMY
	C00144S	17TH CSS BRIGADE - DCU	ARMY
	3125	HQ 17 CSS BDE	ARMY
	3500	SHIP'S ARMY DETACHMENT - HMAS TOBRUK	ARMY
	3503	SHIP ARMY DETACHMENT HMAS CHOULES	ARMY
	3504	AMPHIBIOUS DEPARTMENT - HMAS CANBERRA	ARMY
	3801	CLOSED SUPPORT BRANCH	ARMY
	C000117	MILITARY POLICE BATTALION	ARMY
31	I310	1 MILITARY POLICE BATTALION HEADQUARTERS	ARMY
31	I311	ALPHA COMPANY 1 MILITARY POLICE BN	ARMY
35	1243	BRAVO COMPANY - 1 MILITARY POLICE BN	ARMY
35	1349	CHARLIE COMPANY - 1 MILITARY POLICE BN	ARMY
35	1427	DELTA COMPANY - 1 MILITARY POLICE	ARMY
CA0	C010020	10 FORCE SPT BATTALION	ARMY
31:	2600	10 FSB	ARMY
31:	2601	CLOSED 10 BN HQ	ARMY
31:	2604	CLOSED 10 FSB LOGISTICS SUPPORT COMPANY	ARMY
31:	2606	CLOSED 35 WTR TPT SQN	ARMY
31:	2607	CLOSED 30 TML SQN	ARMY

ost Centres	Cost Centre Description	Service Group
312610	CLOSED AFPO	ARMY
CA01C010021	2ND FORCE SPT BATTALION	ARMY
317355	CLOSED 44 TPT SQN	ARMY
317465	CLOSED 6 SUP PL	ARMY
318252	15 TPT SQN	ARMY
318645	2 FSB	ARMY
318647	2 BN HQ	ARMY
318650	CLOSED 1 PETRL COY	ARMY
318655	CLOSED 6 LSC	ARMY
318700	CLOSED 3 RECOVERY COMPANY	ARMY
CA01C010022	9TH FORCE SPT BATTALION	ARMY
312510	CLOSED 26 TPT SQN	ARMY
312515	CLOSED 9 FORCE SUPPORT BATTALION HQ	ARMY
312609	CLOSED 37 FSC	ARMY
315586	CLOSED 8 PERS SUPPORT COMPANY	ARMY
318229	176 AD SQN	ARMY
318240	CLOSED 9 FSB LOGISTICS SUPPORT COMPANY	ARMY
318245	9 FORCE SUPPORT BATTALION HEADQUARTERS	ARMY
CA01C010024	145 SIGNALS SQUADRON	ARMY
311591	145 SIG SQN	ARMY
CA01C100009	1 CLOSE HEALTH BATTALION	ARMY
312540	HEADQUARTERS 1 CLOSE HEALTH BATTALION	ARMY
312541 312560	CLOSED 2 CLOSE HEALTH COMPANY CLOSED 8 CLOSE HEALTH COMPANY	ARMY ARMY
312560	CLOSED 8 CLOSE HEALTH COMPANY CLOSED 11 CLOSE HEALTH COMPANY	ARMY
CA01C100010	2 GENERAL HEALTH BATTALION	ARMY
318525	HEADQUARTERS 2 GENERAL HEALTH BATTALION	ARMY
CA01C10023A	PSYCH UNIT	ARMY
318725	1 PSYCH UNIT	ARMY
CA01C10023S	3 HEALTH SUPPORT BATTALION	ARMY
315320	CLOSED 6 HEALTH SUPPORT COMPANY	ARMY
318550	HEADQUARTERS 3 HEALTH SUPPORT BATTALION	ARMY
318627	CLOSED 1 HEALTH SUPPORT COMPANY	ARMY
455008	CLOSED 2 HEALTH SUPPORT COMPANY	ARMY
CA01C000119	16 AVIATION BRIGADE	ARMY
CA01C000121	6 AVIATION REGIMENT	ARMY
315200	CLOSED 173 AVIATION SQUADRON	ARMY
317501	6TH AVIATION REGIMENT	ARMY
317502	CLOSED TECHNICAL SPT SQUADRON HEADQUAR	ARMY
322794	CLOSED 171 AVN SQN	ARMY
CA01C100006	1 AVN REGT	ARMY
312260	CLOSED 162 RECCE SQN	ARMY
315160	CLOSED TECHNICAL SUPPORT SQN	ARMY
315171	1ST AVIATION REGIMENT	ARMY
315182	CLOSED LOGISTIC SUPPORT SQN	ARMY
315193	CLOSED 161 REECE SQN	ARMY
CA01C00119S	HEADQUARTERS 16 AVIATION BRIGADE	ARMY
322416	CLOSED 16 AVIATION BRIGADE	ARMY
322490	HQ 16TH AVIATION BRIGADE	ARMY
322772	CLOSED 16TH AVIATION BDE COMMANAD	ARMY
322773	CLOSED S1 AVN - PERS	ARMY
322774	CLOSED 16 AVN BDE - FORCE PRESERVA	ARMY
322775	16 AVN BDE OPERATIONS/EXERCISES	ARMY
322776	CLOSED S4 AVN - LOG	ARMY
322777	CLOSED S6 AVN - CIS	ARMY
322779	CLOSED S86 AVN - AC	ARMY
322780	CLOSED S87 AVN - STDS	ARMY
322781	CLOSED S88 AVN - OP AW	ARMY
322782	CLOSED SOF AVAIL DESCRIPCE MANAGEME	ARMY
322783	CLOSED SOZ AVN. AVN MED	ARMY
322784 322785	CLOSED SO7 AVN - AVN MED CLOSED ACET INVESTIGATIONS	ARMY ARMY
322785	CLOSED ACFT INVESTIGATIONS CLOSED AVIATION OPS	ARMY
512426	CLOSED AVIATION OPS CLOSED S07 AVIATION PSYCHOLOGY SEC	ARMY
CA01C000120	5 AVN REGT	ARMY
315760	5TH AVIATION REGIMENT	ARMY
322789	CLOSED A SQN	ARMY
322790	CLOSED A SQN CLOSED B SQN	ARMY
322790	CLOSED C SQN	ARMY
322792	CLOSED LOG SPT SQN	ARMY
322793	CLOSED TECH SPT SQN	ARMY
CA01C000130	16 BDE (AVN) DCU	ARMY
CA01C000130	6TH COMBAT SUPPORT BRIGADE	ARMY
311136	HEADQUARTERS 6TH COMBAT SUPPORT BRIGADE	ARMY
311287	1ST INTELLIGENCE BATTALION	ARMY
311289	CLOSED 3 INT COY	ARMY
311620	7th Signal Regiment	ARMY
315074	20TH SURVEILLANCE & TARGET ACQUISITION	ARMY
315754	16 AIR LAND REGIMENT	ARMY
318220	19 CE WKS	ARMY
352004	6TH ENGINEER SUPPORT REGIMENT	ARMY
00 <u>0</u> 00	1 BDE	ARMY

ost Centres	Cost Centre Description	Service Group
314200	2 CAV REGT	ARMY
315614	HQ 1 BDE	ARMY
315616	1 COMBAT ENGINEER REGIMENT HQ	ARMY
315618	1 ARMD REGT	ARMY
315622	8TH/12TH RGT ROYAL AUSTRALIAN ARTILLERY	ARMY
315626	1 COMMAND SUPPORT REGIMENT	ARMY
315630	5 BN ROYAL AUSTRALIAN REGIMENT	ARMY
315631	7 ROYAL AUSTRALIAN REGIMENT	ARMY
315632	1 COMBAT SERVICE SUPPORT BATTALION	ARMY
CA01C010008	3 BDE	ARMY
312125	HQ 3 BDE	ARMY
312131	3 COMBAT ENGINEER REGIMENT HQ	ARMY
312140	3 RD COMBAT SIGNAL REGIMENT	ARMY
312165	1 BN RAR	ARMY
312180	2 BN RAR	ARMY
312205	3 BN RAR	ARMY
312220	4TH REGIMENT ROYAL AUSTRALIAN ARTILLERY	ARMY
312270	3 COMBAT SERVICE SUPPORT BATTALION	ARMY
313090	B SQN 3/4 CAV REGT	ARMY
CA01C010009	7 BDE	ARMY
315052	1ST REGIMENT ROYAL AUSTRALIAN ARTILLERY	ARMY
315053 315664	8TH/9TH BATTALION ROYAL AUST REGIMENT HEADQUARTERS 7TH BRIGADE	ARMY ARMY
315664	2ND/14TH LIGHT HORSE REGIMENT (QMI)	ARMY
315668	2ND/141H LIGHT HORSE REGIMENT (QMI) 2ND COMBAT ENGINEER REGIMENT	ARMY
315670	7TH COMBAT SIGNAL REGIMENT	ARMY
315676	6TH BATTALION ROYAL AUSTRALIAN REGIMENT	ARMY
315690	7TH COMBAT SERVICES SUPPORT BATTALION	ARMY
315700	7TH COMBAT SERVICES SUPPORT BATTALION 7TH BRIGADE	ARMY
CA01C000151	HEADQUARTERS FORCES COMMAND	ARMY
CA01C00151A	HQ FORCOMD BRANCH	ARMY
CA01C00151A	AVIATION BRANCH	ARMY
311117	AVIATION BRANCH	ARMY
322778	CLOSED DIR AVIATION CAPABILITY - ARMY	ARMY
322800	DACI-A DMO REIMBURSEMENT	ARMY
CA01C001517	HEADQUARTERS BRANCH	ARMY
CA01C01517A	COMMANDERS ADVISOR GROUP	ARMY
100401	COMMANDER'S ADVISORY GROUP - SECURITY	ARMY
100402	COMMANDER'S ADVISORY GROUP - SAFETY	ARMY
100403	CAG - PUBLIC AFFAIRS OFFICE	ARMY
100404	COMMANDER'S ADISOR GROUP - LEGAL	ARMY
100405	COMMANDES ADVISOR GROUP - CHAPLAINS	ARMY
100406	COMMANDERS ADVISOR GROUP - RESERVE	ARMY
100407	COMMANDERS ADVISOR GROUP - SCIENCE	ARMY
311115	FORCES COMMAND HEALTH BRANCH	ARMY
311122	FORCOMD CORPORATE MANAGEMENT BRANCH	ARMY
CA01C01517B	HQ FORCOMD COMMAND GROUP	ARMY
311106	COMMANDER FORCES COMMAND	ARMY
311107	CHIEF OF STAFF FORCES COMMAND	ARMY
311113	FORCES COMMAND HEADQUARTERS SUPPORT	ARMY
311114	FORCOMD INCIDENT MANAGEMENT	ARMY
CA01C001151	FORCOMD HEADQUARTER'S UNITS	ARMY
311108	DIRECTOR GENERAL TRAINING	ARMY
311109	FORCES COMMAND TRAINING BRANCH	ARMY
311110	FORCES COMMAND PERSONNEL BRANCH	ARMY
311111	FORCES COMMAND LOGISTICS BRANCH	ARMY
311112	FORCES COMMAND PLANS BRANCH	ARMY
311116	EDUCATION TRAINING AND DEVELOPMENT	ARMY
311121	G3 OPERATIONS BRANCH	ARMY
311131	CISEW/ICT BRANCH	ARMY
CA01C00151B	FORCOMD MANAGED TASKS	ARMY
CA01C00010S	FORCES COMMAND DEVENUE MANAGEMENT	ARMY
311123	FORCES COMMAND REVENUE MANAGEMENT	ARMY
315310 319210	FORCOMD OTHER - MINORS PROJECTS OTHER OPERATIONS	ARMY
319210 C10000	FORCES COMMAND BORIS BUDGET	ARMY ARMY
C10000 CA01C015111	FORCOMD COMMAND LEVEL TASK	ARMY
100400	EXERCISE HAMEL - FORCES COMMAND ACT	ARMY
CA01C001511	FORCOMD G3 MANAGED TASKS	ARMY
CA01C001511	OPERATIONS BRANCH SIMPLE TASKS	ARMY
100320	G3 OPS INTERN ENGAGEMENT ACTIVITIES	ARMY
100320	G3 OPS INTERN ENGAGEMENT ACTIVITIES G3 OPS COMBINED TRAINING ACTIVITIES	ARMY
100321	GS OPS AERO MEDICAL EVACUATION	ARMY
311141	G3 OPS AERO MEDICAL EVACUATION G3 OPS AIR LIFT SUPPLEMENTATION	ARMY
311144	CLOSED FORCOMD OPERATIONS PLANS	ARMY
311144	CLOSED FORCOMD OPERATIONS PLANS CLOSED FORCOMD TRAINING MANAGEMEN	ARMY
311146	G3 OPS EXERCISE LONG LOOK	ARMY
311196	G3 OPS EXERCISE LONG LOOK G3 OPS FIRST AID TRAINING	ARMY
CA01C015113	OVERSEAS TRAINING AND EDUCATION	ARMY
347100	OVERSEAS TRAINING AND EDUCATION OVERSEAS TRAINING	ARMY
	OVERSEAS TRAINING OVERSEAS TRG < 6MNTHS	
352472	FORCOMD G6 MANAGED TASKS	ARMY

Cost Centres	Cost Centre Description	Service Group
311227	FORCOMD ICT DEVELOPMENT	ARMY
CA01C001515	FORCES COMMAND TRAINING BRANCH	ARMY
CA01C001033	NATIONAL ARMY SPORTING ASSOCIATION	ARMY
322530	TRAINING SUPPORT	ARMY
322532	ARMY ALPINE ASSOCIATION	ARMY
322533	ARMY ALPINE SNOWSPORTS ASSOCIATION	ARMY
322535	ARMY AUSTRALIAN FOOTBALL ASSOCIATION	ARMY
322538	ARMY SPORTS PISTOL ASSOCIATION	ARMY
322540	ARMY RUGBY UNION ASSOCIATION	ARMY
322541	ARMY SOCCER FOOTBALL ASSOCIATION	ARMY
322544	ARMY NORDIC SKIING ASSOCIATION	ARMY
322546	ARMY SAILING CLUB	ARMY
322547	ARMY WHITE WATER ASSOCIATION	ARMY
322549	AUSTRALIAN ARMY CRICKET ASSOCIATION AACA	ARMY
322552	AUSTRALIAN ARMY RUGBY LEAGUE ASSOCIATION	ARMY
322553	AUST ARMY TENPIN BOWLING ASSOCIATION	ARMY
322554	AUSTRALIAN ARMY SPORTS PARACHUTE ASS'N	ARMY
322555	AUSTRALIAN ARMY HOCKEY ASSOCIATION	ARMY
322556	AUSTRALIAN ARMY SURF RIDING ASSOCIATION	ARMY
322557	AUSTRALIAN ARMY VOLLEYBALL ASSOCIATION	ARMY
CA01C001026	CIVIL SCHOOLING	ARMY
CA01C001518	FORCOMD ETD MANAGED TASKS	ARMY
322550	LAND ENGINEER PROFESSIONAL DEV PRG	ARMY
347102	ARMY TERTIARY EDUCATION PROGRAM	ARMY
347110	ARMY CIVIL SCHOOLING PROGRAM	ARMY
CA01C010019	ABORIGINAL COMMUNITY ASSISTANCE PROGRAM	ARMY
CA01C010057	ABORIGINAL COMMUNITY ASSISTANCE PROGRAM	ARMY
311622	ARMY ABORIGINAL COMM ASSIST PRORGAM 10	ARMY
311623	ARMY ABORIGINAL COMM ASSIST PROGRAM 11	ARMY
311624	ARMY ABORIGINAL COMM ASSIST PROGRAM 12	ARMY
311625	ARMY ABORIGINAL COMM ASSIST PROGRAM 13	ARMY
311626	ARMY ABORIGINAL COMM ASSIST PROGRAM 14	ARMY
455004	ARMY ABORIGINAL COMM ASSIST PROGRAM 15	ARMY
CA01C000011	OCA / DCA MANAGED ACTIVITIES	ARMY
CA01C001019	OVERSEAS POSTINGS-(NON EMBASSY)	ARMY
351799	OVERSEAS POSTS	ARMY
351800	AUST ARMY STAFF (WASH)	ARMY
351850	AUST ARMY STAFF (LOND)	ARMY
351905	BANGKOK	ARMY
351930	HONIARA	ARMY
351935	ISLAMABAD	ARMY
351940	JAKARTA	ARMY
351945	KUALA LUMPUR	ARMY
351950	MANILA	ARMY
351955	NEW DELHI	ARMY
351960	PARIS	ARMY
351961	PHNOM PENH	ARMY
351962	ROME	ARMY
351965	PORT MORESBY	ARMY
351975	SINGAPORE	ARMY
351990	TEL AVIV	ARMY
351997	WELLINGTON	ARMY
351999	OTHER OVERSEAS COSTS	ARMY
CA01C000109	DEPUTY CHIEF OF ARMY	ARMY
CA01C01020G	DIRECTOR GENERAL ARMY OPERATIONS	ARMY
CA01C01020T	DTR-A	ARMY
322602	CLOSED DTR-A HQ	ARMY
322603	CLOSED TRF OPERATIONS	ARMY
352502	CLOSED SAFETY POLICY & PLANS	ARMY
352677	DTR-A	ARMY
CA01C000110	AUSTRALIAN ARMY BANDS	ARMY
100323	1 RAR BAND	ARMY
323235	AUSTRALIAN ARMY BANDS HEADQUARTERS	ARMY
346110	AAB NEWCASTLE	ARMY
351139	AAB BRISBANE	ARMY
351238	AAB SYDNEY	ARMY
351282	AAB KAPOOKA	ARMY
351337	AAB MELBOURNE	ARMY
351426	AAB ADELAIDE	ARMY
351526	AAB PERTH	ARMY
351625	AAB TASMANIA	ARMY
351760	AAB DARWIN	ARMY
352170	RMC BAND	ARMY
352200	CLOSED RACT PIPES AND DRUMS	ARMY
CA01C01020L	DIRECTORATE OF LOGISTICS	ARMY
325905	DIRECTORATE OF LOGISTICS - ARMY	ARMY
CA01C01020O	MILITARY COMMITMENTS - ARMY	ARMY
322210	ARMY CAPABILITY MANAGEMENT SYSTEM	ARMY
322320	DIR MIL COMMITMENTS-TRAINING & RESOURCES	ARMY
322444	CA DIRECTED ACTIVITIES	ARMY
455007	ARMY - CENTERARY OF ANZAC	ARMY
400007	ANIVIT - OLIVILIVANTI OF MINLAU	WIZINI I

Cost Centres	Cost Centre Description	Service Group
322300	DIRECTOR GENERAL OPERATIONS - ARMY	ARMY
322301	DIRECTOR STRATEGIC REFORM PROGRAM - ARMY	ARMY
352492	PROVOST MARSHALL - ARMY	ARMY
CA01C01020W	DIRECTOR INTERNATIONAL ENGAGEMENTS	ARMY
322401	ABCA ACTIVITIES	ARMY
322407	STRATEGY & INTERNATIONAL ENGAGEMENT	ARMY
CA01C01050	PERSONNEL - ARMY	ARMY
CA01C01050A 323500	DIRECTOR GENERAL PERSONNEL - ARMY DGPERS-A EXEC	ARMY ARMY
323500 CA01C01050C	DIRECTORATE OF PERSONNEL POLICY - ARMY	ARMY
322551	ARMY PERSONNEL INFO. MANAGEMENT SYSTEMS	ARMY
352493	PERSONNEL POLICY - ARMY	ARMY
CA01C01050D	DIRECTORATE OF WORKFORCE MANAGEMENT - A	ARMY
352503	DIRECTORATE OF WORKFORCE MANAGEMENT - A	ARMY
CA01C01050E	DIRECTORATE OF WORKFORCE STRATEGY -A	ARMY
235170	DIRECTORATE OF WORKFORCE STRATEGY - ARMY	ARMY
CA01C01050F	ARMY PERSONNEL DETACHMENTS	ARMY
100068	ARMY PERSONNEL SUPPORT CENTRE	ARMY
352506	ARMY PERSONNEL COORDINATION DETACHMENT	ARMY
CA01C010505	DIRECTORATE OF ARMY HEALTH	ARMY
352505	DIRECTORATE OF ARMY HEALTH	ARMY
352508	ARMYSUPPORT WOUNDED INJURED ILL PROGRAM	ARMY
CA01C001014	CHIEF FINANCE OFFICER- ARMY / JOC	ARMY
CA01C001031	ARMY FINANCIAL SERVICES UNIT (AFSU)	ARMY
323225	AFSU-NORTHERN REGION DETATCHMENT	ARMY
323226	HEADQUARTERS ARMY FINANCIAL SERVICES UNT	ARMY
323227	AFSU - QUEENSLAND REGION DETATCHMENT	ARMY
323228	AFSU - SOUTHERN REGION DETATCHMENT	ARMY
323229	AFSU-CENTRAL REGION DETATCHMENT	ARMY
323231	AFSU - WESTERN REGION DETATCHMENT	ARMY
323233	AFSU - EASTERN REGION DETATCHMENT	ARMY
323234	AFSU - QLD REGION DET - TOWNSVILLE	ARMY
CA01C01014S	RM-A EXECUTIVE	ARMY
CA01C010050	RM-A PROJECTS	ARMY
CA01C010051	RM-A DIRECTORATES	ARMY
CA01C00109A	OFFICE DCA	ARMY
322100	DEPUTY CHIEF - ARMY	ARMY
CA01C001013	AHQ CHIEF OF STAFF	ARMY
CA01C010503	DIRECTORATE OF ARMY SAFETY ASSURANCE	ARMY
352368	CLOSED SUPPLY CHAIN ASSURANCE FRAMEWORK	ARMY
352498	CLOSED DASA EXECUTIVE & SAFETY GOVERNANC	ARMY
352500	CLOSED ARMY SAFETY ADVISORY SERVICE	ARMY
CA01C001061	AUSTRALIAN ARMY CADETS	ARMY
351120	CADETS - QLD	ARMY
351121	CADETS - TOWNSVILLE	ARMY
351222	CADETS - NT CADETS - NSW	ARMY ARMY
351223 351250	HQ AAC	ARMY
351250	CADETS - VIC	ARMY
351319	CADETS - VIC	ARMY
351516	CADETS - WA	ARMY
351616	CADETS - TAS	ARMY
CA01C01013P	AHQ CHIEF OF STAFF	ARMY
321000	AHQ ADVISORY	ARMY
322310	HQ - ARMY HEADQUARTERS	ARMY
322311	COMMUNICATION ARMY	ARMY
322313	UNRECOVERED WAR CASUALTIES - ARMY	ARMY
352509	AHQ CHIEF OF STAFF	ARMY
CA01C01013S	AHQ DEPUTY CHIEF OF STAFF	ARMY
352490	DPERSOP-A	ARMY
352499	DEPUTY CHIEF OF STAFF	ARMY
CA01C010131	HEAD OF CORPS	ARMY
235195	AUSTRALIAN ARMY LEGAL CORPS	ARMY
322750	RAAC HOC	ARMY
322751	RAA HOC	ARMY
322752	RAE HOC	ARMY
322753	RASIGS HOC	ARMY
322754	RAINF HOC	ARMY
322755	AAAVN HOC	ARMY
322756	AUSTINT HOC	ARMY
322757	RAACHD HOC	ARMY
322758	RACT HOC	ARMY
322759	RAAMC HOC	ARMY
322760	RAADC HOC	ARMY
322761	RAAOC HOC	ARMY
322762	RAEME HOC	ARMY
322763	RAAEC HOC	ARMY
322764	AACC HOC	ARMY
322765	RAAPC HOC	ARMY
322767	RACMP HOC	ARMY
322768	AAPSYCH HOC	ARMY
322769	AABC HOC	ARMY

ost Centres	Cost Centre Description	Service Group
322770	RAANC HOC	ARMY
322771	AAPRS HOC	ARMY
CA01C010134	ARMY ASSURANCE AGENCY	ARMY
100408	ARMY COMPLIANCE AND ASSURANCE AGENCY	ARMY
CA01C001017	CHIEF OF ARMY	ARMY
321100	CHIEF OF ARMY	ARMY
CA01C001021	PRINCIPAL CHAPLAIN	ARMY
323215 323220	PRINCHAP-A CLOSED PRINCHAP-A-CHAPEL OPS	ARMY ARMY
323220	CLOSED PRINCHAP-A-SEMINARS	ARMY
CA01C010502	CAREER MANAGEMENT - ARMY	ARMY
323641	DIR OF OFFICER CAREER MANAGEMENT - ARMY	ARMY
323642	DIRECTOR SOLDIER CAREER MANAGEMENT-ARMY	ARMY
323643	DIRECTORATE RESERVE OFFICER CAREER MGT	ARMY
323644	DIRECTORATE - RESERVE SOLDIER CAREER MGT	ARMY
323645	DIR OF PRJ&STANDBY RESERVE MGT-ARMY PROJ	ARMY
346210	DIR OF PROJECTS&STANDBY RESERVE MGT-ARMY	ARMY
351117 CA01C010504	DIRECTOR GENERAL CAREER MANAGEMENT-ARMY CAREER MANAGEMENT MANAGED EXP	ARMY ARMY
142100	PROHIBITED SUBSTANCE TESTING	ARMY
352451	EMPLOYER SUPPORT PAYMENT SCHEME	ARMY
352473	ARMY REMOVALS - DISCHARGES	ARMY
352478	ARMY OSEAS MIL EMPLOYEE ENTILEMENTS	ARMY
352489	ARMY OS LATERAL RECRUITMENT	ARMY
455005	ARMY REMOVALS - OFFICERS	ARMY
455006	ARMY REMOVALS - OTHER RANKS	ARMY
CA01C00011S	EXECUTIVE - OTHER	ARMY
C20000	ARMY HEADQUARTERS BORIS BUDGET	ARMY
CA01C00101	1ST DIVISION	ARMY
CA01C001001 CA01C01007C	1 DIVISION HEADQUARTERS 2/30 TRAINING GROUP BUTTERWORTH	ARMY ARMY
311800	2/30 TRAINING GROUP BUTTERWORTH	ARMY
CA01C01001S	1 DIVISION FORMATION ACTIVTIES	ARMY
100276	AMPHIBIOUS DEVELOPMENT CAPABILITY	ARMY
315020	HEADQUARTERS 1 DIVISION FORMATION	ARMY
455009	1 DIVISION INTERNATIONAL EXERCISES	ARMY
CA01C010010	HQ 1 DIVISION	ARMY
315021	HQ 1 DIVISION COMMANDER	ARMY
315022	HEADQUARTERS UNIT 1 DIVISION	ARMY
CA01C010012	COMBAT TRAINING CENTRE	ARMY
311770	HEADQUARTERS COMBAT TRAINING CENTRE COMBAT TRAINING CENTRE LIVE	ARMY ARMY
311771 311772	JUNGLE TRAINING JUNGLE TRAINING	ARMY
311773	BATTLE COMMAND	ARMY
CA01C001404	39 PERS SPT BATTALION	ARMY
352475	39 OPERATIONAL SUPPORT BATTALION	ARMY
352479	39 OSB FORCE PREP COURSE MOVEMENTS	ARMY
CA01C100007	1 SIGNAL REGIMENT	ARMY
311594	127 SIGNALS TROOP	ARMY
315151	1 SIGNAL REGIMENT	ARMY
CA01C10012S	FORCE PREPARATION	ARMY
100063	FORCE PREPARATION 1	ARMY
100064 100065	FORCE PREPARATION 2 HEADQUARTERS FORCE PREPARATION	ARMY ARMY
100065	FORCE PREPARATION 3	ARMY
100270	FORCE PREPARATION 6	ARMY
100272	FORCE PREPARATION 16	ARMY
100273	FORCE PREPARATION 7	ARMY
100274	FORCE PREPARATION 17	ARMY
100275	FORCE PREPARATION CONTINGENCIES 1	ARMY
100277	FORCE PREPARATION MOUNTING UNIT	ARMY
100278	FORCE PREP CONTINGENCIES 2	ARMY
CA01C00101S	1ST DIVISION	ARMY
CA01C00001S 327000	ARMY - OTHER ARMY SALARIES	ARMY ARMY
347300 347300	ARMY STAFF - OVERSEAS MILITARY UNITS	ARMY
347310	MANPOWER NOT RELATED TO ESTABLISHMENT	ARMY
347320	SHORT TERM PLANNING POOL	ARMY
347330	PERSONNEL SECONDED AND DETACHED	ARMY
347350	INACTIVE ARMY RESERVE	ARMY
352455	DOCM- A OFFICERS - COS	ARMY
352460	SCMA - OTHER RANKS - COS	ARMY
352805	AUSTRALIAN REGULAR ARMY SALARIES	ARMY
352806	ADD SES EQUIVALENTS	ARMY
352807	ARMY RESERVE SALARIES	ARMY
352808	ARMY CIVILIAN SALARIES	ARMY
C00000	ARMY DMO MILITARY EMPLOYEES ARMY	ARMY
C00001 CA01C001020	DMO-MILITARY EMPLOYEES-ARMY MODERNISATION AND STRATEGIC PLAN-ARMY	ARMY
CA01C001020 CA01C01020X	DIR GEN STRATEGIC PLANNING	ARMY ARMY
CA01C01020X	DPLANS - ARMY	ARMY
302000	ARMY ORGANINSATION	ARMY

ost Centres	Cost Centre Description	Service Group
322110	ASSIST DCA - ENHANCED LAND FORCE	ARMY
325900	DPLANS & ESTABLISMENTS ARMY	ARMY
352366	DPLANS- THE ARMY PLAN CELL	ARMY
CA01C01021X	OFFICE OF DIR GEN STRATEGIC PLAN	ARMY
455002	OFFICE OF DIR GEN STRATEGIC PLANNING	ARMY
CA01C01111B	DIRECTORATE FUTURE LAND WARFARE	ARMY
321450	DIRECTORATE FUTURE LAND WARFARE	ARMY
CA01C01111C	LAND WARFARE STUDY CENTRE	ARMY
324900	LAND WARFARE SC	ARMY
CA01C01111D	DIRECTORATE OF FORCE DEVELOPMENT - ARMY	ARMY
324200	EXPERIMENTATION AND RISK MANAGEMENT	ARMY
342810	DIRECTORATE OF FORCE DEVELOPMENT	ARMY
CA01C001015	DG ARMY RES STAFF	ARMY
CA01C01010S	AUSTRALIAN ARMY HISTORY UNIT	ARMY
322406 322510	AUSTRALIAN ARMY HISTORY UNIT (AAHU) ARMY HERITAGE	ARMY ARMY
329001	VIC BKS BNE MUSM	ARMY
329001	VIC BKS SYD MUSM	ARMY
329002	ARMY MUSM OF SA	ARMY
329004	ARMY MUSM OF WA	ARMY
329005	MIL MUSM OF TAS	ARMY
329006	NQ MIL MUSM	ARMY
329010	FT QUEENSCLIFF MUSM	ARMY
329021	RAAC MUSEUM	ARMY
329027	VICTORIA BARRACKS MLB MUSEUM	ARMY
329036	RAINF CORPS MUSEUM	ARMY
329066	RAA NATIONAL MUSEUM	ARMY
329075	ARMY ENGR MUSEUM	ARMY
329080	MUSEUM OF ARMY FLYING	ARMY
329086	SIG CORPS MUSEUM	ARMY
329090	MIL INT MUSEUM	ARMY
329095	ARMY MUSEUM BANDIANA	ARMY
329102	MUSEUMS - HQ	ARMY
352003	PAY CORPS MUSEUM	ARMY
352005	MILITARY POLICE MUSEUM	ARMY
CA01C01015A 321300	OFFICE OF DG RESERVES DGRES-A	ARMY ARMY
CA01C001016	DIRECTOR GENERAL MODERNISATION- ARMY	ARMY
CA01C001010	DIR CAPABILITY DEV ARMY	ARMY
326001	DIR COMBAT SERVICE SUPPORT DEVELOPMENT	ARMY
326003	DCSSD LOGISTICS MINOR PROJECTS	ARMY
345006	LAND SIMULATION	ARMY
CA01C01016A	OFFICE - DG MODERNISATION- ARMY	ARMY
322400	OFFICE OF DIR GEN MODERNISATIONC -ARMY	ARMY
CA01C01020B	DIR OF MAJOR SYSTEMS DEVELOPMENT - ARMY	ARMY
100066	LAND 121 PH 3 FIELD VEHICLES & TRAILERS	ARMY
352370	COMBAT DEVELOPMENT & JOINT FIRES	ARMY
CA01C01020D	AHQ NTWK IMPL TRAINING ADV TEAM	ARMY
100409	NETWORK IMPLMT TRAIN ADVISE TEAM	ARMY
CA01C01020U	DIRECTOR ENABLING SYSTEMS DEV ARMY	ARMY
100279	AHQ MISSION NETWORK	ARMY
100280	AHQ JP 129 CIT	ARMY
322251	ARMY HQ LAND NETWORK INTEGRATION CENTRE	ARMY
322420	DIRECTOR ENABLING SYSTEMS DEV - ARMY	ARMY
326002 CA04C04030V	ARMY LAND 200 RISK REDUCTION ACTIVITIES	ARMY
CA01C01020Y 352371	DIR INTELL SURVEIL RECON- ARMY DIR INTELL_SURVEIL_ RECON- ARMY	ARMY ARMY
CA01C001022	SA-A Scientific Advisor Army	ARMY
322600	SA-A Scientific Advisor Army	ARMY
CA01C01020S	HEAD MOD & STRATEGIC PLAN - ARMY	ARMY
235175	HEAD MODERNISATION & STRATEGIC PLANNING	ARMY
CA01ARMYARC	ARMY ARCHIVABLE COST CENTRES	ARMY
CA01C001002	LAND COMD UN MISSION/OS	ARMY
CA01C000102	LAND COMD UN/OSEAS	ARMY
CA01C00102S	LAND COMD UN/OSEAS - OTHER	ARMY
CA01C000103	LAND HEADQUARTERS	ARMY
CA01C00103S	LAND HEADQUARTERS - OTHER	ARMY
CA01C010031	AACAP 05	ARMY
CA01C010038	AACAP 08	ARMY
CA01C010054	AACAP 06	ARMY
CA01C010055	AACAP 07	ARMY
CA01ARC2015	ARMY ARCHIVE 2015	ARMY
CA01ARC2017	ARMY ARCHIVE 2017	ARMY
CA01ARO2017	ARCHIVE OTHER 2017	ARMY
CA01C00011B	ARMY ASSET MANAGEMENT	ARMY
CA01C000020	AEROSPACE	ARMY
CA01C000021	ELECTRONIC MADITIME	ARMY
CA01C000022	MARITIME	ARMY
CA01C000031	LAND APMAMENTS & AIR DEFENCE SPO	ARMY ARMY
CA01C000023 CA01C000024	ARMAMENTS & AIR DEFENCE SPO ENGINEERING SPO	ARMY
CA01C000024	GENERAL SUPPORT SPO	ARMY

cost Centres	Cost Centre Description	Service Group
CA01C000026	SOLDIER SUPPORT SPO	ARMY
CA01C000027	MOBILITY SPO	ARMY
CA01C000028	TRACKED MANOEUVRE SPO	ARMY
CA01C000029	WHEELED MANOEUVRE SPO	ARMY
CA01C000030	LAND SYSTEMS DIVISION - OTHER	ARMY
CA01C000112	HEADQUARTERS TRAINING COMMAND-ARMY	ARMY
CA01C001004	LAND HQ BRANCH	ARMY
CA01C01004U	LAND HQ SUPPORT BRANCH - ARMY	ARMY
CA01C01004R CA01C01004S	RESOURCE MANAGEMENT BRANCH LHQ - ARMY LAND HQ BRANCH - OTHER	ARMY ARMY
CA01C01004S	LAND HQ BRANCH - OTHER LAND HQ - TRAINING BRANCH	ARMY
CA01C010014	LHQ OPERATIONAL FUNCTIONS	ARMY
CA01C10015 CA01C10015S	LHQ OP FUNCTIONS - OTHER	ARMY
CA01C100133	JOINT TASK FORCE GOLD	ARMY
CA01C100015	JOINT TASK FORCE GOLD - OTHER	ARMY
CA01C100014	JOINT INCIDENT RESPONSE UNIT	ARMY
CA01C010052	DEVELOPMENT BRANCH LHQ	ARMY
CA01C001005	LC ENGINEERS	ARMY
CA01C010018	21 CONST SQN	ARMY
CA01C01005S	LC ENGINEERS - OTHER	ARMY
CA01C01016S	FUTURE LAND WARFARE	ARMY
CA01C010017	21 CONST REGT	ARMY
CA01C10011S	HQ 1 DIV OTHER	ARMY
CA01ARC2018	ARMY ARCHIVE 2018	ARMY
CA01C001018	ARC 2015 OTHER EXECUTIVE OUTLAY	ARMY
CA01C00000B	ARMY DMO - SUSTAINMENT	ARMY
315067	CRYPTOGRAPHIC EQUIPMENT FLET MAN	ARMY
315201	CA1 - TANKS	ARMY
315202	CA2 - ASLAV	ARMY
315203	CA3 - M113	ARMY
315204	CA4 - BUSHMASTER VEHICLES	ARMY
315205	CA5 - WEAPONS RADAR / SHORAD FLEET	ARMY
315206	CA6 - RAPIER	ARMY
315207	CA7 - SHORAD WEAPONS FLEET	ARMY
315208	CA8 - SMALL ARMS FLEET GROUP	ARMY
315209	CA9 - INDIRECT FIRE SUPPORT WFG	ARMY
315210	CA10 - MACHINE GUNS/DIRECT FIRE SUPPORT	ARMY
315211	CA11 - BLACKHAWK	ARMY
315212	CA12 - TIGER ARMED RECON HELO	ARMY
315213	CA13 - UH-1H IROQUOIS	ARMY
315214	CA14 - KIOWA HELICOPTER	ARMY
315215	CA15 - CHINOOK HELICOPTER	ARMY
315219	CA19 - COMMERCIAL VEHICLES	ARMY
315220	CA20 - VEHICLE & MAINT' SUPPORT EQUP FLT	ARMY
315222 315223	CA22 - ELECTRICAL SYSTEMS FLEET CA23 - BULK LIQUIDS DISTRIBUTION FLEET	ARMY ARMY
315223	CA24 - ENGINEER VEHICLE	ARMY
315225	CA25 - ENGINEER EQUIPMENT	ARMY
315226	CA26 - CHEM BIO RADIO NUCLEAR ERP	ARMY
315227	CA27 - AERIAL DELIVERY EFG	ARMY
315229	CA29 - SURVEILLANCE SFG	ARMY
315230	CA30 - SIMULATION EQUIPMENT FLEET	ARMY
315231	CA31 - BATTLESPACE COMMUNICATION SYSTEM	ARMY
315232	CA32 - SATELLITE COMMUNICATIONS SYSTEMS	ARMY
315233	CA33 - BATTLESPACE COMBAT SUPPORT SYSTEM	ARMY
315234	CA34 - GPS RECEIVER EQUIPMENT FLEETS	ARMY
315236	CA36 - TACTICAL ELECTRONIC WARFARE	ARMY
315238	CA38 - CATERING FLEET	ARMY
315239	CA39 - ADF CLOTHING	ARMY
315240	CA40 - COMMAND AND INTELLIGENCE SYSTEMS	ARMY
315241	CA41-BUSINESS EQUIPMENT FLEET	ARMY
315242	CA42 - ARMY MARINE SYSTEMS	ARMY
315243	CA43 - FUELS AND LUBRICANTS	ARMY
315244	CA44 - EXPLOSIVE ORDNANCE-ARMY	ARMY
315246	CA46 - FIRE VEHICLES	ARMY
315247	CA47 - GENERAL EQUIPMENT	ARMY
315248	CA48 - MULTI ROLE HELICOPTER (MRH)	ARMY
315249	CA49 - UNMANNED AERIAL VEHICLES SYSTEM	ARMY
315250	CA50 - COMBAT RATIONS	ARMY
315251	CA51 - LAND SELF PROTECTION	ARMY
315252	CA52 - COMBAT PROTECTIVE EQUIPMENT	ARMY
315253	CA53 - ADF CATERING EQUIPMENT FLEET	ARMY
315254	CA54 - SPECIAL OPERATIONS VEHICLE FLEET	ARMY
315256	CA56 - TECHNICAL DATA MANAGEMENT FLEET	ARMY
315257	CA59 - ARMY GENERAL DIVING	ARMY
315258	CA45 R VEHICLES	ARMY
315295 315330	CA45 - B VEHICLES	ARMY
315330 CA01C00000C	ARMY DMO - SUSTAINMENT ARMY DMO - MINORS	ARMY ARMY
315245	DMO MANAGED ARMY MINORS	ARMY
315245	ARMY DMO - MINORS	ARMY
010070	ARMY DINO - MINORS AIR FORCE	ARMY AIR FORCE

ost Centres	Cost Centre Description	Service Group
CA01D000000	AIR_FORCE	AIR FORCE
CA01D00000A	AIR FORCE	AIR FORCE
CA01D000010	COMBAT FORCES	AIR FORCE
CA01D000012	RAAF TRAINING	AIR FORCE
CA01D000111	GROUND TRAINING WING	AIR FORCE
442208	AVIATION TECHNICAL TRAINING CONTRACT	AIR FORCE
445066	RAAF SCHOOL OF TECHNICAL TRAINING	AIR FORCE
445070	EXPLOSIVE ORD TRG FLT	AIR FORCE
445297	RAAF SECRTY & FIRE TRG	AIR FORCE
445460	HEADQUARTERS GROUND TRAINING WING	AIR FORCE
445462	RAAF SCHOOL OF ADMIN AND LOG TRG	AIR FORCE
CA01D00012S	RAAF TRAINING - OTHER	AIR FORCE
D30000	TRAINING THEK	AIR FORCE
		AIR FORCE
CA01D000110	AIR TRAINING WING	
417270	32 SQUADRON	AIR FORCE
441115	BASIC FLYING TRAINING CONTRACT	AIR FORCE
442209	ADF BFTS	AIR FORCE
442511	BALLOON	AIR FORCE
443199	RAAF MUSEUM	AIR FORCE
444142	CENTRAL FLYING SCHOOL	AIR FORCE
444143	ROULETTES	AIR FORCE
444408	2 FLYING TRAINING SCHOOL	AIR FORCE
444409	ACC - AVIATION ASSESSMENT CENTRE	AIR FORCE
444780	SCHOOL OF AIR WARFARE	AIR FORCE
445033	SCHOOL AIR TRAFFIC CONTROL	AIR FORCE
445165	PHOTS	AIR FORCE
445165	COMBAT SURVIVAL TRAINING SCHOOL	AIR FORCE
	HQ AIR TRAINING WING	
446001 CA01D000112	RAAFCOL	AIR FORCE AIR FORCE
443390	RAAF BAND	AIR FORCE
445330	1 RECRUIT TRAINING UNIT	AIR FORCE
446002	HEADQUARTERS RAAF COLLEGE	AIR FORCE
449100	OFFICER TRAINING SCHOOL	AIR FORCE
449110	RAAF SCHOOL OF POST GRADUATE STUDIES	AIR FORCE
CA01D000113	GROUP SUPPORT	AIR FORCE
441120	AIR FORCE TRAINING GROUP PROJECTS	AIR FORCE
441170	OVERSEAS VISITS PROGRAM	AIR FORCE
441197	AF PRIZES & AWARDS	AIR FORCE
449999	GAP YEAR PROGRAM	AIR FORCE
CA01D000114	HEADQUARTERS AIR FORCE TRAINING GROUP	AIR FORCE
431070	DIRECTOR OF CHAPLAINCY SERVICES - AFTG	AIR FORCE
441110	COMMANDER AIR FORCE TRAINING GROUP	AIR FORCE
441130	CHIEF OF STAFF (COFS)	AIR FORCE
CA01D000115	JOINT TRAINING - AIR FORCE STUDENTS	AIR FORCE
CA01D000113	RAAF ADFA CADETS	AIR FORCE
446000	RAAF ADFA CADETS RAAF ADFA CADETS	AIR FORCE
CA01D010135	MILITARY STUDIES	AIR FORCE
446030	ADF DENTAL SCHOOL	AIR FORCE
446031	ADF SCH OF CATERING	AIR FORCE
446032	ADF PHYSICAL TRAINING SCHOOL	AIR FORCE
446033	ENGINEERING TRAINING	AIR FORCE
446034	DIVING SCHOOL	AIR FORCE
446035	RMC DUNTROON	AIR FORCE
446036	ARMY LOGISTICS & TRAINING CENTRE	AIR FORCE
446037	DEFENCE INTELLIGENCE TRAINING CENTRE	AIR FORCE
446038	ARMY MILITARY POLICE TRAINING CENTRE	AIR FORCE
446039	COMBAT ARMS TRAINING CENTRE	AIR FORCE
446040	JOINT TELECOMMUNICATIONS SCHOOL	AIR FORCE
446041	ARMY SCHOOL OF SIGNALS	AIR FORCE
446043	PARACHUTE TRAINING SCHOOL	AIR FORCE
446044	AUSTRALIAN COMMAND & COLLEGE	AIR FORCE
446045	CENTRE DEF & STRATEGIC STUDIES	AIR FORCE
446047	ADF WARFARE CENTRE (ADFWC)	AIR FORCE
CA01D00010S	COMBAT FORCES - OTHER	AIR FORCE
D10000	COMBAT FORCES	AIR FORCE
D10001	AIR COMMAND OPERATIONS	AIR FORCE
CA01D000100	AIR MOBILITY GROUP	AIR FORCE
CA01D00100S	AIR MOBILITY GROUP - OTHER	AIR FORCE
D10700	AIR MOBILITY GROUP	AIR FORCE
CA01D010000	86 WING	AIR FORCE
417180	86 WING HQ	AIR FORCE
417360	33 SQUADRON	AIR FORCE
417540	36 SQUADRON	AIR FORCE
418375	38 SQUADRON	AIR FORCE
CA01D001000	HQ AIR LIFT GROUP	AIR FORCE
417090	HEADQUARTERS AIR MOBILITY GROUP	AIR FORCE
417810	AIR MOVEMENTS TRG AND DEV UNIT	AIR FORCE
CA01D001001	84 WING	AIR FORCE
417450	34 SQUADRON	AIR FORCE
417630	37 SQUADRON	AIR FORCE
418200	84 WING HQ	AIR FORCE
418310	285 SQUADRON	AIR FORCE

ost Centres	Cost Centre Description	Service Group
CA01D001002	AIR MOBILITY DIVISION TASKINGS	AIR FORCE
418300	AMCC	AIR FORCE
422066	SP AIRCRAFT	AIR FORCE
CA01D001004	C27J TRANSITION TEAM	AIR FORCE
417550	35 SQUADRON	AIR FORCE
418002	BATTLEFIELD AIRLIFTER TRANSITION OFFICE	AIR FORCE
CA01D000101	COMBAT SUPPORT GROUP	AIR FORCE
CA01D00101S D10200	COMBAT SUPPORT GROUP - OTHER COMBAT SUPPORT GROUP	AIR FORCE AIR FORCE
CA01D001003	395 EXPEDITIONARY COMBAT SUPPORT WING	AIR FORCE
411100	65 SQUADRON	AIR FORCE
412034	382 EXPEDITIONARY COMBAT SUPPORT SQN	AIR FORCE
412674	381 EXPEDITIONARY COMBAT SUPPORT SQN	AIR FORCE
418125	395 EXPEDITIONARY COMBAT SUPPORT WING	AIR FORCE
418130	HQ 395 EXPEDITIONARY COMBAT SUPPORT WING	AIR FORCE
418625	1 COMBAT COMMUNICATION SQUADRON	AIR FORCE
418750	1 AIRFIELD OPERATIONS SUPPORT SQUADRON	AIR FORCE
418875	2 AIRFIELD DEFENCE SQUADRON	AIR FORCE
418900	1 AIRFIELD DEFENCE SQUADRON	AIR FORCE
418910	3 AIRFIELD DEFENCE SQUADRON	AIR FORCE
419444	23 SQUADRON CITY OF BRISBANE	AIR FORCE
419666	26 SQUADRON CITY OF NEWCASTLE	AIR FORCE
CA01D001007	HQ COMBAT SUPPORT GROUP	AIR FORCE
411300	HQ COMBAT SUPPORT GROUP	AIR FORCE
411360	CSG CAPABILITY DEVELOPMENT	AIR FORCE
411365	COMBAT SUPPORT COORDINATION CENTRE	AIR FORCE
CA01D001008	HEALTH SERVICES WING (HSW)	AIR FORCE
411650	3 EXPEDITIONARY HEALTH SQUADRON	AIR FORCE
411651	HEADQUARTERS HEALTH SUPPORT WING (HQHSW)	AIR FORCE
411652	HEALTH OPERATIONAL CONVERSION UNIT	AIR FORCE
424039	DOCTOR & DENTIST SUPPORT - AIRFORCE	AIR FORCE
446005	MEDICAL TRAINING	AIR FORCE
446100	1 EXPEDITIONARY HEALTH SQUADRON	AIR FORCE
446101	2 EXPEDITIONARY HEALTH SQUADRON	AIR FORCE
446102	4 EXPEDITIONARY HEALTH SQUADRON	AIR FORCE
CA01D010019	396 EXPEDITIONARY COMBAT SUPPORT WING	AIR FORCE
411110	321 EXPEDITIONARY COMBAT SUPPORT SQN	AIR FORCE
411120	COMBAT SUPPORT UNIT EDINBURGH	AIR FORCE
411130	325 EXPEDITIONARY COMBAT SUPPORT SQN	AIR FORCE
411140	323 EXPEDITIONARY COMBAT SUPPORT SQN	AIR FORCE
411160	322 EXPEDITIONARY COMBAT SUPPORT SQUADRO	AIR FORCE
411170	396 EXPEDITIONARY COMBAT SUPPORT WING HQ	AIR FORCE
411180	396 EXPEDITIONARY COMBAT SUPPORT WING	AIR FORCE
412865	324 COMBAT SUPPORT SQUADRON	AIR FORCE
412910	BARE BASES	AIR FORCE
419111	13 SQUADRON CITY OF DARWIN SQUADRON CITY OF SYDNEY	AIR FORCE AIR FORCE
419333 419555	24 SQUADRON CITY OF ADELAIDE	AIR FORCE
419777	27 SQUADRON CITY OF TOWNSVILLE	AIR FORCE
419777	25 SQUADRON CITY OF PEARCE	AIR FORCE
442100	30 SQUADRON CITY OF EAST SALE	AIR FORCE
442325	COMBAT SUPPORT UNIT PEARCE	AIR FORCE
445100	31 SQUADRON CITY OF WAGGA WAGGA	AIR FORCE
445200	COMBAT SUPPORT UNIT WILLIAMS	AIR FORCE
445430	21 SQUADRON CITY OF MELBOURNE	AIR FORCE
CA01D000102	COMMAND & CONTROL	AIR FORCE
CA01D010075	AIR COMMAND OPERATIONS	AIR FORCE
411210	DIRECTOR GENERAL AIR COMMAND OPERATIONS	AIR FORCE
411213	DIRECTORATE AIR OPERATIONS CENTRE	AIR FORCE
411284	A4 DIRECTORATE OF LOGISTICS	AIR FORCE
411290	A6 DIRECTORATE OF CIS CAPABILITY	AIR FORCE
411435	DIRECTORATE AIR OPERATIONS AUGMENTATION	AIR FORCE
411710	A3/5 DIRECTORATE OF OPERATIONS AND PLANS	AIR FORCE
411720	DIRECTORATE OF INTELLIGENCE	AIR FORCE
CA01D00102S	COMMAND & CONTROL - OTHER	AIR FORCE
D10100	COMMAND AND CONTROL	AIR FORCE
CA01D010020	HEADQUARTERS AIR COMMAND	AIR FORCE
411142	OFFICE OF ACAUST	AIR FORCE
411143	DEPUTY ACAUST	AIR FORCE
411145	A1 CHIEF OF STAFF HQAC	AIR FORCE
411146	A7 DIRECTORATE OF TRAINING	AIR FORCE
411450	DIRECTORATE OF CORPORATE PERFORMANCE MGT	AIR FORCE
411639	AIR COMMAND CHAPLAIN	AIR FORCE
411790	A8 DIRECTORATE OF DEVELOPMENT	AIR FORCE
411795	A9 DIRECTORATE OF MAINTENANCE	AIR FORCE
411800	AC AIR FORCE IMPROVEMENT	AIR FORCE
422202	DIRECTOR SECURITY & POLICING	AIR FORCE
CA01D000106	SURVEILLANCE & RESPONSE GROUP	AIR FORCE
CA01D001009	92 WING	AIR FORCE
413181	10 SQUADRON ELECTRONIC WARFARE FLIGHT	AIR FORCE
416248	92 WING HQ	AIR FORCE
416249	92 LOGISTICS OPERATIONS	AIR FORCE

st Centres	Cost Centre Description	Service Group
416250	92 WING FLYING ACTIVITY	AIR FORCE
416372	10 SQUADRON	AIR FORCE
416496	11 SQUADRON	AIR FORCE
416744	292 SQUADRON	AIR FORCE
416868	92 WG DET A (BUTTERWOR	AIR FORCE
416900	92 WING DETACHMENT B - DARWIN	AIR FORCE
422500 CA01D001012	PROJECT NANKEEN SVY & CONTROL GRP OTHER	AIR FORCE
D11000	SURV & CONTROL GROUP	AIR FORCE
CA01D010025	HQ SRG	AIR FORCE
415441	HQ SURV & RESP GRP	AIR FORCE
CA01D010026	41 WING	AIR FORCE
415442	41 WING HQ	AIR FORCE
415490	114 MOBILE CONTROL AND REPORTING UNIT	AIR FORCE
415585	SURVEILLANCE AND CONTROL TRAINING UNIT	AIR FORCE
415588	3 CONTROL & REP UNIT	AIR FORCE
415595 415833	3CONTROL & REPORTING UNIT DET TINDAL 1 RADAR SURVEILLANCE UNIT	AIR FORCE AIR FORCE
415833	SP-BSD INFRARED SYST MSN CNT STN SBIRS	AIR FORCE
CA01D010070	44 WING	AIR FORCE
CA01D010071	44WG HQ	AIR FORCE
415852	44 WING HEADQUARTERS	AIR FORCE
CA01D010072	452 SQUADRON HQ SUMMARY	AIR FORCE
415841	452SQN AMBERLEY FLIGHT	AIR FORCE
415845	452SQN DARWIN FLIGHT	AIR FORCE
415846	452SQN TINDAL FLIGHT	AIR FORCE
415847	452SQN TOWNSVILLE FLIGHT	AIR FORCE
415851	452SQN OAKEY FLIGHT	AIR FORCE
415853	452 SQUADRON HQ	AIR FORCE
CA01D010073 415842	453 SQUADRON HQ SUMMARY 453SQN WILLIAMTOWN FLIGHT	AIR FORCE
415843	453SQN RICHMOND FLIGHT	AIR FORCE
415844	453SQN EDNBURGH FLIGHT	AIR FORCE
415848	453SQN PEARCE FLIGHT	AIR FORCE
415849	453SQN EAST SALE FLIGHT	AIR FORCE
415850	453SQN NOWRA FLIGHT	AIR FORCE
415859	453 SQUADRON HQ	AIR FORCE
CA01D010027	42 WING	AIR FORCE
415443	2 SQUADRON	AIR FORCE
415444	42 WING HQ	AIR FORCE
415450	42 WING FLYING ACTIVITY	AIR FORCE
CA01D000107	AIR COMBAT GROUP	AIR FORCE
CA01D001011 414332	82 WING 82 WING HQ	AIR FORCE AIR FORCE
414340	82 WING FLYING ACTIVITIES	AIR FORCE
414498	1 SQUADRON	AIR FORCE
414664	6 SQUADRON	AIR FORCE
414930	4 SQUADRON	AIR FORCE
422373	AIR COMBAT TRANSITION OFFICE	AIR FORCE
CA01D00107S	AIR COMBAT GROUP - OTHER	AIR FORCE
D10500	AIR COMBAT GROUP	AIR FORCE
CA01D00108S	78 WING	AIR FORCE
415050	78 WING HEADQUARTERS	AIR FORCE
415055 415151	78 WING FLYING ACTIVITIES 278 SQUADRON	AIR FORCE
415151	76 SQUADRON	AIR FORCE
415392	79 SQUADRON	AIR FORCE
CA01D001014	81 WING	AIR FORCE
415098	81 WING HQ	AIR FORCE
415100	81 WING FLYING ACTIVITIES	AIR FORCE
415147	3 SQUADRON	AIR FORCE
415150	81 WING COMBINED WORKSHOPS	AIR FORCE
415196	75 SQUADRON	AIR FORCE
415294	77 SQUADRON	AIR FORCE
415343	2 OPERATIONAL CONVERSION UNIT	AIR FORCE
CA01D010028	HQ ACG	AIR FORCE
415049 CA01D010030	HQ AIR COMBAT GROUP INTEGRATED AREA DEFENCE SYSTEM	AIR FORCE
CA01D010030 CA01D010031	IADS - OTHER	AIR FORCE
D10300	INTEGRATED AREA DEFENCE SYSTEM (IADS)	AIR FORCE
CA01D010032	IADS	AIR FORCE
412870	HQIADS - FCC SPONS CST	AIR FORCE
412872	HQIADS - ANC	AIR FORCE
CA01D010034	AEROSPACE OPERATIONAL SUPPORT GROUP SUMM	AIR FORCE
CA01D01037S	HQ AOSG	AIR FORCE
413180	HQAOSG	AIR FORCE
CA01D010035	AOSG - OTHER	AIR FORCE
413140	WOOMERA TEST RANGE	AIR FORCE
D11100	AEROSPACE OPERATIONAL SUPPORT GROUP	AIR FORCE
CA01D010036	INFORMATION WARFARE WING	AIR FORCE
411214	462 SQUADRON	AIR FORCE

ost Centres	Cost Centre Description	Service Group
413720	JOINT ELECTRONIC WARFARE OP SUPPORT UNIT	AIR FORCE
413725	COUNTERMEASURES DEVELOPMENT & VALIDATION	AIR FORCE
413735	87 SQUADRON	AIR FORCE
417340 422600	INFORMATION WARFARE WING OPS RAAF AERONAUTICAL INFORMATION SERVICES	AIR FORCE AIR FORCE
CA01D01036S	TEST AND EVALUATION WING	AIR FORCE
413270	ARDU FLIGHT TEST SQN	AIR FORCE
413271	AEROSPACE SYSTEMS ENGINEERING SQN	AIR FORCE
413272	TEST AND EVALUATION WING OPS	AIR FORCE
413730	AIRCRAFT STORES COMPATABILITY ENGINEERIN	AIR FORCE
445198	AVMED	AIR FORCE
CA01D000011	EXECUTIVE	AIR FORCE
CA01D010037	CHAPLAIN	AIR FORCE
424918 CA01D010013	CHAPLAIN COS-AF	AIR FORCE AIR FORCE
418005	DEPUTY CHIEF OF STAFF AIR FORCE	AIR FORCE
419334	29 SQUADRON CITY OF HOBART	AIR FORCE
421597	DCOORD-AF	AIR FORCE
422204	AIR FORCE IMPROVEMENT SRP	AIR FORCE
424967	AIR FORCE IMPROVEMENT OPERATING	AIR FORCE
442510	28 SQUADRON CITY OF CANBERRA	AIR FORCE
CA01D010014	ASRP-AF	AIR FORCE
422132 CANADOMONO	ASRP-AF	AIR FORCE
CA01D010039 422286	DIRECTORATE OF INTERNATIONAL ENGAGEMENT DIRECTORATE OF INTERNATIONAL ENGAGEMENT	AIR FORCE AIR FORCE
422286	OVERSEAS TRAINING PROGRAM	AIR FORCE AIR FORCE
CA01D01013S	OFFICE OF CAF & DCAF	AIR FORCE
421199	CHIEF OF THE AIR FORCE	AIR FORCE
CA01D01011S	DIRECTORATE AVIATION IMPLEMENTATION TEAM	AIR FORCE
151200	AVIATION IMPLEMENTATION TEAM	AIR FORCE
CA01D010057	DG CADETS	AIR FORCE
424955	1WGAAFC (NQLD)	AIR FORCE
424956	2WGAAFC (SQLD)	AIR FORCE
424957	3WGAAFC (NSW)	AIR FORCE
424958	4WGAAFO (VIC)	AIR FORCE
424959 424960	5WGAAFC (TAS)	AIR FORCE AIR FORCE
424960	6WGAAFC (SA) 7WGAAFC (WA)	AIR FORCE
424962	8WGAAFC (NT)	AIR FORCE
424963	NATIONAL HEADQUARTERS	AIR FORCE
424964	CADETS BRANCH - AIR FORCE	AIR FORCE
CA01D010010	LOGISTICS BRANCH - AIR FORCE	AIR FORCE
422361	OFFICE OF DIRECTOR GENERAL LOGISTICS	AIR FORCE
CA01D00110S	EXECUTIVE SUB GROUP (SUMMARY)	AIR FORCE
421200	EXECUTIVE OTHER	AIR FORCE
422133 422208	AIR FORCE MINOR PROJECTS EXCHANGE OUTPOSTS	AIR FORCE AIR FORCE
D20000	EXECUTIVE EXECUTIVE	AIR FORCE
CA01D010051	DIRECTOR GENERAL PERSONNEL - AIR FORCE	AIR FORCE
CA01D010052	AIR FORCE NON DISCRETIONARY	AIR FORCE
CA01D010054	AIR FORCE CONDITIONS OF SERVICE	AIR FORCE
424068	RAAF - OFFICERS	AIR FORCE
424901	RAAF - OTHER RANKS	AIR FORCE
424902	DISCHARGES	AIR FORCE
424965	AF OVERSEAS MIL EMP ENTITLEMENT	AIR FORCE
CA01D010056	AIR FORCE RESERVES	AIR FORCE
424970 CA01D010058	AIR FORCE RESERVES WORKFORCE DGPERS TRAINING	AIR FORCE AIR FORCE
CA01D010058 CA01D01051S	DGPERS TRAINING DGRES-AF	AIR FORCE AIR FORCE
D20401	DGRES-AF	AIR FORCE
CA01D010053	DGPERS-AF DISCRETIONARY EXPENSES	AIR FORCE
CA01D010055	PERSONNEL - AIR FORCE	AIR FORCE
103502	DIRECTOR AIR FORCE HEALTH	AIR FORCE
411497	DIR ORGANISATIONAL DEVELOPMENT PROGRAM	AIR FORCE
424034	OFFICE OF DGPERS-AF	AIR FORCE
424049	DIR OF PERSONNEL COORDINATION & REVIEW	AIR FORCE
424102	DP-AF	AIR FORCE
424273 424275	DIRECTORATE OF STRATEGIC EDUCATION & TRA DIRECTORATE OF PERSONNEL PLANS-AIR FORCE	AIR FORCE AIR FORCE
424275	ENGINEER SUSTAINABILITY PROGRAM	AIR FORCE
424968	DIRECTORATE OF PERSONNEL POLICY	AIR FORCE
441180	DEFENCE COOPERATION PROGRAM	AIR FORCE
441192	POST INITIAL EMPLOYMENT TRG TRAV SECTION	AIR FORCE
441196	LONG TERM SCHOOLING	AIR FORCE
D20400	PERSONNEL SYSTEMS REFORM - AIR FORCE	AIR FORCE
CA01D010046	DIRECTORATE GEN TECH AIRWORTHINESS	AIR FORCE
CA01D010048	DIRECTORATE OF AVIATION ENGINEERING	AIR FORCE
438523	DAVENG SUPPLIERS EXPENSES	AIR FORCE
438529	ASI/EHSI ENGINEERING SERVICES (BID 17)	AIR FORCE
438534	NDTSL SUPPLIERS EXPENSES	AIR FORCE
CA01D010049	DIRECTORATE OF AVIATION CERTIFICATION	AIR FORCE

ost Centres	Cost Centre Description	Service Group
CA01D010050	DIRECTORATE OF AVIATION COMPLIANCE	AIR FORCE
438532	DIRECTORATE OF AVIATION COMPLIANCE	AIR FORCE
CA01D010047	DIRECTORATE GEN TECH AIRWORTHINESS	AIR FORCE
438500	DIRECTOR GENERAL TECH AIRWORTHINESS	AIR FORCE
438510	ODGTA/DBSI SUPPLIERS EXPENSE	AIR FORCE
438524	DGTA-ADF REFORM PROGRAM	AIR FORCE
438528	DGTA-ADF COST RECOVERY	AIR FORCE
438531	DIRECTORATE OF AVIATION REGULATION	AIR FORCE
CA01D01014S	DDAAFS	AIR FORCE
422483	DDAAFS	AIR FORCE
CA01D010012	DG STRATEGY & PLANNING - AIRFORCE	AIR FORCE
421398	AIR POWER DEVELOPMENT CENTRE	AIR FORCE
422287	DIRECTOR STRATEGIC GOVERNANCE PLANNING	AIR FORCE
422340	DIRECTOR INTELL SURVEIL & RECON	AIR FORCE
422352	DIRECTOR STRATEGIC DESIGN	AIR FORCE
422620	DIRECTOR DEFENCE SPACE COORDINAT OFFICE	AIR FORCE
CA01D010011	DG CAPABILITY PLANNING - AIR FORCE	AIR FORCE
418003	DIRECTOR GROWLER TRANSITION OFFICE	AIR FORCE
418004	DIRECTORATE AIR COMBAT TRANSITION OFFICE	AIR FORCE
418006	DIR MARITIME INTEL SURV RECON & RESPONSE	AIR FORCE
421100	AIR & SPACE INTEROPERABILITY COUNCIL	AIR FORCE
422205	DSIP-AF	AIR FORCE
422308	DIRECTOR ENABLING CAPABILITY	AIR FORCE
422330	DIRECTORATE COMBAT CAPABILITY - AF	AIR FORCE
422370	OFFICE OF DG CAPABILITY PLANNING	AIR FORCE
422380	DIRECTORATE AVIATION COORDINATION OPERAT	AIR FORCE
422518 CANADOMORES	CURRENCY FLYING	AIR FORCE
CA01D01017S	AIRWORTHINESS COORD & POLICY AGENCY	AIR FORCE
423480	AIRWORTHINESS COORD & POLICY AGENCY	AIR FORCE
CA01D000013	AIR FORCE DELETED COST CENTRES 386 EXPEDITIONARY COMBAT SUPPORT SQN	AIR FORCE
412356		AIR FORCE
418630	383 ECSS (AMB)	AIR FORCE
422371	PROVOST MARSHALL - AF	AIR FORCE
431726	MEOMS TINDAL	AIR FORCE
431771	MEOMS DARWIN	AIR FORCE
441190	OFFICER POST INITIAL EMPLOYMENT TRG TRVL	AIR FORCE
441191	AIRMEN POST INITIAL EMPLOYMENT TRG TRVL	AIR FORCE
443398	CENTRAL BAND	AIR FORCE
445080	SCST SCHOOL OF COMBAT SUPPORT TRAINING	AIR FORCE
445201	WIL CHAPLAINCY	AIR FORCE
445440	AIR COMMAND BAND	AIR FORCE
446009 D30100	AIRFIELD OPS SERVICE FLIGHT (AOSF) HEADQUARTERS TRAINING COMMAND	AIR FORCE AIR FORCE
D30100	AIR TRAINING WING	AIR FORCE
D30110	GROUP SUPPORT	AIR FORCE
ETFG03	AIRFORCE ET FORCE GEN - COMBAT SPT	AIR FORCE
ETFG09	AIRFORCE ET FORCE GEN - EXEC ALLOC	AIR FORCE
CA01D00001S	AIR FORCE TOP	AIR FORCE
424000	RESOURCE MANAGEMENT	AIR FORCE
D00000	AIR FORCE	AIR FORCE
CA01D00000B	AIRFORCE DMO - SUSTAINMENT	AIR FORCE
CA01D200010	MATERIAL SUSTAINMENT AGREEMENT (MSA)	AIR FORCE
CA01D200108	AEROSPACE OPERATIONAL SUPPORT GROUP	AIR FORCE
400006	CAF23 - WOOMERA TEST FACILITY	AIR FORCE
CA01D200012	AIR FORCE TRAINING GROUP	AIR FORCE
400013	CAF11 - B300 (KING AIR 350)	AIR FORCE
400024	CAF10 - PC9/A	AIR FORCE
CA01D200100	AIR LIFT GROUP	AIR FORCE
400008	CAF05 - CARIBOU WEAPONS SYSTEM	AIR FORCE
40009	CAF06 - C130J WEAPON SYSTEM	AIR FORCE
400010	CAF07 - C-130H WEAPONS SYSTEM	AIR FORCE
400011	MSA EVALUATION & REVIEW	AIR FORCE
400012	CAF09 - SPA (SPECIAL PUROPSE AIRCRAFT)	AIR FORCE
400020	CAF22 - KC30A WEAPON SYSTEM	AIR FORCE
400026	CAF19 - C-17 AIRCRAFT	AIR FORCE
CA01D200102	HEADQUARTERS AIR COMMAND	AIR FORCE
400001	CAF18 - FUELS AND LUBRICANTS - AF	AIR FORCE
400002	CAF17 - EXPLOSIVE ORDNANCE - AF	AIR FORCE
400003	CAF25 - AIRCRAFT COMMON SPARES	AIR FORCE
400004	CAF24 - GROUND SUPPORT EQUIPMENT	AIR FORCE
400007	CAF15 - AIRBOURNE SELF-PROTECTION	AIR FORCE
400015	CAF16 - COMMAND & INTELLIGENCE SYSTEMS	AIR FORCE
400028	CAF26 - TEST & MEASURING EQUIPMENT	AIR FORCE
400029	CAF27 - AERONAUTICAL LIFE SUPPORT EQUIP	AIR FORCE
400031	CAF31 - AERONAUTICAL PUBLICATIONS	AIR FORCE
400032	CAF32 - EO - MUNITIONS	AIR FORCE
400033	CAF33 - EO - GUIDED WEAPONS	AIR FORCE
CA01D200106	SURVEILLANCE AND RESPONSE GROUP	AIR FORCE
400014	CAF14 - AIR DEFENCE GROUND ENVIRONMENT	AIR FORCE
400016	CAF04 - P-3C ORION	AIR FORCE
400017	CAF12 - AIR TRAFFIC CONTROL	AIR FORCE
400018	CAF13 - WIDE AREA SURVEILLANCE (OTHR)	AIR FORCE

ost Centres	Cost Centre Description	Service Group
400027	CAF20 - AIRBORNE EARLY WARNING & CONTROL	AIR FORCE
CA01D200107	AIR COMBAT GROUP	AIR FORCE
400005	CAF21 - F/A-18 E/F SUPER HORNET	AIR FORCE
400019	CAF28 - INTERIM INTELL SURV RECONN	AIR FORCE
400021	CAF01 - F-111 WEAPON SYSTEM	AIR FORCE
400022	CAF02 - F/A-18 A/B	AIR FORCE
400023	CAF03 - LEAD-IN FIGHTER HAWK 127 WEAPONS	AIR FORCE
CA01D20001S	MILITARY WORKFORCE AGREEMENT (MWA)	AIR FORCE
400000	DMO - Military Employees - RAAF	AIR FORCE
CA01D00000C	AIRFORCE DMO - MINORS	AIR FORCE
CA01D200011	MINOR CAPITAL PROJECTS-AF - MAA-DMO	AIR FORCE
CA01D200109	MINOR CAPITAL PROJECTS-AF - MAA-DMO	AIR FORCE
400025	MINOR CAPITAL PROJECTS-AF - MAA-DMO	AIR FORCE
CA01E100000	INTELLIGENCE & SECURITY	
CA01E000000	INTELLIGENCE & SECURITY	
CA01E00000A	INTEL & SECURITY	
CA01A000001	INTEL & SECURITY ARCHIVED	
CA01A001022	DEFENCE SECURITY AUTHORITY	
CA01A100034	AUST GOVT SECURITY VETTING AGENCY	
CA01A100035	AGSVA ASSISTANT SECRETARY VETTING	
716611	ASSISTANT SECRETARY VETTING	
716612	DIRECTORATE QUALITY MANAGEMENT	
716614	DIRECTORATE VETTING GOVERNANCE	
716615	DIRECTORATE POLICY AND PROCEDURES	
716616	PSAMS2 PROJECT	
716617	DIRECTORATE OF STRATEGY AND CHANGE MGMT	
CA01A100036	AGSVA CHIEF OPERATING OFFICER	
716618	CHIEF OPERATIONS OFFICER	
716619	MANAGER IVP	
716628	DIRECTORATE OF VETTING OPERATIONS	
716629	DIRECTORATE OF VETTING SUPPORT	
716630	DIRECTORATE PSYCHOLOGICAL SERVICES	
CA01A100030	SECURITY POLICY & PLANS BRANCH	
CA01A100014	SECURITY POLICY	
716600	DSPDP	
CA01A100018	DIRECTORATE DEFENCE INFO SYS SECURITY	
716300	DSPSIA	
CA01A100029	DIRECTORATE OF SECURITY PLANNING & COORD	
716624	SKILLING AND PROFESSIONAL DEVELOPMENT	
787300	DSA COMMUNICATIONS	
	ASSISTANT SECRETARY SEC POL & PLANS	
CA01A100031		
716622 CA01A100032	ASSPP EXECUTIVE-SECURITY POL & PLANS	
716626	DIRECTORATE OF DEFENCE INDUSTRY SECURITY DSPSIA - TREATY	
CA01A100033	AUSTRALIAN GOVT SECURITY VETTING AGENCY	
100079	AGSVA VETTING GOVERNANCE AND RESOURCE MG	
CA01A100027	SECURITY OPERATIONS BRANCH	
CA01A100027	SECURITY INTELL & INVEST	
716251	SECURITY INTELLIGENCE	
716251	TECHNICAL SURVEILLANCE COUNTER MEASURES	
716451	SECURITY INVESTIGATIONS UNIT	
733001	SECURITY INVESTIGATIONS UNIT	
CA01A100022	DIRECTORATE OF SECURITY PERFORMANCE REVI	
716351	SECURITY PERFORMANCE REVIEW	
CA01A100021	ASSISTANT SECRETARY SECURITY OPERATIONS	
716201	ASSO EXECUTIVE	
CA01A100015 117145	SECURITY OPERATIONS DSA-NT	
715448	DSA-ACTNSW	
715510	SECURITY OPERATIONS CENTRAL	
716602	DSA-NSW	
716604	DSA-QLD	
716606	DSA-WA	
716607	NATIONAL OPERATIONS-AFP MOU	
781132	DSA-VIC/TAS	
787100	DSA-SA	
CA01A100020	BUSINESS MANAGEMENT	
716003	CENTRAL	
716250	DSA BUSINESS MANAGEMENT	
CA01A100016	DEFENCE SECURITY AUTHORITY	
716100	CHIEF SECURITY OFFICER	
CA01E000001	INTELLIGENCE	
CA01E000101	DIO	
CA01E010003	BANKSIA	
531102	IMS	
531103	IPC	
531201	PS	
531202	CS	
531203	ATS	
CA01E010002	NAROOMA	
531665	EUCALYPTUS	
531950	DOGWOOD	

Cost Centres	Cost Centre Description	Service Group
531960	CP BRANCH	
CA01E00010S	DIO - OTHER	
531000	DEFENCE INTELLIGENCE	
CA01E0101S0 531200	DIO - OTHER ASH	
531200	BEECH	
531500	REDBOX	
531700	OAK JOJO	
CA01E010000	BLACKWOOD	
531600	BLACKWOOD	
531620	SYSTEMS SECTION	
531630	TECHNICAL SECTION	
531640	COMMAND SECTION	
531651 531900	UTILITIES SECTION BOTTLE BRUSH	
531900	MOUNTAIN ASH	
CA01E010001	JARRAH	
531100	JARRAH	
531101	DIRECTOR OFFICE 1	
531107	DIRECTOR OFFICE 7	
531110	DIRECTOR OFFICE 4	
531150	PROJECT 0S	
CA01E000100	DIGO	
CA01E101001	BRANCH A	
531800	YELLOWBOX	
531920 CA01E101002	YELLOWBOX12 BRANCH B	
352241	WILLOW 1	
531810	YELLOW 1 YELLOW BOX 1	
531840	YELLOW BOX 4	
531860	YELLOWBOX 2	
531870	YELLOWBOX 6	
531880	YELLOWBOX 8	
531890	YELLOWBOX9	
531910	YELLOWBOX11	
532575	LIAISON	
532634	WILLOW 4	
532650	YELLOWBOX 14	
CA01E101003	BRANCH C	
531820	SASSAFRAS 1	
531821 531822	YELLOW BOX 16 SASSAFRAS 2	
531622	YELLOWBOX10	
532630	WILLOW 2	
532655	WILLOW 7	
532660	WILLOW 8	
532665	YELLOWBOX 15	
CA01E101004	BRANCH D	
531825	YELLOWBOX13	
531830	YELLOW BOX 3	
531850	YELLOWBOX 5	
532632	WILLOW 3	
532636	WILLOW 5	
532638 532661	WILLOW 6 WILLOW 9	
CA01E000011	DSD	
CA01E001000	EXEC BRANCH	
392002	DDDSD	
532504	DY	
532505	ASSEC	
532508	DEFENCE INTELLIGENCE SECURITY	
532511	DI	
532512	AUSLOW	
532515	DC	
532571	AUSLOT	
532640 532641	NON-DISCRETIONARY AUSLOC	
532642	DIRM	
CA01E001001	I DIVISION	
CA01E01035S	ID BRANCH	
532517	DG	
532566	DE	
532583	DX	
532602	DA	
532612	ASID	
532615	JFDD	
532644	DN	
532645	DT	
CA01E00102S	TI BRANCH	
532560	TI CMO PRANCII	
CA01E001005	SMO BRANCH	

Cost Centres	Cost Centre Description	Service Group
392004	MZ	Service Group
532544	SMO EXEC	
532545	DGSMO	
532548	MS	
532549	MY	
532567	MM	
532568	VB	
532570	RE-STAFFING SECTION	
532598	MX	
532599	MN	
532601	MT	
532611	SMO GRADS	
CA01E01006S	IP BRANCH	
532513	PLC-1	
532516	ASIP	
532582	PLC-2	
532584	PLC	
532604	PCP	
532609	PBSS UNSPECIFIED	
532610	PNACI	
532613	PLC-3	
532622	PRODUCTION COUNTER TERRORISM REGIONAL	
532637	PIM	
532639	PPT	
532677	PRODUCTION COUNTER TERRORISM SECURITY	
CA01E01004S	IDIV EXEC	
532514	DDI	
532580	BUDGET MANAGEMENT	
532587	MICCION COVERNANCE CUCTOMER RELATIONS	
532605	MISSION GOVERNANCE CUSTOMER RELATIONS	
532614	TRAINING STRATEGY	
532678	TECHNOLOGY TRANSFORMATION	
532690	IDIV EXEC	
532691	NATIONAL INT COMMUNITY TRNG SECRETARIAT CYBER & INFORMATION SECURITY DIVISION	
CA01E001004 CA01E01034S	CNO BRANCH	
532534	ASCNO	
532534	NEO	
532624	NOD	
532626	NET	
532627	NCS	
CA01E01040S	INFORMATION SECURITY BRANCH	
532536	ASCS	
532537	EDCS	
532538	CSO	
532539	CSTC	
532540	CSTA	
532541	CSR	
532542	CSPD	
532574	CSCM	
532653	CSF	
532657	CS-ADMIN	
CA01E01041S	CYBER AND INFORMATION SECURITY DIV EXEC	
532543	EPG UNIVERSITY ENGAGEMENT	
532654	DEPUTY DIRECTOR CYBER & INFO SECURITY	
532656	DEFENCE INFORMATION SECURITY HUB	
CA01E000103	C DIVISION	
CA01E000104	CA BRANCH	
CA01E00108S	SUSTAINMENT	
532572	PITCHPIPE SUSTAINMENT	
532589	M&SS	
532616	CP SOFTWARE	
532617	COMMUNICATION SERVICES	
532618	INFRASTRUCTURE SERVICES	
532700	A&P SPO	
532701	DA SPO	
532702	ENDPOINT SERVICES	
532703	SUSTAINMENT 4	
532704	GC SPO	
532705 532706	EKMS SUSTAINMENT V2	
532707	SUSTAINMENT V3	
532708	FACILITIES D. SPO	
532710	D SPO DEF 499 SUSTAINMENT	
532711 532712	SERVICE DELIVERY	
532712	PROCESSING SERVICES	
532713 CA01E01032S	CA V	
532531	CA V	
532531 CA01E001002	CA V4 CA BRANCH SECTIONS	
	CA-SI	
532518	ASCA	

Cost Centres	Cost Centre Description	Service Group
532520	CA-SD	Service Group
532521	CA-ES	
532522	CA-FS	
532523	CA-CS	
532524	CA-IS	
532525	CA-PS	
532526	CA VACANT 4	
532586	CA VACANT 5	
CA01E01007S	ASA BRANCH	
CA01E01036S	SBRS	
532561	ACD	
532591	SBRS	
CA01E001006	ADSCS	
532551	ACK	
532552	AKC	
532553	ADSCS	
532554	AKI	
532555	AKO	
532556	AFP	
532559	ADSCS V3	
CA01E01039S	ASA BRANCH SECTIONS	
532546	ACS	
532547	ACO	
532569	ASA	
532579	AIS	
532625	ASA O&M	
532852	ACM	
532853	ACCESS ENVIRONMENT & DISCOVERY	
CA01E01033S	CTO BRANCH	
532527	ASCTO	
532528	CTO O&M	
532562	CTOA	
532607	CTOIE	
532619	CTOSP	
532620 532621	CTOIS	
532629	CTOIS CTOP	
532709	CTOSAM	
CA01E001003	CP BRANCH	
CA01E001003	INFRASTRUCTURE	
532659	INF 2	
CA01E00100S	INVESTMENT PROGRAM	
532533	INVESTMENT PROGRAM	
CA01E01003S	CP BRANCH SECTIONS	
532529	CPC	
532530	CP V2	
532532	DASPO	
532535	ASCP	
532588	CPH	
532592	CP V3	
532593	A&P SPO	
532596	CPS	
532597	DSPO	
532606	СРВ	
532608	GCSPO	
532652	CP O&M	
CA01E00109S	DDC EXEC	
532581	DDC EXEC	
532594	DMO CR	
CA01E00011S	DSD - OTHER	
532000	DSD OTHER 1	
532500	DSD OTHER 2	
532503	DSD OTHER 5	
E20100	DSD OTHER 6	
CA01E000012	DEPUTY SECRETARY INTELLIGENCE & SECURITY	
CA01E000013	POSITIVE VET	
392006	STRATEGIC ISSUES	
533000	DEPUTY SECRETARY I & S EXECUTIVE	
CA01E000002	BUSINESS ENABLING HUB - INTELLIGENCE	
392005	DISCRETIONARY	
532510	OPERATIONS	
532564	STRATEGY	
532576	INTELLIGENCE & SECURITY CONTRACTING	
532577	ADMINISTRATION PURINESS OPERATIONS	
532578	BUSINESS OPERATIONS DEODLE STRATECIES AND SERVICES	
532671	PEOPLE STRATEGIES AND SERVICES	
532674 53257Y	CAPABILITY DEVELOPMENT	
53257Y CA01E000003	LOTE SECTION WOOMERA COORDINATION OFFICE	
534000	WOOMERA COORDINATION OFFICE WOOMERA COORDINATION OFFICE	
534000 CA01E00001S		
CAUTEUUUU15	INTELLIGENCE - OTHER	

ost Centres	Cost Centre Description	Service Group
CA01J100000	DSTO	
CA01J000000	DSTO	
CA01J00000A	DSTO	
CA01J000009	CHIEF DEFENCE SCIENTIST	
861000	CHIEF DEFENCE SCIENTIST	
CA01J000010	STRATEGY AND PROGRAMS	
CA01J000102	STRATEGY AND PROGRAMS MANAGEMENT	
831000	STRATEGY AND PROGRAMS MANAGEMENT	
CA01J000300	SCIENCE STRATEGY AND POLICY	
800410	ORGANISATION PERFORMANCE AND GOVERNANCE	
862602	SCIENCE STRATEGY AND POLICY MANAGEMENT	
862615	STRATEGIC PLANNING & COORDINATION	
CA01J000340	PROGRAM OFFICE	
CA01J000343	CAPABILITY SCIENCE	
800511	PROJECT ANALYSIS & ADVICE	
862623	CAPABILITY SCIENCE SUPPORT MANAGEMENT	
CA01J000341	REQUIREMENTS AND PROGRAM	
800510	REQUIREMENTS AND PROGRAM	
CA01J000310	PROGRAM OFFICE MGMT	
800310	PROGRAM OFFICE MGMT	
CA01J000011	PARTNERSHIPS AND OUTREACH	
CA01J000104	DEFENCE SCIENCE COMMUNICATIONS	
861001	DEFENCE SCIENCE COMMUNICATIONS	
CA01J000112	SCIENCE INTERNATIONAL ENGAGEMENT OFFICE	
862604	OSEAS REPRESENTATIVES	
862605	SCIENCE INTERNATIONAL POLICY ENGAGEMENT	
CA01J000198	PARTNERSHIPS AND OUTREACH MANAGEMENT	
826000	PARTNERSHIPS AND OUTREACH MANAGEMENT	
CA01J000342	INNOVATION PROGRAM OFFICE	
862610	DEF INNOVATION REALISATION FUND (DIRF)	
862614	CAP & TECH DEMONSTRATOR PROGRAM OFFICE	
862626	INNOVATION PROGRAM OFFICE MANAGEMENT	
CA01J000400	TECHNOLOGY PARTNERSHIPS OFFICE	
862601	PATENTS MANAGEMENT	
862607	TECHNOLOGY PARTNERSHIPS - MELB	
862609	TECHNOLOGY PARTNERSHIPS - CBR	
862700	TECHNOLOGY PARTNERSHIPS - EDN	
CA01J000012	CORPORATE	
CA01J000111	GROUP FINANCE	
862107	GROUP FINANCE	
CA01J000113	SCIENTIFIC & ENGINEERING SERVICES	
818000	SES-VIC	
825200	SCIENTIFIC ENGINEERING SERVICES - SA	
CA01J000115	DCDS CORPORATE MANAGEMENT	
800321	CHIEF OPERATING OFFICER MGMT	
862701	DCDS CORPORATE MANAGEMENT	
CA01J000180	INFO MANAGEMENT & TECHOLOGY	
824000	SCIENCE INFORMATION SERVICES	
824001	IM&T COORDINATED PURCHASING	
828000	IM&T STRATEGIC INITIATIVE 03	
862147	CORPORATE BUSINESS SOLUTIONS	
863600	SCIENCE INFO MANAGEMENT & TECHNOLOGY	
CA01J001004	SCIENCE CAPABILITY MANAGEMENT	
862105 862106	SCIENCE CAPABILITY MANAGEMENT	
862106	DSTO DEVELOPMENT PROGRAMS SAFETY AND OCCUPATIONAL HEALTH	
862155	DSTO CORPORATE WHS	
862201	DSTO CORPORATE WHS DSTO SECURITY	
CA01J001006	RESEARCH INFRASTRUCTURE AND SCIENTIFIC	
862109	RESEARCH INFRASTRUCTURE AND SCIENTIFIC RESEARCH INFRASTRUCTURE AND SCIENTIFIC	
CA01J000013	AEROSPACE DIVISION	
813000 813000	AEROSPACE DIVISION AEROSPACE DIVISION MANAGEMENT	
813000	TBI - AIR VEHICLE DIVISION S&T PROGRAM	
813001	AIRCRAFT STRUCTURES MSTC	
813113	AIRCRAFT STRUCTURES MSTC AIRCRAFT HEALTH & SUSTAINMENT MSTC	
813113	AIRCRAFT HEALTH & SUSTAINMENT MISTO	
813120	AIRCRAFT TECH & SAFETY MSTC AIRCRAFT PERFORMANCE & SURVIVABILITY MSTC	
813130	AEROSPACE SYSTEMS EFFECTIVENESS MSTC	
813150	AIR COMBAT CAPABILITY	
813150	APPLIED HYPERSONICS MSTC	
CA01J000014	MARITIME DIVISION	
834000	TBI - MARITIME DIVISION MANAGEMENT	
834000	SUBMARINE CAPABILITY PROGRAM	
835010	MARITIME DIVISION MANAGEMENT	
835110	ACOUSTIC SIGNATURE MANAGEMENT MSTC	
835120	SONAR TECHNOLOGY & SYSTEMS MSTC	
835130	NAVAL ARCHITECTURE MSTC	
835140	UNDERSEA COMMAND & CONTROL MSTC	
835150	PLATFORM SURVIVABILITY MSTC	
835160	NON-ACOUSTIC SIGNATURE MANAGEMENT MSTC	
835170	MARITIME AUTONOMY MSTC	

ost Centres	Cost Centre Description	Service Group
811002	LAND DIVISION MANAGEMENT	Service Group
811010	CHEMICAL & BIOLOGICAL DEFENCE MSTC	
811020	LAND HUMAN SYSTEMS MSTC	
811030	LAND PERSONNEL PROTECTION MSTC	
811040	LAND VEHICLES & SYSTEMS MSTC	
CA01J000016	CYBER AND ELECTRONIC WARFARE DIVISION	
821000	CYBER & ELECTRONIC WARFARE DIV MGMT	
821130	ASSURED COMMUNICATIONS MSTC	
821140	CYBER ASSURANCE & OPERATIONS MSTC	
821150	CYBER SENSING & SHAPING MSTC	
822120	SPECTRUM SENSING & SHAPING MSTC	
822130	ELECTRONIC WARFARE OPERATIONS MSTC	
822140	SYSTEMIC PROTECTION & EFFECTS MSTC	
CA01J000017	JOINT AND OPERATONS ANALYSIS DIVISION	
800602	DSTO OPERATIONS SUPPORT S&T PROGRAM	
817100	AEROSPACE CAPABILITY ANALYSIS MSTC	
821110	DECISION SCIENCES MSTC	
827001	JOINT & OPERATIONS ANALYSIS DIV MGMT	
827030	STRATEGIC CAPABILITY ANALYSIS MSTC	
827040	JOINT CAPABILITY ANALYSIS MSTC	
834140	MARITIME CAPABILITY ANALYSIS MSTC	
841110	LAND CAPABILITY ANALYSIS MSTC	
CA01J000018	NATIONAL SECURITY AND ISR DIVISION	
823150	WHOLE OF GOVERNMENT NATIONAL SECURITY	
843000	NATIONAL SECURITY & ISR DIVISION MGMT	
843000	HIGH FREQUENCY RADAR MSTC	
	INTELLIGENCE SYSTEMS MSTC	
843120 843130	INFORMATION INTEGRATION MSTC	
843130 843140	INTELLIGENCE ANALYTICS MSTC	
843140 843150	SURVEILLANCE & RECON SYSTEMS MSTC	
843150 CA01J000019	WEAPONS AND COUNTERMEASURES DIVISION	
832000	WEAPON & COUNTERMEASURES DIV MGMT	
832001	TECHNICAL INTELLIGENCE MSTC	
832110	WEAPONS GUIDANCE TECHNOLOGY MSTC	
832120	WEAPONS & COMBAT SYSTEMS ASSESSMENT MSTC	
832130	ENERGETIC MATERIALS AND SYSTEMS MSTC	
832140	LAND WEAPONS SYSTEMS AND EFFECTS MSTC	
832150	COMBAT AND MISSION SYSTEMS MSTC	
CA01J00001S	DSTO - OTHER	
J00000	DSTO	
CA01J000117	OLD DSTO COST CENTRES-DO NOT USE	
CA01J00020S	DSTO BLOCKED COST CENTRES	
CA01S100001	CHIEF FINANCE OFFICER	
CA01S000000	CHIEF FINANCE OFFICER	
CA01S100000	CHIEF FINANCE OFFICER - GROUP	
CA01S00010	CFO - ARCHIVED	
CA01S100350	CFO ARCHIVED	
730033	CORPORATE BUSINESS MANAGEMENT	
A30000	RESOURCE STAFF	
MIG2000	COY 2000 NEWGL MIGRATION	
MIG3000	COY 3000 NEWGL MIGRATION	
CA01S100100	CHIEF FINANCE OFFICER - EXECUTIVE	
CA01S100110	CHIEF FINANCE OFFICER - EXECUTIVE	
730000	OFFICE OF CHIEF FINANCE OFFICER	
CA01S100300	RESOURCE AND ASSURANCE DIVISION	
CA01S100310	RESOURCE & ASSURANCE EXEC	
730020	FAS RESOURCE & ASSURANCE	
CA01S100320	FINANCIAL COORDINATION	
730029	BUDGET POLICY	
730030	AS FINANCIAL COORDINATION	
730031	COORDINATION	
730108	MANAGEMENT REPORTING	
CA01S100330	RESOURCE ASSURANCE & ANALYSIS	
730040	AS RESOURCE ASSURANCE & ANALYSIS	
730042	WORKFORCE ANALYSIS	
730045	INVESTMENT ANALYSIS	
730047	OPERATIONS	
CA01S100340	ASSET ACCOUNTING	
159022	ASSET ACCOUNTING	
CA01S100400	FINANCIAL SERVICES DIVISION	
159008	CFO VCDF	
159009	CFO NAVY	
159010	CFO AIR FORCE	
159011	CFO DSTO	
159012	CFO I & S	
CA01S100422	CFO SMALL GROUPS	
103503	CFO GROUP FINANCE	
103504	CDG GROUP FINANCE	
733802	BUDGET & FINANCIAL MANAGEMENT	
733804	OVERSEAS BUSINESS MANAGEMENT	
CA01S100423	CFO COO	
O, 10 . O 100-7		

st Centres	Cost Centre Description	Service Group
159003	DSRG FINANCE	Oct vice Group
159004	CIOG FINANCE	
159005	DPG FINANCE	
159023	ID FINANCE	
159024	COO GOVERNANCE COMPLIANCE & ACCOUNTING	
159025	COO COSTING	
754408	DSO FINANCE	
CA01S100424	CFO-ARMY JOC	
159006	CFO-ARMY / JOC EXECUTIVE	
159007	JOC FINANCE	
159013	DIVISIONAL FINANCIAL MANAGEMENT 1ST DIV	
159014	DIRECTOR FINANCIAL GOVERNANCE - ARMY	
159015	DIR FIN PLANNING AND REPORTING - ARMY	
159016	DIRECTOR FINANCIAL SHARED SERVICES-ARMY	
159017	DIR FIN MGT CHIEF / DEPUTY CHIEF ARMY	
159018	DIRECTOR FINANCIAL MANAGEMENT - HMSP-A	
159019	DIRECTOR FINANCIAL MANAGEMENT - SOCOMD	
159020	DIRECTOR FINANCIAL MANAGEMENT - FORCOMD	
159021	ARMY FINANCIAL SERVICES UNIT	
CA01S100140	FINANCE BUSINESS INFORMATION	
CA01S100141	FINANCE BUSINESS INFORMATION	
730109	AS FINANCE BUSINESS INFORMATION	
CA01S100410	FINANCIAL SERVICES EXECUTIVE	
730060	FAS FINANCIAL SERVICES	
730000	CFO BUSINESS & HR	
CA01S100420	FINANCIAL SERVICES	
CA01S100420 CA01M010078	ISIS	
711230	PROJECT ISIS	
781188	SV-CENTRALISED ACCTS PROESS CTR (ISIS)	
785007	SA - CENTRALISED ACCTS PRCESS CTR (ISIS)	
CA01M010079	FINANCE BUSINESS CENTRE	
711006	FINANCE BUSINESS CENTRE	
753322	CENTRAL DEBT MANAGEMENT CELL	
753326	NATIONAL DEFENCE ACCTS RECEIVABLE CENTRE	
756700	CORPORATE CARD CENTRE	
CA01M010085	SIMPLE PROCUREMENT PURCHASING SERVICE	
783017	SIMPLE PROCUREMENT PURCHASING SERVICES	
CA01S100421	FINANCIAL SERVICES	
730070	AS FINANCIAL SERVICES	
730081	TREASURY AND BANKING	
730083	TAXATION MANAGEMENT	
730136	SHARED SERVICES	
730163	FINANCIAL POLICY	
CA01S200000	CHIEF FINANCE OFFICER - CORPORATE	
CA01S000050	CFO CORPORATE LEGACY	
CA01P000000	PORTFOLIO	
CA01P00000S	PORTFOLIO - OTHER	
Z99999	ROMAN-BORIS INTERFACE DO NOT DELETE	
CA01PET0000	PORTFOLIO - EAST TIMOR	
CA01S000051	CFO CORPORATE LEGACY	
211435	CFO - UNASSIGNED TXN NOT ALLOC TO GRPS	
765115	Budget Approved Not Allocated	
MIG1000	COY 1000 NEWGL MIGRATION	
P00000	PORTFOLIO	
CA01S000017	CORPORATE	
CA01S000045	CFO - CONTROLLED	
100016	CFO ACCOUNT REMEDIATION	
100018	CFO-GOVT APPROPS	
100019	CFO Activities	
722705	PORTFOLIO - GST	
722705	TREASURY	
CA01S000040	CFO - DMO CONTROLLED	
CA01S000041	CFO - DMO MINORS	
765075	Army Minors	
765080	Navy Minors	
765085	AF Minors	
765090	DSG Minors	
765095	DSTO Minors	
765100	CIO Minors	
765105	Other Minors	
CA01S000042	CFO - DMO RI_MSA_MAA	
765005	NAVY - DMO	
765010	ARMY - DMO	
765015	AF - DMO	
CA01S000043	CFO - DMO CORPORATE	
765000	CORPORATE - DMO	
CA01T000000	TRUSTS	
CA01T00001S	TRUST - OTHER	
999999	Special Public Moneys Corporate	
CA01T000010	SERVICES FOR OTHER ENTITIES&TRUST MONEYS	
CA01T000013	OTHER TRUST MONEYS	

ost Centres	Cost Centre Description	Service Group
910003	PETER MITCHELL	Gervice Group
910005	RAPID CREEK VEGETATION PROJECT	
910006	RAAF AIR POWER CONFERENCE	
910007	PUBLIC SECTOR MANAGEMENT COURSE	
910008	ROCKWELL ATTACHMENT/CRASYS	
910009	ENVIROMENTAL REMIDIATION -WPA	
910010	BEVERAGE RECIEPTS	
910011	FMS RECEIPTS-ADI90083	
910012	FEDERATION FUND	
910013	AUSTRALIAN DEFENCE HEALTH SERVICE	
910014	WOOMERA SECURITY LODGEMENTS	
910015	PETER MITCHELL	
910016	HYDROGRAPHIC OFFICE - SALES TAX	
910017	RAPID CREEK VEGETATION PROJECT	
910017	RAAF AIR POWER CONFERENCE	
910019	PUBLIC SECTOR MANAGEMENT COURSE	
910020	US GOVERNMENT TRAINING COURSE	
910021	PROJECT Q	
910022	PROJECT 5387	
910023	HOLD ACC ADF MEM SMARTCOVER PREMIUMS	
910024	EDINBURGH MILITARY TATTOO-CHARITIES LTD	
910025	MONEYS OF DECEASED MEMBERS	
910026	COMCARE RECEIPTS	
910027	RMC-A CHARITABLE DONATIONS	
CA01T000016	PROJ OTHER GOVTS	
970001	PNGDF LCH REFIT PROJECT	
970005	NZ GOVT CONTRIBUTION TO ISE PROGRAM	
970007	EXERCISE WALLAROO	
970008	EXERCISE BOOMALI	
970011	NULKA US	
970013	ACTIVE MISSILE DECOY - CANADA	
970019	SEA SPARROW JOINT AUST & US TRAIL	
970043	PROJECT GAUCHO	
970045	EXPT 40 TONNE RECPT TRIAL - SINGAPORE	
970047	DARPA PA 18	
970051	LIGHT WEIGHT TORPEDO PH1 - NZ	
970054	PRUDENCE TRIAL	
970055	HAROLD E HOLT - BASE SUPPORT	
970056	SINGAPORE ARMED FORCES UT - ARMY ONE	
970057	SINGAPORE ARMED FORCES UT - ARMY TWO	
970058	ACTIVE MISSILE DECOY - US	
970059	GLOBAL POSITIONING SYSTEM	
970060	DEF TRIAL NO 8/649-40 TONNE RECEPTOR	
970064	LAND WEAPONS SYSTEMS SYMPOSIUM	
970067	REPUBLIC OF SINGAPORE AIRFORCE UT ONE	
970068	REPUBLIC OF SINGAPORE AIRFORCE UT TWO	
970069	PROJECT DJIMINDI	
970070	AUST/INDON JOINT STUDY	
970071	EXPLOSIVE SAFETY TRIALS	
970074	ADWS (CTD)	
970077	SHAPES VECTOR TECH TRANSFER & DEV	
970078	SAF EX INFRA DAMAGE COST RECOVERY	
970079	Mach 5/50 Direct Fire Weapon	
970086	HYPERSONICS FEASIBILITY STUDY	
970087	PITCHPIPE	<u> </u>
970088	HAROLD E HOLT BASE MANAGEMENT TRUST	
970089	HAROLD E HOLT BASE WELFARE TRUST	
970090	SHARED VISION CSNE	
970090	EMERGING TECHNOLOGIES	
970091	DARPA AUTOMATIC COLLISION AVOIDANCE	
	COPPERBRASS	
970095		
970096	ACCOMMODATION PURCHASES	
970097	SPURGALLS	
970098	P303	
970100	AAMOST PA 229-1-08 PARIS	
970101	EX AUSSING	
970102	Pitchpipe 2009 - Interim 1	
970103	Pitchpipe 2009 - Interim 2	
970104	Pitchpipe 2009 - Main	
970105	US Explosives Trial	
970106	SPURGALLS 2	
970107	ADTEO Short Term International tasks	
970109	POST DOCTORAL RESEARCH PROGRAM	
970110	JOINT INNOVATION CENTRE - EMERGING TECH	
970111	MILITARY OCEANOGRAPHY AND METEOROLOGY	
970112	OTHR LOW DOPPLER TARGETS	
970113	HERCULES SUPPORT GEOSPATIAL INTELLIGENCE	
970114	MASINT/RASCAL NEXT GENERATION	
970114	FA 18 A-D CENTRE BARREL TESTING	
970116	HYPERSONICS	
970117	VIRSUITE	

Cost Centres	Cost Centre Description	Service Group
970119	Geospatial Intelligence	
970120	DHS	
970121	CTTSO	
970122 CA01T000017	US COLLABORATION DEF SALS NON-DEPT BODIES	
940001	DHA SALARIES	
940002	COMCARE-DHA	
CA01T000011	DEFENCE ENDOWMENT RESERVE	
920001	ADMIRAL BERNARD PRIZE	
920002	OTTO ALBERT PRIZE	
920003	IAN MCDONALD PRIZE	
920004	J BURNETT PRIZE	
920005	E ELTON MAYO PRIZE	
920006 920007	PETER WYATT PRIZE W H HARRINGTON PRIZE	
920007	LT RJ KILSBY PRIZE	
920010	HERBERT LOTT RAN	
920012	CAPTAIN NEWCOMBE MEMORIAL PRIZE	
920013	AUST MARINE TECHNOLOGIES PRIZE	
920014	WILLIAM FREDERICK BRAY MEMORIAL PRIZE	
920015	HMAS AUSTRALIA MEMORIAL PRIZE	
920016	COAST WATCHERS AWARD	
920017	STRAEDE AWARD	
920018	PARKER TROPHY EMIL CHRISTENESEN AWARD	
920019 920020	SHEEAN AWARD	
920020	LEEUWIN TRUST FUND	
920025	N.J. THOMSON AWARD	
920029	PETER HASTINGS MEMORIAL FELLOWSHIP	
920030	CHRISTOPHER PASSLOW PERPETUAL SHIELD	
920031	RANC JUBILEE MEMORIAL SWORD	
920033	EDWARD RODWELL MEMORIAL PRIZE	
920034	JOSEPH SCHULTZ MEMORIAL PRIZE	
920035 920036	C J TOOHEY MEMORIAL PRIZE DEFENCE ACADEMY PRIZES AND AWARDS	
920036	LIPSHUT BURSARY	
920038	OTU SHEYVILLE PRIZE FUND	
920039	J S WHITELAW MEMORIAL ARTILLERY PRIZE	
920040	RONALD SYME TRUST PRIZE	
920041	WALTER OSWALD WATT MEMORIAL FUND	
920042	GENERAL BRIDGES MEMORIAL PRIZE FUND	
920043	PNG DF PRIZE TRUST FUND	
920044	THE TJ STEVENS MEMORIAL TRUST	
920045 CA01T000012	ANI RAN TRAINING PRIZES YEYS	
930001	YEYS	
930002	YEYS	
930003	YEYS PUBLIC FUND	
CA01T000014	DSC WOOMERA	
CA01T000015	FEDORCZENKO LEGACY FUND	
960001	FEDORCZENKO	
960002	FEDORCZENKO	
CA01R000000	ADMINISTERED ITEMS	
181001 181002	DFRDB Defence Force Retirement Benefits	
888000	OTHER ADMINISTERED	
888200	MSBS	
RB0000	ADMINISTERED - NAVY	
RC0000	ADMINISTERED - ARMY	
RD0000	ADMINISTERED - AIR FORCE	
RH2000	OTHER ADMINISTERED - INTEREST	
RH2020	OTHER ADMINISTERED - UNITED NATIONS	
RH2040 RN0000	ADMINISTERED - DHA INVESTMENT ADMINISTERED - DEPARTMENT OF FINANCE	
CA01X00000	CENTRES TO BE ARCHIVED OFF	
15211	*** DELETE	
33570	*** DELETE	
100011	PORTFOLIO PRESSURES	
100012	EXECUTIVE IN RESIDENCE	
100034	POLICY	
100036	COORDINATION & ISSUES MANAGEMENT	
100044	CABINET COMMITTEE SUPPORT	
112900	ISREW EXECUTIGE - BLOCKED	
118519 132006	DEFENCE INTERNATIONAL TRAINING CENTRE MIL SUPT CENTENARY OF FEDERATION DGMS-CF	
152105	OP OSIER	
172239	REGIONAL OFFICES	
175002	STRATEGIC COMMS ADVISORS - STRATEGIC	
199190	DIRECTORATE/BUSINESS ANALYSIS & PROCESS	
200500	DEFENCE INFO OPS & ELECTONIC WARFARE	
200502	DEFENCE INTELL SURVEILLANCE & RECON	
200611	MANAGEMENT SUPPORT SYSTEMS DIRECTORATE	

Department of Defence	e - Chart of Accounts - Cost Centres	
Cost Centres	Cost Centre Description	Service Group
211505		
211520		
211545		
212151	Directorate of Technical Rego - Navy	
223150	MGT SUPP SYS DIRECTORATE - BLOCKED	
231074	CLOSE SUPPORT - PROD GRP SPT	
231085	*** DELETE	
231086		
231087	*** DELETE	
231212	JOINT AMMUNITION LOGISTICS ORGANIZATION	
231904	EO DISPOSALS/IMPROVED EXPLOSIVE DEVICES	
318803	DELETE	
322422	ARMY O'SEAS MIL EMPLOYEE ENTITLEMENTS	
333418	*** DELETE MACHINE GUNS&DIRECT FIRE SUPPORT WEAPONS	
333455 351260	*** DELETE	
433213	TO CORRECT ERROR	
512302	DIEP SX3 OVERSEAS	
613187	*** DELETE	
613189	*** DELETE	
613191	*** DELETE	-
614059	MEDIAL CONSUMABLES - LOCAL	
679120	INFORMATION SERVICES DELETE	
679382	ESTATE ASSET ACCOUNTING SECTION DELETE	
681405	No 303 FACILITIES SERVICE FLIGHT DELETE	
711141	GROUP BUSINESS INTELLIGENCE & PLAN	
711142	PLAN & CROSS-GROUP ENGAGEMENT	
711143	CONT & PERFORMANCE IMPROVEMENT	
726060	PAYROLL BUREAU - CANBERRA	
726100	ACCOUNTING BUSINESS SYSTEMS	
726300	FINANCIAL POLICY & REPORTING	
781109	FISHERMENS BEND SHOPFRONT	
834001	MARITIME OP DIV WA	
920204	*** DELETE	
940004	*** DELETE	
990159	*** DELETE	
23146X	HMAS CANBERRA DISPOSALS	
A00000	DEFENCE HEADQUARTERS	
A50400	SIA BRANCH	
G20000	EDUC & TRGING SERVICES	
I10005	*** DELETE	
J10600	MARITIME OPERATIONS	
RB1000	NAVY SUB 1	
RF0000	ADMINISTERED - SUPPORT COMMAND AUSTRALIA	
RG0000	ADM - JOINT EDUCATION & TRAINING	
RH0000	ADMINISTERED - DEFENCE PERSONNEL EXEC	
RH1000	DPE SUB 1	
RH1030	ADMINISTERED - PERS SUPPORT & INFO MANAG	
RH3010	ADMINISTERED - PERSONNEL OPERATIONS	
RI2000	ADMINISTERED - INDUSTRY & PROC INFRA	
RJ0000	ADMINISTERED - SCIENCE & TECHNOLOGY	
RK0000	ADMINISTERED - DEFENCE ESTATE	
XA0001	STRATEGIC WORKFORCE MANAGEMENT	
CA01Z00000	SYSTEM DUMMY	
BNKSTMT	BANK STATEMENT	
DUMMY	DUMMY	
IF1000 IF2000	COY 1000 I/F CLEARING DEFAULT COY 2000 I/F CLEARING DEFAULT	
IF2000 IF3000	COY 2000 I/F CLEARING DEFAULT	
IF3000 IF4100	COY 3000 I/F CLEARING DEFAULT	
IF4200	COY 4200 I/F CLEARING DEFAULT	
IF4300	COY 4300 I/F CLEARING DEFAULT	
CA01S100018	OFFICE OF SECRETARY AND CDF	
CA01S000018	OFFICE OF SECRETARY AND CDF	
CA01S00001A	OFFICE OF SEC AND CDF	
CA01A000121	GROUP MANAGEMENT	
100701	GROUP ACTIVITIES	
514000	DEPSEC SCG	
A90000	ASSET PURCHASES	
CA01A000021	STRATEGY EXECUTIVE	
CA01A000119	OFFICE OF DEPSEC STRATEGY	
CA01A000125	WHITE PAPER TEAM	
100703	WHITE PAPER 2014	
CA01A000120	DEPSEC STRATEGY	
151528	PERSONAL OFFICE DEPSEC S	
CA01A000014	INTERNATIONAL POLICY	
CA01A000111	INTERNATIONAL POLICY DIVISION	
CA01A000110	DEFENCE ATTACHE & OVERSEAS MANAGEMENT	
131600	DEFENCE ATTACHE & OVERSEAS MANAGEMENT	
131605	DEFENCE ATTACHE & OVERSEAS MNGT- CBR SPT	
131610	DEFENCE ATTACHE & OVERSEAS MGT-OS CIVS	
131615	IP DIVISION STAFF COLLEGE POSITIONS	

	Chart of Accounts - Cost Centres	
ost Centres	Cost Centre Description	Service Group
194003	ATTACHE INFRASTRUCTURE AND PROPERTY	
CA01A000109	DEFENCE ENGAGEMENTS	
512915	NEW ZEALAND & PACIFIC DEFENCE ENGAGEMENT	
512920	CHINA	
512925	JAPAN	
512930	USA	
512940	KOREA & MONGOLIA	
512945	EUROPE UNITED NATIONS AFRICA & PEACEKEEP	
512950	SRI LANKA & BANGLADESH	
512960	MIDDLE EAST	
CA01A00014S	INTERNATIONAL POLICY BRANCH	
512300	PACIFIC & TIMOR LESTE BRANCH	
512400	SE ASIA BRANCH	
512600	MAJOR POWERS BRANCH	
512700	IP EXECUTIVE	
512900	GLOBAL INTERESTS BRANCH	
513000	STRATEGY PLANNING & MANAGEMENT	
M10500	PROTOCOL & VISITS DIRECTORATE	
CA01A000112	DEFENCE COOPERATION	
CA01A001120	DCP PROJECT PAYABLES	
A20000	IP DIV CLEARING ACCOUNT	
A20400	DCP PROJECT PAYABLES	
CA01A001121	DIEP SUMMARY 1 (P)	
512101	PAPUA NEW GUINEA	
CA01A001122	DIEP SUMMARY 2 (P)	
512201	GENERAL ASSIST PPB	
512201	VANUATU	
512205	SOLOMON ISLANDS	
512205	TONGA	
512207	SAMOA	
512209	COOK ISLANDS	
*		
512213	FIJI	
512215	MARSHALL ISLANDS	
512217	FEDERATED STATES OF MICRONESIA	
512219	TUVALU	
512221	KIRIBATI	
512223	PALAU	
512311	TIMOR-LESTE	
CA01A001123	DIEP SUMMARY 3 (P)	
194005	MYANMAR	
512301	SINGAPORE	
512303	PHILIPPINES	
512305	THAILAND	
512307	MALAYSIA	
512309	INDONESIA	
512313	VIETNAM	
512315	CAMBODIA	
512317	LAOS	
512319	BRUNEI	
CA01A001124	DIEP SUMMARY 4 (P)	
512401	FIVE POWER DEFENCE ARRANGEMENT	
512403	DEFENCE COOPERATION LIAISON OFFICE	
512409	PAKISTAN	
512411	INDIA	
512416	AFGHANISTAN	
512911	COUNTER TERRORISM	
512955	IRAQ	
512956	JORDAN	
512957	REGIONAL ARCHITECTURE	
CA01A001125	DIEP SUMMARY 5	
512225	DEFENCE COOP PROGRAM SCHEDULED SUPPORT	
CA01A000019	STRATEGIC POLICY DIVISION	
CA01A000132	DEFENCE EXPORT CONTROL BRANCH	
635600	DEFENCE EXPORT CONTROL OFFICE	
CA01A00017S	STRATEGY - OTHER	
A10000	STRATEGY STAFF	
CA01A000116	STRATEGIC POLICY BRANCH	
121000	STRATEGIC POLICY BRANCH	
151526	STRATEGIC INDUSTRY SECTION	
512820	AUSTRALIAN STRATEGIC POLICY INSTITUTE	
512850	STRAT EDUCATION TRAINING & DEVELOPMENT	
A10100	DEF EXTERNAL STRAT RESEARCH EDUC PROG	
CA01A00019S	FAS STRATEGIC POLICY	
620122	FAS STRATEGIC POLICY	
CA01A000117	MILITARY STRATEGY BRANCH	
151527	FORCE STRUCTURE DEVELOPMENT	
512800	MILITARY STRATEGY BRANCH	
CA01A000131	ARMS CONTROL BRANCH	
512500	ARMS CONTROL	
620123	WOOMERA COORDINATION OFFICE	
CA01A000022	SECRETARY & CDF	
		

Cost Centres	Cost Centre Description	Service Group
151000	CDF	
151100	EXECUTIVE MESS	
151401	FUNERAL AND EMERGENCY EVENTS	
151403	CDF COUNTERPARTS VISITS	
CA01A000127	SELECT STRATEGIC ISSUES MANAGER	
151400	COMMISSIONS OF INQUIRY	
CA01A000100	OFFICE OF SECRETARY	
761000	OFFICE OF THE SECRETARY	
762000	SENIOR DEFENCE COMMITTEES SECRETARIAT	
CA01A000200	ADF THEATRE PROJECT	
194002	ADF THEATRE PROJECT	
CA01A000023	MILITARY JUSTICE ENTITIES	
CA01A001032	MILITARY COURT OF AUSTRALIA	
151503	MILITARY COURT OF AUSTRALIA	
151506	JUDGE ADVOCATE GENERAL	<u> </u>
CA01A001025	OFFICE OF IGADF	<u> </u>
151402	INSPECTOR GENERAL - ADF	
CA01A001030	DIRECTOR MILITARY PROSECUTIONS	
151502	DIRECTOR MILITARY PROSECUTIONS DIRECTOR MILITARY PROSECUTIONS	
CA01A000150	AUDIT & FRAUD CONTROL DIVISION	
CA01A001019	FRAUD CONTROL & INVESTIGATIONS BRANCH	
732100	Investigations	
732200	FRAUD CONTROL POLICY & ETHICS (FCPE)	
732300	INSPECTOR GENERAL	
732500	Whistleblowers	
732600	FRAUD INVESTIGATION SYSTEMS	
732700	DPSMS	
732800	DATA ANALYSIS & FORENSICS	
CA01A001020	AUDIT BRANCH	
730131	FINANCIAL FRAMEWORK & CONTROLS	
730132	CONTROLS REVIEW & REPORTING	
733100	ASSISTANT SECRETARY AUDIT	
733110	AUDIT - CAPABILITY	
733120	AUDIT - FINANCIAL MANAGEMENT	
733140	AUDIT - INFORMATION & COMMUNICATION TECH	
733200	AUDIT - BUSINESS ASSURANCE	
733400	AUDIT - SOUTH	
CA01A000151	AUDIT EXECUTIVE	
733160	OPERATIONS	
733401	CHIEF AUDIT EXECUTIVE	
CA01A000203	COST CENTRES TO BE BLOCKED/ARCHIVED	
CA01A000027	OFFICE OF PRINCIPAL ADVISER AFPAK	
CA01A000128	PRINCIPAL ADVISER AFGHAN-PAKISTAN	
CA01A000257	OFFICE OF DEP HEAD SRG	
CA01A000255	OFFICE OF DEPSEC SRG	
CA01A000300	INTERNATIONAL POLICY	
501121	DIEP SUMMARY 1	
501122	DIEP SUMMARY 2	
501123	DIEP SUMMARY 3	
501124	DIEP SUMMARY 4	
512220	DIEP TX2 OVERSEAS	
512304	DIEP PX3 OVERSEAS	
512310	DIEP IX1 OVERSEAS	
512312	DIEP EX1 OVERSEAS	
512316	DIEP CX2 OVERSEAS	
512318	DIEP LX1 OVERSEAS	
512310	DIEP BX1 OVERSEAS	
512320	DIEP OX1 OVERSEAS	
512402	DIEP IX2 OVERSEAS	
512905	DEFENCE ENGAGEMENTS	
CA01A000212	STRATEGIC REFORM & GOVERNANCE	
CA01N000305	DEFENCE MANAGEMENT REVIEW	
CA01A000204	MILITARY JUSTICE ENTITIES	
CA01A000205	INSPECTOR GENERAL	
CA01A000206	STRATEGY COORDINATION & GOVERNANCE	
CA01A000213	MINISTERIAL & EXECUTIVE SUPPORT	
CA01N000340	FAS POLICY DEVELOPMENT	
CA01A000207	STRATEGIC POLICY	
CA01A000208	EXECUTIVE CORPORATE MANAGEMENT	
CA01A000209	COORDINATION & PUBLIC AFFAIRS	
CA01A000210	GOVERNANCE DIVISION	
CA01A000211	OFFICE OF CDF	
CA01S00001B	OFFICE OF SEC & CDF DMO - SUSTAINMENT	
100100	OFFICE OF SEC & CDF DMO SUSTAINMENT	
CA01S00001C	OFFICE OF SEC & CDF DMO - MINORS	
100150	OFFICE OF SEC & CDF DMO - MINORS	
CA01U100000	CAPABILITY DEVELOPMENT	
CA01U000000	CAPABILITY DEVELOPMENT	
CA01U00000I	EQUALISATION RESERVE (CFO)	
100245	EQUALISATION RESERVE (CFO)	
100298	Equalisation Reserve (Appropriations)	
CA01U00000P	CURRENT UNALLOCATED PRESSURES	

repartment of Defence -	Chart of Accounts - Cost Centres	
Cost Centres	Cost Centre Description	Service Group
113000	Current Unallocated Pressures	Service Group
CA01U00000A	CDG	
CA01U100300	COST CENTRES TO BE ARCHIVED	
112001	COST CENTRE FOR CAPITAL PROJECTS TBA	
112301	DIOPC - BLOCKED	
112520	ICD CAPITAL OPERATING COSTS	
112601	COALITION WARRIOR INTEROPERIBILITY DVLP	
113110 123001	CAPABILITY DEFINITION IMPROVEMENT DIRECTOR PLANNING AND CONCEPT DEVELOPMEN	
123001	DIRECTOR MARITIME DEVELOPMENT-MTMD FORUM	
124100	DIRECTOR GENERAL LAND DEVELOPMENT	
124200	INDUSTRY PARTNERSHIP	
125002	DIRECTOR AEROSPACE SYSTEMS DEVELOPMENT	
125110	AIR 6000 NEW AEROSPACE COMBAT CAPABILITY	
125900	PROJECT SEA 1000	
126100	DIR NETWORK INFRASTRUCTURE DVLP	
126300	DIR NETWORK APPLICATION DEVELOP	
200102	CDG COMMON OPERATING COSTS MINORS	
200270	MINORS	
322470	DIR OF INTELLIGENCE & GEOSPATIAL DVPT	
512110	CAPABILITY & PLANS EXECUTIVE	
512170	DIRECTORATE OF CAPABILITY NEEDS ANALYSIS	
512180	DIRECTORATE OF INTEROPERABILITY	
512191	IMPROVEMENT AND POLICY DEVELOPMENT	
A40300	CAPABILITY SYSTEMS	
CA014001225	CDG PROJECTS	
CA01A00123S 112000	PROJECTS FUNDED BY DCP PROJECTS FUNDED BY THE DCP	
CA01C100240	PDF	
112510	RAPID PROTOTYPING DEVELOPMENT AND EVALU	
200240	PDF	
730056	RPDE EXTERNAL FUNDING	
CA01C100250	1ST PASS	
200250	1ST PASS	
CA01C100260	SECOND PASS	
200260	SECOND PASS	
CA01U100400	CDG SUMMARY	
100013	NPOC - CDG	
200224	CDG-OTHER DMO -CDG	
200226	DSG - CDG	
200227	CIO - CDG	
200228	DSTO - CDG	
200229	CDG - CDG	
200230	OTHER - CDG	
200231	Army - CDG	
200232	Navy - CDG	
200233	AF - CDG	
765040 765045	Navy - NPOC Army - NPOC	
765050	AF - NPOC	
765055	DSG - NPOC	
765060	DSTO - NPOC	
765065	CIO - NPOC	
765070	Other - NPOC	
CA01U100100	BRANCH OPERATING	
CA01A000118	CAPABILITY AND PLANS	
100231	CAPABILITY NEEDS PLANS & OPERABILITY	
129000 CA01A000123	PROJECT PORTFOLIO SERVICES CAPABILITY SYSTEMS DIVISION	
123000	MARITIME DEVELOPMENT	
124000	LAND DEVELOPMENT	
125000	AEROSPACE DEVELOPMENT	
126500	INTEGRATED CAPABILITY DEVELOPMENT	
128000	HEAD CAPABILITY SYSTEMS	
128101	PROJECT LAND 400	
CA01A001034	GROUP SUPPORT	
200220	CDG TOP LEVEL BUDGET	
450000	CHIEF CAPABILITY DEVELOPMENT GROUP EXEC	
450001 CA01J000116	GROUP SUPPORT AUST DEFENCE TEST & EVALUATION OFFICE	
100230	ADTEO TRIAL COSTS	
862606	AUST DEFENCE TEST & EVALUATION OFFICE	
CA01S100200	CAPABILITY INVESTMENT AND RESOURCES	
512160	STRATEGIC ANALYSIS	
730010	CAPABILTY INVESTMENT& RESOURCES-EXEC	
730050	INVESTMENT ANALYSIS	
730055	COST ANALYSIS	
CA01U00000F	CDG - NPOC	
112500	CDG - NPOC	
CA01U00000G	CDG - AMCIP	

t Centres	Cost Centre Description	Sandas Ore
112600	Cost Centre Description CDG - AMCIP	Service Group
CA01U00000H	CDG - AMCIP	
112800	Remaining UMCIP	
112802	Estimated MCF Component of UMCIP	
CA01COO1000	CHIEF OPERATING OFFICER	
CA01H000000	DEFENCE PEOPLE GROUP	
CA01H00000A	PG	
CA01H00002A	PEOPLE GROUP	
CA01A001000	PEOPLE GROUP	
CA01A001050	DPG BUDGET & CEE	
H00000	BUDGET ALLOCATION CHANGES AND CEE	
CA01H000150	DEPSEC DP BRANCH	
CA01H000151	DEPSEC DP	
H10100 H10101	OFFICE OF DEPSEC DP	
H10101	ADF RESERVES PRIORITIES	
CA01H000159	DPG COMMS GOVERNANCE COORD & COMMITTEES	
100386	DPG GOVERNANCE COORDINATION & COMMITTEES	
137001	DPG COMMUNICATION	
CA01H00000C	PEOPLE CAPABILITY	
CA01H001026	DEFENCE COMMUNITY ORGANISATION	
CA01H010035	DIRECTORATE OF NATIONAL SUPPORT	
131508	DIRECTORATE OF NATIONAL SUPPORT	
131522	COMMUNITY CAPACITY BUILDING	
CA01P000100	DIRECTOR OF TRANSITION SUPPORT SERVICES	
199218	CAREER TRANSITION ASSISTANCE SCHEME	
711107	TRANSITION SUPPORT SERVICES	
CA01H001027	DEFENCE COMMUNITY ORGANISATION	
131500	DCO-EXECUTIVE SUPPORT	
CA01H010029	DCO NATIONAL PROGRAMS	
131503	CHILDCARE	
131504	FAMILY SUPPORT FUNDING PROGRAM (GRANTS)	
131505	PARTNER EDUCATION & EMPLOYMENT PROGRAM	
131510	EDUCATION/DSTA	
CA01H010030	DIRECTORATE OF PLANS	
131511	PLANS	
CA01H010032	REGIONS AREA OFFICES	
131501 131502	REGIONAL DIRECTOR EAST	
131502	REGIONAL DIRECTOR WEST	
CA01H010034	DIRECTORATE OF NATIONAL OPERATIONS	
131506	DEPENDANTS WITH SPECIAL NEEDS	
131507	NATIONAL OPERATIONS	
131515	DEFENCE FAMILY HELPLINE	
131519	NATIONAL OPERATIONS MILITARY	
CA01H00121S	CULTURAL REVIEWS RESPONSE	
CA01H00123S	SEMPRO	
100310	OFFICE HEAD SEMPRO	
172007	POLICY SYSTEMS AND REPORTING	
172008	CRITICAL RESPONSE AND RECOVERY	
172009	PREVENTION AND EDUCATION	
CA01H000143	ORGANISATIONAL RESPONSE UNIT	
100387	ORGANISATIONAL RESPONSE UNIT	
CA01H001080	ORGANISATION DEVELOPMENT UNIT	
100388	ORGANISATION DEVELOPMENT UNIT	
103542 CA01H000009	WOMEN'S REVIEWS DEFENCE FORCE RECRUITING (DFR)	
CA01H000009 CA01H001034	DEFENCE FORCE RECRUITING (DFR) DEFENCE FORCE RECRUITING	
CA01H001034	DEFENCE FORCE RECRUITING - OTHER	
100240	DFR RECRUITING HEALTH SERVICES	
744101	MARKETING & ADVERTISING	
744111	DG DEFENCE FORCE RECRUITING	
744200	DIRECTOR PUBLIC AFFARS - RECRUITING	
744400	DIRECTOR BUSINESS MANAGEMENT	
H20600	DFR - CIVILIAN EXPENSES	
CA01H00112S	DFR - DRPG	
744300	RECRUITING PLANS & GOVERNANCE	
CA01H010014	DFR - RSC	
100389	DFR RECRUITING OPERATIONS 2012-17	
744100	CONTRACT INTERIM - RSC	
CA01H010015	MILOPS	
744106	ADFA OSB TEAM	
744500	MILITARY RECRUITING	
CA01H010016	TO BE BLOCKED	
744000	HQDFR DISCRETIONARY	
744126	DEFENCE FORCE RECRUITING CENTRE-ACT	
744127	DFR - PROJECT ACACIA	
744144	PROJECT DEFENCE FORCE RECRUITING 20	
744201	DEFENCE FORCE RECRUITING CENTR - SQ	
744251	DEFENCE FORCE RECRUITING CENTRE - N	
744301	DEFENCE FORCE RECRUITING CENTRE - N DEFENCE FORCE RECRUITING CENTRE - N	

Cost Centres	Cost Centre Description	Service Group
744401	DEFENCE FORCE RECRUITING CENTRE - V	
744501	DEFENCE FORCE RECRUITING CENTRE - S	
744601 744701	DEFENCE FORCE RECRUITING CENTR - WA DEFENCE FORCE RECRUITING CENTRE - T	
744800	DEFENCE FORCE RECRUITING CENTR - NT	
CA01H000114	WORKFORCE PLANNING	
CA01H00XXXX	SPECIAL PROJECTS TEAM WORKFORCE PLANNING	
172016	SPECIAL PROJECTS TEAM WORKFORCE PLANNING	
CA01H00115S	WORKFORCE STRATEGY & PLANS	
100385	WORKFORCE STRATEGY & PLANS	
CA01H00126S	PORTFOLIO WORKFORCE MANAGEMENT	
137009	PORTFOLIO WORKFORCE MGT & REPORTING	
CA01H001046 199208	STRATEGIC WORKFORCE PLANNING STRATEGIC WORKFORCE PLANNING	
CA01H001084	WORKFORCE INTELL	
131104	AUST NATIONAL CENSUS MGR	
137013	WORKFORCE INTELLIGENCE	
137020	CENSUS DEO	
CA01H001037	WORKFORCE INFORMATION	
137010	HUMAN RESOURCES METRIC SYSTEM	
199022	WORKFORCE INFORMATION	
CA01H00114S	OFF OF DGWP	
132001	OFFICE OF DGWP	
CA01H001036 131105	MODELLING FORECASTING & ANALYSIS MODELLING FORECASTING & ANALYSIS	
131105 CA01H001035	STRATEGIC PEOPLE RESEARCH	
131106	STRATEGIC PERSONNEL PLAN & RESEARCH	
131107	PERSONNEL RESEARCH	
131109	SOCIAL PSYCH & PERSONNEL RESEARCH	
199153	OCCUPATIONAL ANALYSIS	
199155	HUMAN RESOURCE DECISION SUPPORT SYSTEM	
CA01H000103	HEAD PEOPLE CAPABILITY	
131509	DEFENCE FAMILIES AUSTRALIA	
131800	RACS	
137000	OFFICE OF HEAD PEOPLE CAPABILITY	
CA01H000XXX	SUAKIN	
199151	SUAKIN	
CA01H0000D	PEOPLE POLICY AND CULTURE	
CA01H000101 711201	HEAD PEOPLE POLICY & CULTURE OFFICE OF HEAD PEOPLE POLICY	
CA01H000110	PERSONNEL POLICY & EMPLOYMENT CONDITIONS	
CA01H000110	DIRECTORATE OF MILITARY PEOPLE POLICY	
131100	MILITARY PERSONNEL POLICY	
CA01H010027	APS WORKPLACE RELATIONS	
742104	APS WORKPLACE RELATIONS	
CA01H010026	DIRECTORATE OF MILITARY REMUNERATION	
132100	MILITARY SALARIES AND ALLOWANCES POLICY	
132500	DEFENCE FORCE ADVOCATE	
742105	SUPERANNUATION ADMINISTRATION	
745000	SUPERANNUATION POLICY	
CA01H001029	DIRECTORATE OF MILITARY CONDITIONS HOUSI	
132200 CA01H001032	MILITARY CONDITIONS HOUSING POLICY DIRECTORATE OF ENGAGEMENT PRIORITIES & D	
132003	ENGAGEMENT PRIORITIES AND DRAFTING	
CA01H000117	WORK HEALTH AND SAFETY	
CA01H00103A	CENTRE FOR WHS	
758201	EMPLOYEE ASSISTANCE PRGM	
771177	CENTRE FOR WHS	
CA01H01041A	WHS EXECUTIVE	
743006	SENIOR PHYSICIAN IN OEH	
743007	OFFICE OF DGWHS	
CA01H001006	WHS POLICY AND COORDINATION	
CA01H00106B	DWHSC PROGRAM	
771199 CANALHOMAGE	DWHSC PROGRAM	
CA01H00106C 141601	OTHER WHS POLICY AND COORDINATION COMCARE	
152001	POLICY & COORDINATION	
CA01H001004	WHS PERFORMANCE AND ASSURANCE	
172015	WHS AUDIT	
CA01H001019	WHS BUSINESS CHANGE IMPLEMENTATION	
711255	MANAGEMENT INFORMATION SYSTEM	
771155	BUSINESS CHANGE	
CA01H001039	OHSC	
199020	COMP & LEGAL-AIR FORCE	
199126	DEFENCE INJURY PREVENTION PROGRAM	
221221	DMCR-ACT	
221224	DC - QLD (SRC ACT)	
221225	DC - SA/NT (SRC ACT)	
355160 355165	COMPENSATION & LEGAL NAVY	
355165 H60600	COMPENSATION & LEGAL - NAVY OCCUPATIONAL HEALTH SAFETY&COMP	
UUOUOITI	OCCUPATIONAL MEALITI SAFETT &COMP	

t Centres	Cost Centre Description	Service Group
CA01H001007	DIVERSITY	
131113	DIVERSITY	
CA01H001002	INDIGENOUS	
711012	DEFENCE INDIGENOUS EMPLOYMENT STRATEGY	
711013	INDIGENOUS DEVELOPMENT PROGRAM	
CA01H00120S	DEFENCE GRADUATE OFFICE	
743106	GRADUATE DEVELOPMENT OFFICE	
CA01H010023	SENIOR OFFICER MANAGEMENT	
131110	SENIOR OFFICER MANAGEMENT	
CA01H00117S	APS CAREER DEVELOPMENT & TALENT MGT	
743003	LEADERSHIP STRATEGY	
743119	TALENT MANAGEMENT PROGRAM	
743129	MANAGEMENT & ADMIN DOMAIN DESIGN AND DEV	
743300	NEW CORPORATE PROGRAMS	
CA01H00119A	OFFICE OF PEOPLE STRATEGY & CULTURE	
131001	OFFICE OF DGPSC	
CA01H00119B	WORKFORCE DEVELOPMENT	
172012	WORKFORCE DEVELOPMENT PEOPLE SOLUTIONS	
CA01H00000E CA01S000023	PEOPLE SOLUTIONS PEOPLE SERVICES	
CA01S000023 CA01M010050	PAYROLL IMPROVEMENT	
711111	GLOBAL OPERATIONS - PAYROLL	
CA01S010000	MILITARY PERSONNEL ADMIN CENTRE - DS	
682715	MILITARY PERSONNEL ADMIN CENTRE - DS MILITARY PAC - DEFENCE SUPPORT	
CA01M010047	PEOPLE MGT PRACTICES &PROGRAMMING (PMPP)	
711202	CIVILIAN REMOVALS	
758200	PMPP	
CA01S00031A	PEOPLE SERVICES EXECUTIVE	
682893	PAYROLL CONTROLS & COMPLIANCE	
711105	PEOPLE SERVICES	
711109	SRP REFORM	
711124	PARENTAL LEAVE & FINES	
711146	PUBLIC TRANSPORT TICKET ADVANCE SCHEME	
CA01M010068	BUSINESS ANALYSIS AND PROCESS IMPROVEMEN	
199023	PERSONNEL SYSTEMS CHANGE MANAGEMENT	
CA01M010069	PMKEYS CUSTOMER SUPPORT CENTRE	
199219	PMKEYS CUSTOMER SUPPORT CENTRE	
CA01M010071	PERSONNEL ADMIN CENTRE - MELB	
752900	PERSONNEL ADMIN CENTRE - MEL	
752901	RESERVE PAC	
754001	DEFENCE PAY & ACCOUNTING CENTRE	
CA01N000015	DEFENCE PEOPLE SOLUTIONS EXECUTIVE	
100329	DEFENCE PEOPLES SOLUTIONS EXECUTIVE	
CA01H001048	HONOURS & AWARDS	
131201	HONOURS & AWARDS	
CA01H000140	VALUES BEHAVIOURS & RESOLUTIONS	
CA01H001025	COMPLAINTS RESOLUTION	
199021	COMPLAINTS RESOLUTION	
CA01H000141	OFFICE OF DGVBR	
199200	OFFICE OF DGVBR	
CA01H000142	ATL RESOLUTION & EQUITY	
711010	ALT RESOLUTION & EQUITY	
CA01H000144	EARLY INTERVENTION & SUPPORT	
711121	EARLY INTERVENTION & SUPPORT	
CA01H000146	CONDUCT PERFORMANCE & PROBATION	
715211	CONDUCT AND PERFORMANCE	
CA01H00000F	PEOPLE REFORM	
CA01H000160	FIRST ASSISTANT SECRETARY PEOPLE REFORM	
137130 CA01H000186	FIRST ASSISTANT SECRETARY PEOPLE REFORM	
CA01H000161	APS WORKFORCE SUPPLY SUPPORT & REFORM	
CA01H000161	REFORM	
137006 CA01H001033	REFORM PEOPLE SERVICES SUPPORT TEAMS	
CA01H001033 172101	PEOPLE SERVICES SUPPORT TEAMS PSSTEAM - ALL	
CA01H00SSSS	OFF OF APS WFORCE SUPPLY SUPPORT & REFOR	
137026	OFF OF APS WFORCE SUPPLY SUPPORT & REFORM OFF OF APS WFORCESUPPLY SUPPORT & REFORM	
CA01H00BBBB	HR BUSINESS PARTNERS	
103544	BUSINESS PARTNERS BUSINESS PARTNERS	
CA01H00NNNN	APS WORKFORCE SUPPLY	
743118	APS WORKFORCE SUPPLY	
CA01H00001A	COST CENTRES TO BE ARCHIVED	
100091	BRISBANE CASE MANAGEMENT	
100091	SYDNEY CASE MANAGEMENT SYDNEY CASE MANAGEMENT	
100092	ACT CASE MANAGEMENT	
100093	ACT CASE MANAGEMENT ADELAIDE CASE MANAGEMENT	
100094	TOWNSVILLE CASE MANAGEMENT	
100095	MELBOURNE CASE MANAGEMENT	
100096	PERTH CASE MANAGEMENT PERTH CASE MANAGEMENT	
100097	REFORM AND DEVELOPMENT UNIT	
100311	PG DMO MINORS	
103500	DEVELOPMENT POOL	

st Centres	Cost Centre Description	Service Group
103543 103548	CAREER DEVELOPMENT AND TALENT MANAG CAREER MANAGEMENT SUPPORT AGENCY	
103546	GOVERNANCE	
131101	DIVERSITY	
131102	JOINT AVIATION WORKFORCE	
131112	DATP	
132002	DIRECTORATE OF PERS POLICY REFOR	
132900	WORKPLACE RELATIONS POLICY	
137003	CAREER MANAGEMENT REFORM	
141600	WHS AUDIT & ASSURANCE	
172011	INTEL DISABILITY INITIATIVE	
172013	WHS ADVICE AND SUPPORT	
172014	TARGETTED REDUCTION & INVESTIGATION	
172100	PSSTEAM - BANDIANA	
172102	PSSTEAM - DARWIN	
172103 172104	PSSTEAM - BRISBANE PSSTEAM - EDINBURGH	
172104	PSSTEAM - EDINBURGH PSSTEAM - MELBOURNE	
172106	PSSTEAM - NOWRA	
172100	PSSTEAM - PENRITH	
172107	PSSTEAM - STIRLING	
172109	PSSTEAM - SYDNEY	
172110	PSSTEAM - TOWNSVILLE	
172111	PSSTEAM - WILLIAMTOWN	
199001	DIRECTORATE EMPLOYEE FINANCIAL ASSU	
199066	PERSONNEL MGT KEY SOLUTIONS	
199071	PEOPLE GROUP HUMAN RESOURCE	
199152	DPRIS	
199201	EQUITY TRAINING	
199202	EARLY INTERVENTION & SUPPORT	
199310	DIRECTORATE OF BUSINESS MANAGEMENT	
711014	RECRUIT & RETENTION OF WOMEN	
711015	MULTICULTURAL	
711016	DIVERSE WORKFORCE	
711137	PEOPLE STRATEGIES AND WORKFORCE	
717100	OFFICE OF PPEC	
733806	HUMAN RESOURCES	
742103 743008	WHS CAPABILITY DEVELOPMENT WHS AWARDS	
743006	TRAINING & ASSISTANCE SCHEMES	
743011	APS CORE CAPABILITIES	
743104	LEADERSHIP MANAGEMENT	
743116	STRATEGIC LEADERSHIP LEARN	
743117	NATIONAL SECURITY COLLEGE	
771114	HUMAN RESOURCES	
771166	LEARNING & DEVELOPMENT	
H00010	FINANCE BUSINESS PARTNER	
H20200	DGPPEC	
CA01S00012	DEFENCE SUPPORT & REFORM GROUP	
CA01S00000A	DEFENCE SUPPORT & REFORM GROUP	
CA01Q000100	ASSOCIATE SECRETARY COO	
CA01Q000000	ENTERPRISE REFORM AND GOVERNANCE	
CA01A000258	ENTERPRISE REFORM	
151531	ASST SEC ENTERPRISE REFORM	
215009	DEFENCE REFORM	
CA01Q000120 711120	HEAD ENTERPRISE REFORM AND GOVERNANCE OFFICE OF HEAD ENT REFORM & GOV	
CA01S000028	ENTERPRISE GOVERNANCE	
151532	ENTERPRISE GOVERNANCE ENTERPRISE GOVERNANCE	
711129	COORDINATION	
CA01M000013	DEFENCE LEGAL DIVISION	
CA01M000128	LEGAL FINANCIAL CONTROL	
M40000	LEGAL	
CA01M001038	GENERAL COUNSEL	
155140	MILITARY ADMINISTRATIVE LAW	
155300	GENERAL COUNSEL	
155310	ADVISINGS AND ADMINISTRATIVE LAW	
155320	LEGISLATION AND LEGAL POLICY	
155410	LITIGATION	
155420	SPECIAL FINANCIAL CLAIMS	
215010	COMMERCIAL LAW	
CA01M001067	LEGAL SERVICES	
155400	AS LEGAL SERVICES	
CA01M00125S	ADF LEGAL SERVICES	
155100	DG ADF LEGAL SERVICES	
155120	INTERNATIONAL GOVERNMENT AGREEMENTS AND	
155150	MILITARY DISCIPLINE LAW	
155160	OPERATIONS AND NATIONAL SECURITY LAW	
155170	MILITARY LAW CENTRE	
155180	ASIA PACIFIC CENTRE MILITARY LAW	
CA01M000125	HEAD DEFENCE LEGAL DEFENCE HONOURS & AWARDS TRIBUNAL	

-1.01	Ocat Ocates D. 1. d.	
155000	Cost Centre Description DEFENCE LEGAL EXECUTIVE	Service Group
155010	NATIONAL PRACTICE MANAGER	
155020	EXTERNAL LEGAL SERVICES	
155110	DEFENCE COUNSEL SERVICES	
155130	LEGAL REGIONAL ENGAGEMENT	
CA01M000127	CODES TO BE BLOCKED	
M40100	PORTFOLIO LEGAL	
CA01Q000110	OFFICE OF ASSOCIATE SECRETARY COO	
100372	ASSOCIATE SECRETARY COO	
CA01USFPIPMO	US FORCE POSTURE INITIATIVES PROGRAMME	
775001	US FORCE POSTURE INITIATIVES PROGRAMME	
CA01K000000	INFRASTRUCTURE DIVISION	
CA01K000020	ENVIRONMENT & ENGINEERING BRANCH	
679217	ENVIRONMENTAL PROTECTION & ASSESSMENTS	
679301	OFFICE OF ENVIRONMENT & ENGINEERING	
679330	ENVIRONMENTAL REMEDIATION PROGRAMS	
679335	ENERGY EFF ENV RESOURCE MGMT & SUSTAIN	
679336	DIR INFRASTRUCTURE TECHNICAL REGULATION	
679350	ENVIRONMENTAL SYSTEMS INTEGRATION	
679366	ESTATE ENGINEERING POLICY	
679371	ENVIRONMT & HERITAGE POLICY DEVELOPMT	
679380	ENVIRON & ENGINEERING EXEC TEAM	
679385	ESTATE MAINTENANCE AND TECH REG	
CA01K000019	ESTATE PLANNING	
679203	EP ACT / NSW	
679205	EP EXECUTIVE	
679209	EP WA / SA / NT	
679215	ESTATE STRATEGIC PLANNING	
679235	EP QLD / VIC / TAS	
679310	ESTATE INVESTMENT PLANNING	
679337	DIR TRAINING AREA REGULATION & POLICY	
681004	NATIONAL ESTATE MAINTENANCE (ID)	
K40000	FACOPS SETTLEMENT	
CA01K000018	PROPERTY MANAGEMENT BRANCH	
679102	ACT OFFICE ACCOMMODATION	
679202	SINGLE LIVING IN ENV & ACCOM PRECINCT	
679204	DIR PROP ACQS MINING & NATIVE TITLE	
679211	LEASES	
679212	PROPERTY DISPOSAL SECTION	
679222	PROPERTY DISPOSAL SECTION	
679223	PROPERTY DISPOSAL PROGRAM PROP DISPOSALS TASK FORCE - SYD OFFICE	
679230 679600	OFFICE OF ASPM	
CA01K00001S	INFRASTRUCTURE DIVISION EXECUTIVE	
679100	OFFICE OF HI	
679219	ID GOVERNANCE	
679221	OFFICE OF DGMIP	
679340	STRATEGIC PLANNING	
679361	CLIMATE CHANGE&SUSTAINABLE DEVELOP	
679454	DPDD NEW AIR COMBAT CAPABILITY	
A40100	PPP HQ JOINT OPERATIONS COMMAND	
K00000	INFRASTRUCTURE DIVISION	
K20000	INFRASTRUCTURE & ASSET DEVELOPMENT BR	
CA01K000015	CAPITAL FACILITIES & INFRASTRUCTURE BR	
100083	SOUTH EAST (NSW/ACT/VIC/TAS)	
100084	NORTH EAST (QLD)	
100085	CENTRAL WEST (SA/NT/WA)	
100086	DIR PROJ DEV & DELIVERY (SA/VIC/TAS)	
100087	DPDD - HARDENED NETWORK	
100088	DIR PROGRAM DEVELOPMENT & DELIVERY MUR	
100089	NATIONAL PROJECTS	
679320	CONSTRUCTION CONTRACTS	
679400	DG CAPITAL FACILITIES & INFRASTRUCTURE	
679415	BUSINESS MANAGEMENT DIRECTORATE	
CA01M000000	DEFENCE SUPPORT OPERATIONS DIVISION	
CA01S000031	DSO FINANCIAL CONTROL	
711101	DEFENCE SUPPORT OPERATIONS	
754415	GEBS FINANCIAL CONTROL	
CA01S000030	DSO NATIONAL PROGRAMS	
CA01M000070	ESTATE MAINTENANCE	
131520	NATIONALLY MANAGED ESTATE PROJECTS	
681003	GARRISON & ESTATE SUPPORT SVCS TRAINING	
681005	OVERSEAS FACILITY AND OPERATIONS	
CA01H001040	DSO PROGRAMS VARIOUS	
215006	SINGLE LEAP 2	
754404	SINGLE LEAP	
754405	HEADQUARTERS JOINT OPERATIONS COMMAND	
754424	BASE SECURITY IMPROVEMENT PROGRAM	
758210	DEFENCE UTILITIES PROGRAM	
CA01M000126	DEFENCE RELOCATIONS & HOUSING	
191001	DEF HOME O/SHIP SCHEME DHOS - SUBSIDY	

ost Centres	Cost Centre Description	Service Group
191007	DEF HOME O/SHIP ASSIST SCH(DHOAS)	
M10900	DEFENCE HOUSING	
CA01S00032A	GARRISON SUPPORT	
711128	GARRISON & FRESH RATIONS	
CA01H000116	DSO CORPORATE	
CA01M001033	OVERSEAS POSTS	
215005	RANLO SINGAPORE	
412020	RAAF BUTTERWORTH	
422528	OVERSEAS POSTS	
CA01M000011	GARRISON ESTATE & BUSINESS SUPPORT BRCH	
CA01M001055	RELOCATIONS & HOUSING DIRECTORATE	
191002	RELOCATIONS & HOUSING DIRECTORATE	
CA01M000049	BASE SERVICES RETENDER PROJECT	
215007	BASE SERVICES RETENDER PROJECT	
CA01M000057	GEBS BUSINESS MANAGEMENT	
783420	GARRISON ESTATE & BUSINESS SUPPORT EXEC	
CA01M000050	PUBLIC PRIVATE PARTNERSHIPS	
758100	NAT'L CONTRACTS & ADMINISTRATION MGMENT	
CA01M000051	GARRISON PRODUCT MANAGEMENT	
754403	SERVICE DEVELOPMENT AND STRATEGY	
CA01M000054	ENERGY AND SAFETY	
711223	ENERGY & SAFETY DIRECTORATE	
CA01M000068	REGIONAL RISK AND REFORM DIRECTORATE	
215004	REGIONAL RISK AND REFORM	
CA01M00012S	ESTATE MAINTENEE PROCESSM DIRECTORATE	
754406	ESTATE MAINTENCE PROGRAM DIRECTORATE	
CA01M001048	PROGRAM MANAGEMENT PROGRAM MANAGEMENT DIRECTORATE	
751009 CA01M000018	REGIONS PROGRAM MANAGEMENT DIRECTORATE	
CA01M000018 CA01M000201	QUEENSLAND REGION	
CA01M000201	DS QUEENSLAND DIRECTORATES	
CA01M00108D	QLD - BUSINESS OPERATIONS	
CA01M000303	BUSINESS MANAGEMENT - QLD	
753200	SQ BUSINESS MANAGEMENT	
781186	NQ - BUSINESS MANAGEMENT	
CA01M00100B	BUSINESS OPERATIONS - QLD	
199082	QLD - DIRECTOR BUSINESS OPERATIONS	
351105	QLD - REGIONAL PERSONNEL SERVICES	
753999	QLD - REGIONAL BUSINESS SERVICES	
788600	QLD - REGIONAL TRANSITIONAL POOL	
CA01M000300	ESTATE & FACILITIES SERVICES - QLD	
118340	NQ - MGR ESTATE & FACILITIES SERVICES	
681126	NQ - ESTATE & FACILITIES SERVICES	
681200	SQ - ESTATE & FACILITIES SVCS-OTHER PROP	
681231	SQ-REGIONAL DEVELOPMENT-EFS	
753201	QLD - ESTATE & FACILITIES SERVICES	
CA01M000302	CONTRACT MANAGEMENT - QLD	
681109	NQ - BASE SERVICES CONTRACT	
681127	QLD - CONTRACT MANAGEMENT	
753204	SQ - BASE SERVICES CONTRACT	
CA01M000112	QUEENSLAND CENTRES TO BE BLOCKED	
CA01M00106S	DS - QLD CENTRES TO BE BLOCKED	
118328	CSI-RKN-ICT-ROCKHAMPTON	
351131	BASE TECHNICAL & FACILITIES SERVICES	
351142	BASE TECHNICAL & FACILITIES SERVICES	
351166	BASE TECHNICAL & FACILITIES SERVICES	
351181	BASE RESOURCES & GOVERNANCE	
412154	BASE TECHNICAL & FACILITIES SERVICES	
682738	NQ - REGIONAL ICT SECURITY	
682743	NQ - REGIONAL ICT SERVICE SUPPORT	
CA01M003000	QUEENSLAND BASES/SITES	
CA01M001003	TOWNSVILLE SOUTH (BASE SERVICES AREA)	
351153	NQ - TOWNSVILLE SOUTH BASE MANAGEMENT	
351180	NQ - CENTRAL QUEENSLAND BASE MANAGEMENT	
681100	NQ - MINOR UNITS TOWNSVILLE STH AOR	
681110	NQ - LAVARACK BARRACKS TOWNSVILLE	
681114	NQ - MACROSSAN CAMP	
681115	NQ - TOWNSVILLE FIELD TRAINING AREA	
681116	NQ - JEZZINE BARRACKS	
681120	NQ - TULLY TRAINING AREA	
681122	NQ - COWLEY BEACH TRAINING AREA	
681124	NQ - ROSS ISLAND BARRACKS	
681125	NQ - MOUNT STUART TRAINING AREA	
CA01M001004	TOWNSVILLE NORTH (BASE SERVICES AREA)	
412480	NQ - TOWNSVILLE NORTH BASE MANAGEMENT	
681111	NQ - RAAF BASE TOWNSVILLE	
681121 CA01M001005	NQ - MINOR UNITS TOWNSVILLE NTH AOR	
CA01M001005	CAIRNS (BASE SERVICES AREA)	
213440	NQ - CAIRNS BASE EMBEDDED FUNDING	
444100	NQ - CAIRNS BASE MANAGEMENT	
681112	NQ - RAAF BASE SCHERGER	

Cost Contros	Cost Contro Description	Comitee O
Cost Centres 681117	Cost Centre Description NQ - LAS PALMAS MOTEL CAIRNS	Service Group
681118	NQ - PORTON BARRACKS - QUEERAH	
681119	NQ NORTHERN HERITAGE MOTEL CAIRNS	
681123	NQ - MINOR UNITS CAIRNS AOR	
CA01M1056AB	RAAF BASE AMBERLEY (BASE SERVICES AREA)	
412151	SQ - AMBERLEY BASE MANAGEMENT	
681210	SQ - RAAF BASE AMBERLEY	
681222	SQ - AMBERLEY TRANSMITTING STATION	
681223	SQ - EVANS HEAD BOMBING RANGE	
CA01M1056BB	BRISBANE (BASE SERVICES AREA) SQ - BRISBANE BASE MANAGEMENT	
351147 681211	SQ - BRISBAINE BASE MANAGEMENT SQ - ENOGGERA	
681215	SQ - BULIMBA	
681216	SQ - MEEANDAH	
681219	SQ - GREENBANK TRAINING AREA	
681221	SQ - VICTORIA BARRACKS	
681226	SQ - WIDE BAY TRAINING AREA	
681227	SQ - WITTON BARRACKS	
681230	STH QLD PURGA RIFLE RANGE	
CA01M1056CB	CANUNGRA (BASE SERVICES AREA) SQ - CANUNGRA BASE MANAGEMENT	
351148 681212	SQ - CANUNGRA SQ - CANUNGRA	
CA01M1056DB	DARLING DOWNS (BASE SERVICES AREA)	
351125	SQ - DARLING DOWNS BASE MANAGEMENT	
351170	SQ - AIRFIELD OPERATIONS - DD	
681213	SQ - OAKEY	
681214	SQ - WALLANGARRA	
681217	SQ - CABARLAH	
681228	SQ - TOOWOOMBA	
CA01M1056RB 681220	CENTRAL QUEENSLAND (BASE SERVICES AREA) SQ - SHOALWATER BAY	
681224	SQ - SHOALWATER BAT	
CA01M000202	REGIONAL DIRECTOR QLD	
754410	REGIONAL DIRECTOR QUEENSLAND	
CA01M000102	NORTH QUEENSLAND	
CA01M010000	NQ - REGIONALLY DELIVERED	
CA01M00102U	NQ - NON TECHNICAL SERVICES	
681101	NQ - REGIONAL EXECUTIVE	
CA01M000106	SOUTH QUEENSLAND	
CA01M001057 118300	SQ - REGIONALLY DELIVERED SQ - REGIONAL ICT SERVICE SUPPORT	
118321	SQ - REGIONAL INFORMATION COMMS & TECH	
118325	SQ - REGIONAL ICT SECURITY	
118332	SQ - REGIONAL ICT PROJECT AND MIL OPS	
412128	SQ - RAAF EMBEDDED FUNDING	
753100	SQ - REGIONAL EXECUTIVE	
CA01M000203	NORTHERN NSW REGION	
CA01M010061	BASE SUPPORT - BASES/SITES	
CA01K001003 681413	BASE SUPPORT - SYDNEY METRO ARMY 270 PITT ST SYDNEY	
681416	RANDWICK BARRACKS	
681419	VICTORIA BARRACKS PADDINGTON	
681429	TIMOR BARRACKS DUNDAS	
681430	TRG DEPOT/WORKSHOP BANKSMEADOW	
681440	TRAINING DEPOT LIDCOMBE	
681454	TRG DEPOT DARLINGTON	
682768	VICTORIA BARRACKS BASE SUPPORT	
789038	RANDWICK BASE SUPPORT	
789044 CA01M001120	DEFENCE PLAZA BASE SUPPORT BASE SUPPORT - LIVERPOOL MILITARY AREA	
681443	HOLSWORTHY BARRACKS	
681444	LMA BASE MGT (MOOREBANK)	
681448	ORCHARD HILLS BASE SUPPORT	
681451	MARRANGAROO	
681452	BATHURST TRAINING DEPOT	
681455	DUBBO	
681456	ORANGE	
682775	STEELE BARRACKS	
682776 CA01M001124	DNSDC BASE SUPPORT - WEST SYDNEY	
CA01M001124 681453	BRINGELLY	
681457	PENRITH	
681550	BLACKTOWN MUD	
CA01M001123	BASE SUPPORT - RAAF RICHMOND	
681445	RAAF BASE RICHMOND	
681447	RAAF GLENBROOK	
681458	SCHOFIELD/BLACKTOWN	
CA01M001002	NNSW - RESERVE & CADET UNITS	
681300	MISC RESERVE & CADET UNITS	
681312	MYAMBAT 42/46 LIDI	
681313	12/16 HRL	

Cost Centres	Cost Centre Description	Service Group
682722	RESERVE & CADETS BASE MGT	Service Group
CA01M001001	SINGLETON MILITARY AREA(BASE SVCS)	
311126	SINGLETON BASE MANAGEMENT	
681311	SINGLETON MILITARY AREA	
CA01M001000	WILLIAMTOWN (BASE SERVICES AREA)	
412768	WILLIAMTOWN BASE MANAGEMENT	
681310	RAAF WILLIAMTOWN	
CA01L10108S	BASE SERVICES - SYDNEY CITY & FBE	
681411 681414	GARDEN ISLAND HMAS KUTTABUL	
681422	CARPARK - WOOLLOOMOOLOO	
681423	SPECTACLE ISLAND SYDNEY	
681427	NAVY SUPPORT COMMAND PYRMONT	
681433	SHARK ISLAND	
789031	HMAS KUTTABUL BASE MANAGEMENT	
CA01L000108	BASE SUPPORT - SYDNEY MARITIME	
681415	HMAS WATSON	
681417	HMAS PENGUIN	
681420 681431	HMAS WATERHEN OIL FUEL INSTALN CHOWDER BAY	
682844	WATSON BASE MANAGEMENT	
789039	HMAS PENGUIN BASE MANAGEMENT	
789042	WATERHEN BASE MANAGEMENT	
789058	AUSTRALIAN NAVY CADETS	
CA01M010062	NNSW REGIONALLY DELIVERED	
CA01M010056	PERSONNEL AND BUSINESS SERVICES	
100090	DIRECTOR BUSINESS OPERATION MANAGED FUND	
789085	SC - REGIONAL RECORDS & MAIL SERVICES	
CA01M101001 681306	BUSINESS MANAGEMENT BUSINESS MGT - MANAGED FUNDS	
789056	SC - REGIONAL RESOURCES & GOVERNANCE	
CA01M010055	CONTRACT MANAGEMENT	
681302	CNNSW REG TECH & FACILITIES (CONTRACTS)	
789032	RAN HERITAGE CENTRE (CONTRACTS)	
789034	SC - REGIONAL CONTRACTED SERVICES	
789055	SWS-REG RESOURCE & GOVERNANCE (CONTRACTS	
CA01M010063	ESTATE AND FACILITIES SERVICES	
681307	MGR EST FAC SVCS - MANAGED FUNDS	
681400 681434	SYDNEY BASE TECHNICAL & FACILITIES SERVICES	
681450	SYDNEY SOUTH WEST GENERAL	
789081	REGION TECHNICAL SVCS (SHIPS UTILITIES)	
CA01M000204	REGIONAL DIRECTOR NNSW	
754411	RD NNDSW - EXEC SUPPORT	
CA01M000109	SYDNEY WEST SOUTH	
CA01M00109S	SWS - REGIONALLY DELIVERED	
682876 CA01M000205	SWS - REGIONAL INFO COMMS & TEHNOLOGY SOUTHERN NSW REGION	
CA01M000203	RMV - CODES TO BE BLOCKED	
CA01M000206	REGIONAL DIRECTOR SNSW	
754412	RD SNSW - EXEC SUPPORT	
CA01M000104	RIVERINA MURRAY VALLEY	
CA01M01001A	RMV - BASES/SITES	
CA01M001011	ALBURY WODONGA MILITARY AREA (BSA)	
351362	RMV - ALBURY/WODONGA BASE MANAGEMENT	
681522 681526	RMV - BANDIANA	
681526 681528	RMV - LATCHFORD RMV - WIRLINGA	
CA01M001012	KAPOOKA (BASE SERVICES AREA)	
681525	RMV - KAPOOKA	
789105	RMV - KAPOOKA BASE MANAGEMENT	
CA01M001013	RAAF BASE WAGGA (BASE SERVICES AREA)	
442400	RMV - RAAF BASE WAGGA BASE MANAGEMENT	
681523	RMV - WAGGA	
CA01M010070	RMV - REGIONALLY DELIVERED	
CA01L000110	RMV - ESTATE & FACILITY SVCS (EFS)	
118528 118530	RMV - REGIONAL ENVIRONMENTAL MANAGEMENT RMV - REGIONAL OCCUPATIONAL HEALTH & SAF	
681524	ESTATE UPKEEP MULWALA	
681534	ESTATE UPKEEP BENALLA	
682500	ID WORKS PROGRAM	
789000	EFS - RMV - MANAGEMENT	
CA01M010074	RMV - CONTRACT MANAGEMENT	
789103	CONTRACT MANAGEMENT - RMV	
CA01M010082	RMV - PERSONNEL & BUSINESS SERVICES	
789100	RMV - REGIONAL TRANSITIONAL POOL	
789102 789106	RMV - REGIONAL PERSONNEL SERVICES RMV - REGIONAL BUSINESS SERVICES	
789106 CA01M010084	RMV - REGIONAL BUSINESS SERVICES RMV - BUSINESS MANAGEMENT	
789001	BUSINESS MANAGEMENT - RMV	
M20500	RIVERINA	
CA01M000150	ACT/SNSW	

Coot Control		Coat Contro Description	0
Cost Centres	CA01M000AAA	Cost Centre Description ACTSNSW - NATIONALLY DELIVERED	Service Group
	715519	ACTSNSW - NATIONALLY DELIVERED ACTSNSW - NATIONAL PERSONNEL SERVICES	
	715551	RECORDS SERVICES & ARCHIVES	
	CA01M000BBB	ACTSNSW - REGIONALLY DELIVERED	
	CA01M000BB1	ACT ESTATE & FACILITY SVCS (EFS)	
	681500 681501	REGION ACTNSW-REGIONAL TECH SERV & FACILITIES	
	711553	MGR TECH SVCS REGION ESTATE DEVELOPMENT	
	711554	MGR TECH SVCS REGIONAL ESTATE UPKEEP	
	715482	REGIONAL ENVIRONMENTAL SERVICES	
	715483	REGIONAL OH&S	
	CA01M000BB2 715507	CONTRACT MANAGEMENT - ACT CONTRACT MANAGEMENT - ACT	
	CA01M000BB3	PERSONNEL & BUSINESS SERVICES - ACT	
	681506	ACT/SNSW - MANAGER DEFENCE BUSINESS SVCS	
	681508	BUSINESS SERVICES - QUEANBEYAN	
	681509	BUSINESS SERVICES - FYSHWICK	
	715560 715600	ACTSNSW - REGIONAL PERSONNEL SERVICES ACTSNSW - REGIONAL TRANSITIONAL	
	CA01M000BB4	BUSINESS MANAGEMENT - ACT	
	715518	BUSINESS MANAGEMENT - ACT	
	CA01M000BB5	EMERGENCY MANAGEMENT - SNSW	
	681521	EMERGENCY MGT SNSW	
	CA01M000CCC	ACTSNSW - BASE SERVICE AREA	
	CA01M001126 681421	SHOALHAVEN (BASE SERVICES AREA) SWS - WOLLONGONG HYDRO OFFICE	
	681439	SWS - WOLLONGONG AIR TRAINING CORPS	
	681510	SWS-SHOALHAVEN BASE MGT (HMAS ALBATROSS)	
	681511	SWS - HMAS CRESWELL	
	681512 782713	NSW RANGES TRNG AREA MNGMNT	
	782713 782715	SWS - HMAS ALBATROSS BASE EMBEDDED FUNDI SWS - HMAS CRESWELL BASE EMBEDDED FUNDIN	
	CA01M000CC1	CANBERRA TRAINING BASES	
	681514	ADFA	
	681515	RMC DUNTROON	
	681517	ADC WESTON	
	681518 711552	ACT RANGES TRNG AREA MNGMNT ACTSNSW BASES LOGISTICS & TRANSPORT	
	CA01M000CC2	HARMAN, HQ JOC & OTHER SITES	
	681505	ACT/SNSW - MANAGER BASE SERVICES CANB	
	681516	HMAS HARMAN	
	681519	WERRIWA DEPOT	
	715440 715524	HQJOC - BUNGENDORE TWOFOLD BAY	
	CA01M000CC3	BRINDABELLA AREA	
	681502	QUEANBEYAN	
	681529	FYSHWICK	
	681532	FAIRBAIRN	
	715423 715441	ACTSNSW - REGIONAL BUSINESS SERVICES BRINDABELLA PARK	
	CA01M000CC4	CAMPBELL PARK AREA	
	681527	CAMPBELL PARK	
	715442	TUGGERANONG	
	715443	25 NAPIER CLOSE DEAKIN	
	715444 715458	NORTHBOURNE HOUSE TREVOR PEARCEY HOUSE FERNHILL PARK	
	CA01M000CC5	RUSSELL AREA	
	681513	RUSSELL I&S COMPOUND R4/R5/R6/R7	
	715445	RUSSELL STH/R1/R2/R3/R8	
C	CA01M000207	VIC/TAS REGION	
	CA01M000208 754413	REGIONAL DIRECTOR VIC/TAS RD VIC/TAS - EXEC SUPPORT	
	CA01M000107	VICTORIA/TASMANIA	
	CA01M00133B	VT - CODES TO BE BLOCKED	
	681647	SV - GRAYTOWN	
	756100	TAS - REGIONAL EXECUTIVE	
	756800 CA01M00100C	TAS - REGIONAL BUSINESS SERVICES VT - BASES/SITES	
	CA01M00100C	TASMANIA (BASE SERVICES AREA)	
	756300	VT - BASE TASMANIA	
	CA01M010016	HMAS CERBERUS (BASE SERVICES AREA)	
	781149	VT - HMAS CERBERUS BASE MANAGEMENT	
	CA01M010017	VICTORIA BARRACKS MELBOURNE (BSA)	
	781130 CA01M010025	VT - VICTORIA BARRACKS MELB BASE MGT RAAF EAST SALE (BASE SERVICES AREA)	
	781147	VT - RAAF EAST SALE BASE MANAGEMENT	
	CA01M010028	PUCKAPUNYAL (BASE SERVICES AREA)	
	781153	VT - PUCKAPUNYAL BASE MANAGEMENT	
	CA01M010029	RAAF WILLIAMS (BASE SERVICES AREA)	
	442204 CA01M010030	VT - RAAF WILLIAMS BASE MANAGEMENT SIMPSON BARRACKS (BASE SERVICES AREA)	
	351345	VT - SIMPSON BARRACKS BASE MANAGEMENT	

	hart of Accounts - Cost Centres	
ost Centres	Cost Centre Description	Service Group
681625	VT - SIMPSON SITES BASE MANAGEMENT	
CA01M010031	DSTO-MELBOURNE(BASE SERVICE AREA)	
681615	VT - 661 BOURKE STREET MELBOURNE	
781106	VT - FISHERMANS BEND QUEENSCLIFF & SITES	
CA01M010022 118532	VT - REGIONALLY DELIVERED VT - CONTRACT MANAGEMENT	
351322	VT - ESTATE & FACILITIES SERVICES	
681609	VT - REGIONAL ENVIRONMENTAL SERVICES	
781129	VT - REGIONAL EXECUTIVE	
781136	VT - BUSINESS OPERATIONS	
789600	VT - REGIONAL TRANSITIONAL POOL	
CA01M010054	NATIONAL PRODUCT DELIVERY	
118531	QUEANBEYAN ARCHIVES & MAIL	
711232	DEFENCE ARCHIVES AND MAIL	
726200 CA01M000209	VICTORIAN ARCHIVES CENTRAL WEST REGION	
CA01M000209 CA01M000212	ESTATE & FACILITIES SERVICES C&W	
117184	ESTATE & FACILITIES SVCS INDIGENOUS NTK	
755002	EFS CENTRAL WEST REGION	
755003	ESTATE & FACILITIES SERVICES WA	
755007	ESTATE & FACILITIES SERVICES SA	
755009	ESTATE & FACILITIES SERVICES NTK	
CA01M000214	CONTRACT MANAGEMENT CENTRAL WEST	
681900	REGIONAL CONTRACTS WA	
755000 755001	REGIONAL CONTRACTS WA CONTRACT MANAGEMENT CENTRAL WEST REGION	
755001	REGIONAL CONTRACTS SA	
CA01M000220	BUSINESS OPERATIONS CENTRAL WEST	
CA01M000221	BUSINESS OPERATIONS CENTRAL WEST	
755011	BUSINESS OPERATIONS	
CA01M000211	BUSINESS MANAGEMENT CENTRAL WEST	
755600	ASSET STORE & INVENTORY WA	
755601	BUSINESS MANAGEMENT CENTRAL WEST	
757171	ASSET STORES & INVENTORY NT	
782224	ASSET STORES & INVENTORY SA REGIONAL DIRECTOR CENTRAL WEST	
CA01M000210 754414	REGIONAL DIRECTOR CENT WEST	
CA01M000103	NORTHERN TERRITORY/KIMBERLEY	
CA01M00133E	NT/K - CODES TO BE BLOCKED	
118201	NT/K REGIONAL ICT PROJECT & MIL OPS	
118202	NT/K REGIONAL ICT SECURITY	
118205	HMAS COONAWARRA	
351143	SECPOL/RAAF DOGS	
351162	NT/K - REGIONAL BUSINESS SERVICES	
412223 412806	NT/K - REGIONAL TECH & FACILITIES SERV BEF 322CSW	
412810	TRAVEL	
CA01M00100A	NT/K / BASES	
CA01M000222	NTK BASE MANAGEMENT	
681917	OIL FUEL INSTALLATION STOKES HILL	
681918	DARWIN NAVAL BASE	
681919	RECEIVING STATION - SHOAL BAY	
681921	LOGISTICS FACILITY - WINNELLIE TRAINING DEPOT. ALICE SPRINGS	
681922 681923	TRAINING DEPOT - ALICE SPRINGS COMMS STATION - KOWANDI STH	
681923	COMMS STATION - KOWANDI STH	
CA01M001006	RAAF BASE DARWIN (BASE SERVICES AREA)	
412199	NT/K - RAAF BASE DARWIN BASE MANAGEMENT	
CA01M010001	LARRAKEYAH (BASE SERVICES AREA)	
117182	NT/K - LARRAKEYAH BASE MANAGEMENT	
681914	LARRAKEYAH BARRACKS	
CA01M010005	ROBERTSON (BASE SERVICES AREA)	
213461	NT/K - ROBERTSON BASE MANAGEMENT	
681911 681915	NT/K - ROBERTSON BARRACKS BASE MANAGEMEN TRAINING AREA MT BUNDY	
681915 681920	TRANSMITTING STN - HUMPTY DOO	
681928	BRADSHAW TRAINING AREA	
CA01M100001	TINDAL (BASE SERVICES AREA)	
117183	NT/K - TINDAL BASE MANAGEMENT	
681910	NT/K - RAAF BASE TINDAL BASE MANAGEMENT	
681924	WEAPONS RANGE - TINDAL	
681925	RECEIVING STATION - TINDAL	
CA01L001009	DEFENCE ESTAB BERRIMAH (BASE SVCS AREA)	
251609 681916	NT/K - DEB BASE MANAGEMENT DEFENCE ESTABLISHMENT BERRIMAH	
681916 681927	DEFENCE ESTABLISHMENT BERRIMAH DEFCOMSTA - URANA	
CA01M100006	NT/K REGIONALLY DELIVERED	
117120	NT/K - REGIONAL OH&S SERVICES	
118200	NT/K - REGIONAL INFO & COMMS TECHNOLOGY	
213462	NT/K - REGIONAL PERSONNEL & BUSINESS SVC	
681901	NT/K - REG TECH SVCS MGR	
681902	NT/K - REGIONAL ESTATE PROGRAM-CONTRACTS	

Pant Contra-	Cook Contra December 1	0
Cost Centres	Cost Centre Description NT/K - REGIONAL ESTATE SUPPORT-ENVIRON	Service Group
681903 681904	NT/K - REGIONAL ESTATE SUPPORT-ENVIRON NT/K - REGIONAL ESTATE DEVELOPMENT	
681912	NT/K - RAAF BASE DARWIN BASE MANAGEMENT	
757100	NT/K - REGIONAL EXECUTIVE	
784600	NT/K - REGIONAL TRANSITION POOL	
CA01M000105	SOUTH AUSTRALIA	
CA01M00113C	SA - CODES TO BE BLOCKED	
782110	RAAF EDINBURGH BASE MANAGEMENT	
785000	UTILITIES & REGIONAL SUPPORT	
CA01M001918	SA - NATIONALLY DELIVERED	
782227 CA01M001107	SA MULTI REGIONAL TRAVEL-BUS SERVICES SA - BASES/SITES	
CA01M001107	METROPOLITAN ADL (BASE SERVICES AREA)	
681700	SA - METRO ADELAIDE REMOTE SITES	
681710	RANGE - CULTANA TRAINING AREA	
681712	RANGE - MURRAY BRIDGE TRAINING AREA	
681719	SA - WARRADALE BARRACKS	
755012	SA WOODSIDE BARRACKS	
782000	SA - METRO ADELAIDE & REGIONAL SITES	
CA01M001015	WOOMERA (BASE SERVICE AREA)	
786000	SA - WOOMERA	
CA01M001016 681711	RAAF BASE EDINBURGH (BASE SERVICE AREA) SA - JINDALEE STATION	
681716	SA - RAAF BASE EDINBURGH	
782221	SA-EDINBURGH BASE MANAGEMENT	
CA01M001917	DSTO EDINBURGH (BASE SERVICES AREA)	
782160	SA - DSTO EDINBURGH	
CA01M00105S	SA - REGIONALLY DELIVERED	
CA01M001066	SA - REGIONAL ICT	
118600	SA - ICT MANAGEMENT	
682757 682758	SA - REGIONAL ICT PROJ & MIL OPS SA - REGIONAL ICT SECURITY	
682759	SA - REGIONAL ICT SECURITY SA - REGIONAL ICT SERVICE SUPPORT	
CA01M001063	SA-REGIONALLY DELIVERED SUB SUMMARY	
781000	SA - REGIONAL EXECUTIVE	
785006	SA - REGIONAL BUSINESS SERVICES	
786600	SA - REGIONAL TRANSITIONAL POOL	
787202	SA - REGIONAL PERSONNEL SERVICES	
CA01M001065	SA-REGIONAL TECH SERVICES & FACILITIES	
681702	SA - REGIONAL DEVELOPMENT & PLANNING	
681703	SA-REGIONAL ENVIRONMENTAL MANAGEMENT	
783000 CA01M000111	SA - REGIONAL TECH SERVICES MANAGEMENT WESTERN AUSTRALIA	
CA01M000111T	WA - CODES TO BE BLOCKED	
118700	WA - REGIONAL INFO COMMS & TECHNOLOGY	
222212	BASE EMBEDDED FUNDING	
755250	BASE TECHNICAL & FACILITIES SERVICES	
CA01M00100F	WA - BASES/SITES	
CA01M001029	RAAF BASE PEARCE (BASE SERVICES AREA)	
442301	WA - RAAF BASE PEARCE BASE MANAGEMENT	
681811	WA - RAAF BASE PEARCE	
681812 681816	WA - RAAF BASE LEARMONTH SATELLITE AIRFIELD GIN GIN	
681913	RAAF BASE CURTIN	
782230	DEPT IMMIGRATION & CITIZENSHIP -DIAC	
CA01M001051	FLEET BASE WEST (BASE SERVICES AREA)	
222211	WA - FLEET BASE WEST BASE MANAGEMENT	
681810	WA - HMAS STIRLING	
CA01M001052	PERTH METRO (BASE SERVICES AREA)	
681813	WA - CAMBPELL BARRACKS	
681815	WA TRAINING AREA BINDOON	
681817 681818	WA - LEEUWIN BARRACKS WA - IRWIN BARRACKS	
681819	NORTHAM CAMP	
681820	WA - PALMER BARRACKS	
681821	WA ARTILLERY BARRACKS FREEMANTLE	
681822	WA GUNNERY RANGE LANELIN	
681823	WA - PORT HEDLAND	
681825	WA - HQ PILBARA REGT KARRATHA	
681826	WA COCOS ISLAND	
681828	WA HAROLD E HOLT	
782214 CA01M00111S	WA - PERTH METRO BASE MANAGEMENT FACOPS	
681800	WESTERN AUSTRALIA	
681814	DSD GERALDTON	
681824	HF RECV STN BULLSBROOK	
CA01M001050	WA - REGIONALLY DELIVERED	
682881	WA - REGIONAL TECH & FACILITIES SERVICES	
755125	WA - REGIONAL PERSONNEL SERVICES	
789500	WA - REGIONAL TRANSITIONAL POOL	
CA01M000120	HEAD DEFENCE SUPPORT OPERATIONS	

Cost Centres	Cost Centre Description	Service Group
711242	PLANNING & PROGRAMMING	
CA01M01032S	HDSO	
758101	HDSO EXECUTIVE	
CA01M000010	BASE CUSTOMER SUPPORT SERVICES	
CA01S010035	DIR SECURITY EMERGENCY MANAGEMENT	
751004 751014	PROGRAM MANAGEMENT OFFICE SECURITY EMERGENCY MANAGEMENT	
CA01S010036	DIRECTORATE PARTNER ENGAGEMENT & PERFORM	
215002	DIRECTORATE PARTNER ENGAGEMENT & PERFORM	
CA01S010037	STRATEGIC ACCOUNTABILITY & OP PRIORITIES	
199102	ADF SUPPORT SERVICES	
215003	STRATEGIC ACCOUNTABILITY & OP PRIORITIES	
CA01M001047	DG BASE & CUSTOMER SUPPORT SERVICES	
758900	DGB&CSS-EXECUTIVE SUPPORT	
CA01M001049	CUSTOMER ACCESS MANAGEMENT	
711229	CUSTOMER SERVICE CENTRE	
CA01M001053	DIR OF OPERATIONS & TRAINING AREA MGT	
CA01M000055	DEP DIR OPS & TRG AREA MGT NSW/ACT	
754416	DEP DIR OPS & TRG AREA MGT NSW/ACT	
CA01M000056	DEP DIR OPS & TRG AREA MGT NSW	
682834	NSW RANGE TRNG AREA MANAGEMENT	
789025	NSW JOINT OPS SUPPORT STAFF	
CA01M000058	DEP DIR OPS & TRG AREA MGT QUEENSLAND	
351109	DEP DIR OPS & TRG AREA MGT QLD	
351115	STH QLD JOINT OPS SUPPORT STAFF	
716613	QLD RANGES TRNG AREA MNGMNT	
753500	NTH QLD JOINT OPS SUPPORT STAFF	
CA01M000059	DEP DIR OPS & TRG AREA MGT VIC/TAS	
754417 CA01M000060	DEP DIR OPS & TRG AREA MGT VIC/TAS	
752920	DEP DIR OPS & TRG AREA MGT VIC VIC JOINT OPS SUPPORT STAFF	
	VIC JOINT OPS SUPPORT STAFF VIC RANGES TRNG AREA MNGMNT	
754418 CA01M000061	DEP DIR OPS & TRG AREA MGT TAS	
754419	TAS RANGES TRNG AREA MNGMNT	
756200	TAS JOINT OPS SUPPORT STAFF	
CA01M000062	DEP DIR OPS & TRG AREA MGT ACT	
682835	ACT RANGE TRG AREA MANAGEMENT	
715460	ACT JOINT OPS SUPPORT STAFF	
CA01M000063	DEP DIR OPS & TRG AREA MGT SA	
754421	SA RANGES TRNG AREA MNGMNT	
784000	SA JOINT OPS SUPPORT STAFF	
CA01M000064	DEP DIR OPS & TRG AREA MGT WA	
682882	WA JOINT OPS SUPPORT STAFF	
754422	WA RANGES TRNG AREA MNGMNT	
CA01M000065	DEP DIR OPS & TRG AREA MGT NTK	
117165	NTK JOINT OPS SUPPORT STAFF	
412208	NTK RANGES TRNG AREA MNGMNT	
CA01M000066	DEP DIR OPS & TRG AREA MGT CENTRAL WEST	
754420	DEP DIR OPS & TRG AREA MGT CW	
CA01M000053	HQ DIR OF OPERATIONS & TRAINING AREA MGT	
754402	HQ DIR OF OPS & TRAINING AREA MANAGEMENT	
755005	UNILATERAL TRAINING	
758910	DTAM	
CA01M010060	FORCES ENTERTAINMENT	
199101	FORCES ENTERTAINMENT BOARD	
199104	FORCES ENTERTAINMENT DIRECTORATE	
CA01M001061	DIR BASE OPS & PREP	
754423 CA01M001062	DIRECTORATE BASE OPS & PREPAREDNESS	
CA01M001062 715306	DEFENCE LIBRARY SERVICES DIRECTORATE DEFENCE LIBRARY SERVICES	
CA01M001064 215008	DIRECTORATE OF BASE PROJECT AND PLANS BASE PROJECTS AND PLANS	
M10100	SECURITY SERVICES (NON GSS)	
CA01M001068	SAFETY	
754100	SAFETY POLICY AND ASSURANCE	
CA01N000510	MINISTERIAL & EXEC COORD & COMM DIVISION	
CA01N000310	FREEDOM OF INFORMATION & INFORMATION MGT	
100053	DIRECTORATE CORPORATE INFORMATION MGMT	
CA01A01016S	FAS MINISTERIAL & EXEC COORD & COMM	
100040	MINISTERIAL CORPORATE SUPPORT BRANCH	
100700	OFFICE OF FAS MECC	
151530	MINISTERIAL & INFORMATION MGMT BRANCH	
172500	CORPORATE COMMUNICATIONS BRANCH	
CA01A01017S	COMMUNICATION AND MEDIA BRANCH	
CA01A100102	MEDIA OPERATIONS	
175412	MEDIA OPERATIONS	
CA01A100104	PA TRAINING DEVELOPMENT & POLICY	
172550	PA TRAINING DEVELOPMENT & POLICY	
CA01A100103	DIGITAL MEDIA	
172020	WEB SUPPORT	
172260	IMAGERY	
CA01A100004	DEFENCE NEWSPAPERS	

cost Centres	Cost Centre Description	Service Group
172040	DEFENCE MAGAZINE	Oct vice Group
172050	DEFENCE NEWSPAPERS	
CA01A100006	CAM EXECUTIVE	
172510	CAM EQUIPMENT	
CA01A101700	REGIONS & SUPPORT	
172410	RM-NSW	
CA01N000360	STRATEGIC ISSUES MANAGEMENT BRANCH	
100033 CA01N000400	COORDINATION MINISTERIAL & EXECUTIVE SUPPORT BRANCH	
100046	MINISTERIAL & EXECUTIVE SUPPORT BRAINCH MINISTERIAL AWARENESS & TRAINING	
715526	MINISTER FOR DEFENCE	
715529	PARLIAMENTARY SEC FOR DEFENCE	
715536	ASSISTANT MINISTER FOR DEFENCE	
CA01Q000001	OFFICE OF DEPUTY SECRETARY DSR	
CA01S000025	OFFICE OF DEPUTY SECRETARY DSR	
711100	OFFICE OF DEPSEC DSRG	
711102	DEFENCE SUPPORT REFORM	
711125 CA01S000026	DEPUTY SECRETARY PIP GEMS & BUSINESS TRANSFORMATION	
711139	REFORM GEMS	
711140	GEMS & BUSINESS TRANSFORMATION	
CA01S000027	DEFENCE PROCUREMENT & CONTRACTING BRANCH	
CA01M010075	DEFENCE PUBLISHING SERVICE	
751011	PUBLISHING - ACT	
754021	ACT - DEFENCE PUB SERVICE	
781103	PUBLISHING - LAVERTON	
CA01M010076	DEFENCE INSURANCE	
783012 CA01M010077	DEFENCE INSURANCE INFO & PROCUREMENT SYSTEMS MANAGEMENT	
711135	INFO & PROCUREMENT SYSTEMS MANAGEMENT	
CA01M010080	PROCUREMENT & CONTRACTING	
331270	COMMERICAL DIR PROJECT SUPPORT	
711450	BUSINESS MACHINES	
789065	CONTRACT MANAGEMENT SUPPORT	
M10200	COMMERCIAL	
CA01M010081	PROCUREMENT POLICY & ASSURANCE	
711150	PROCUREMENT POLICY AND ASSURANCE	
CA01M010083	DCPB EXECUTIVE	
711000 CA01P000101	DEFENCE CHIEF PROCUREMENT EXECUTIVE INTEGRATED TRAVEL SOLUTIONS	
681104	INTEGRATED TRAVEL SOLUTIONS - TOWNSVILLE	
711231	TRAVEL IMPROVEMENT	
711243	DINERS CLUB REBATE	
715137	INTEGRATED TRAVEL SOLUTIONS	
CA01S00020A	DSG STRATEGIC PROJECTS	
CA01S00020	DSG STRATEGIC PROJECTS	
700000 711126	GROUP FINANCE COSTS FINANCIAL MANAGEMENT	
711130	STRATEGIC PROJECTS	
M00000	DEFENCE SUPPORT REFORM GROUP	
CA01Z100003	DSG BLOCKED COST CENTRE	
118504	IS HMAS CERBERUS	
CA01S00000D	DSG - MAJOR CAPITAL FACILITIES	
679410	MCF - DIR PROJ DEV & DELIVERY (NSW/ACT)	
679412	MCF - SOUTH EAST	
679413	MCF - PROPERTY ACQUISITIONS	
679414 679420	MCF - DIR PROJ DEV & DELIVERY (QLD) MCF - CENTRAL NORTH & WEST	
679420	MCF - CENTRAL NORTH & WEST	
679426	MCF - DIR PROJ DEV & DEL (SA/VIC/TAS)	
679452	MCF - ENVIRONMENTAL REMEDIATION	
679453	MCF - DPDD - HARDENED NETWORK ARMY	
679455	MCF - DPDD - ENHANCED LAND FORCE	
679456	MCF - NATIONAL	
700100	MCF - ESTATE PLANNING	
CA01S00000E	DSG - FACILITIES OPERATIONS (FACOPS)	
CA01S005011 700200	DSG - ESTATE MAINTENANCE - DSO DSG - ESTATE MAINTENANCE - DSO	
CA01S00000F	DSG - ESTATE MAINTENANCE - DSO DSG - FACILITIES NPOC	
700300	DSG FACILITIES NPOC	
CA01S00000G	DSG - SUSTAINMENT	
700400	DSG - SUSTAINMENT	
CA01S00000H	DSG - ADF HOUSING	
191000	DSG - RELOCATIONS AND HOUSING	
CA01V000000	CHIEF INFORMATION OFFICER GROUP	
CA01V00000A	ICT SUSTAINMENT PROGRAM	
CA01H00109S	ICT HUMAN RESOURCE DEVELOPMENT DIVISION	
CA01L000355	PERSONNEL SYSTEMS MODERNISATION BRANCH DEBSONNEL SYSTEMS MODERNISATION	
100368 CA01S100440	PERSONNEL SYSTEMS MODERNISATION HR PROJECT DELIVERY BRANCH	
323150	PERSONNEL SYSTEMS ENHANCEMENTS	
CA01H001118	PERS SYSTEM & INNOVATION BRANCH	

Cost Centres	Cost Centre Description	Service Group
199216	PERSONNEL SYSTEMS & INNOVATION	
CA01H001119	HRDD EXECUTIVE	
103546	HRDD EXEC	
CA01L000029	ICT MILITARY OPERATIONS PROGRAM	
100378	MILITARY OPERATIONS ADMINISTRATION	
103538	MILITARY SATELLITES - LEASE & USAGE	
CA01L000241 CA01L00241A	ICT INVESTMENT PROGRAM ICT MAJOR PROJECTS	
100289	SERVICE-ORIENTED ARCHITECTURE	
100289	PROJECT TBA	
100373	AIR7000 - FUTURE MARITIME PATROL	
100376	JP2068 PH2B.2 COMPUTER NETWORK DEFENCE	
100390	SECRET INTEROPERABILITY PROGRAM	
100393	CYBER SECURITY	
103508	CIO ICT INVESTMENT	
103510	SIE IMPLEMENTATION	
103511	DISTRIBUTED COMPUTING	
103516 103517	TERRESTRIAL COMMUNICATIONS - TRANSITION DIISI PHASE 2	
103517	TERRESTRIAL COMMUNICATIONS - BUILD	
103518	FIN SYSTEMS PROGRAM OF WORK	
103519	DEFENCE EXPORT CONTROL SYSTEM	
103521	JP2080PH2B.1 DEFENCE 1 - R1A & B DESIGN	
103524	JP2030 JNT COMMAND SUPPORT ENVIRONMENT	
103525	NEXT GENERATION DESKTOP - BUILD	
103528	CENTRALISED PROCESSING 1ST PASS	
103529	PROJECT CENTRAL	
103530	SPECIALIST COMMS MOD PROGRAM - LAND	
103531	JP2099 IDENTITY MANAGEMENT	
103532 103533	ICI COLLABORATION CAPABILITY IT SERVICE MANAGEMENT	
103533	AIR6000 NEW AIR COMBAT CAPABILITY	
103534	AIR5349 SUPER HORNET AME	
340002	JP2077PH2D IMPROVED LOGISTICS SYSTEM	
340004	AIR5341 AIR TRAFFIC MANAGEMENT	
340005	MOBILE ICT - EAI - GROUND SYSTEMS	
340006	JNT FORCE INTEGR STRAT & ARCHITECTURE	
340007	JP2064 GEOSPATIAL INFORMATION	
340008	JP2096 DEFENCE ISR BACKBONE	
340009	LOGISTICS PROGRAM OF WORK	
340011	OBJECTIVE - ADOLUTE OT UP - UPODADE	
340012	OBJECTIVE - ARCHITECTURE UPGRADE	
340020 340022	JP2080PH2B.1 DEFENCE ONE - R1A BUILD SAP IDENTITY & ACCESS CONTROLS	
340022	JP2068 PH2B.2 COM NETWORK DEF - BUILD	
340027	CENTRALISED PROCESSING - BUILD	
340029	JP2080PH2B.1 DEFENCE ONE - R1B BUILD	
340030	AIR7000 - FUTURE MARITIME PATROL - BUILD	
340032	FUTURE PROJECT A	
340033	FUTURE PROJECT B	
340034	FUTURE PROJECT C	
340035	FUTURE PROJECT D	
340036 340037	FUTURE PROJECT E	
340037	FUTURE PROJECT F FUTURE PROJECT G	
340038	FUTURE PROJECT H	
771224	EXCHANGE TECHNICAL REFRESH	
CA01L00241M	ICT MINOR PROJECTS	
100410	JMP6007 JOINT E-FUELS MANAGEMENT	
100427	JMP8001 MATERIEL ENTITLE MGMT SYST	
340010	ICT SECURITY AUDIT - DSN	
340048	FUTURE PROJECT I	
340049	FUTURE PROJECT J	
CA01L000250	ICT INFRASTRUCTURE PROGRAM	
103505	EXTERNAL TASKS	
340024	STANDALONE NETWORKS REMEDIATION ICT FLEET MANAGEMENT SUSTAINMENT	
771150 771154	ICT FLEET MANAGEMENT SUSTAINMENT ICT INFRASTRUCTURE SUSTAINMENT	
CA01L000101	ICT REFORM DIVISION	
CA01L000005	REFORM & PORTFOLIO CO-ORD BRANCH	
100283	ICT CAPABILITY DEVELOPMENT CENTRE	
100287	REFORM & PORTFOLIO BRANCH EXEC	
100422	WORKFORCE FACS PROTECTIVE SEC SAFETY	
103540	DIRECTORATE OF PEOPLE AND COMMUNICATIONS	
103541	DIRECTORATE OF TECHNICAL TRANSITIONS	
771296	CORPORATE SERVICES	
771297	ICT REFORM DIVISION EXECUTIVE	
L31001	EMPLOYEE TRANSITION	
L31002	DIR CORP COMM & CHANGE MANAGEMENT	
L31104	DIR GROUP GOVERNANCE REPORTING	
CA01L000000	ICT DELIVERY DIVISION (ICTDD)	

Cost Centres	Cost Centre Description	Service Group
100285	MIL & SEC PROG EXEC	
103513	MILITARY MESSAGE HANDLING SYSTEM	
771170	SIP 3RD LEVEL SUPPORT - PEGASUS	
771214	DSN SIPRNET	
771215	SIPR REL- A	
CA01L000400	LOGISTICS APPLICATIONS BRANCH	
103506	PORTFOLIO MANAGEMENT OFFICE	
103507	LOGIS EXECUTIVE	
103509	LOGISTIC SYSTEMS SUSTAINMENT	
103512	LOGSPO WORKFORCE OPERATING	
CA01L000321	CORPORATE & MIL APPS BRANCH	
100288	CORPORATE & MILITARY APPLICATIONS BRANCH	
100377	DIR APPLICATION VENDOR MANAGEMENT	
771161	PERSONNEL SYSTEMS SUSTAINMENT	
771163	DIR FINANCIAL SYSTEMS SUSTAINMENT	
771219	WOAG PROGRAM	
771228	OBJECTIVE SUSTAINMENT	
CA01L000022	LOGISTICS PROG DELIVERY BRANCH	
771211	LOGISTICS INFORMATION	
CA01L000140	ICTDD EXECUTIVE	
100424	ENVIRONMENT MANAGEMENT ICT PORTFOLIO MANAGEMENT OFFICE	
200108 340025	SERVICE ORIENTED ARCHITECTURE - DELIVERY	
340025	DIR OF CORPORATE ENTERPRISE DELIVERY	
771000	ICTDD EXECUTIVE	
771000	SERVICE LEVEL TESTING & RELEASE MNGT	
CA01L000002	ICT CHIEF TECHNOLOGY OFFICER DIVISION	
CA01L00002	GROUP COMMERCIAL BRANCH	
103539	DIRECTORATE OF STRATEGIC PARTNERING MGMT	
200106	SOURCING REFORM PROGRAMME OFFICE	
771220	SOFTWARE CONTRACT COMPLIANCE	
771232	DIR OF VENDOR MANAGEMENT	
771250	CENTRAL ICT CONTRACT AUTHORITY	
CA01L000243	ICT STRATEGY POLICY & PLANS	
200109	ICT DOCTRINE & POLICY	
771252	ICT PLANS	
CA01L000248	ICT SECURITY BRANCH	
118130	ICT SECURITY	
CA01V000400	ICT ARCHITECTURE BRANCH	
340021	MOBILE ICT	
L20600	AS ICT ARCHITECTURE BRANCH	
CA01L000018	CHIEF TECHNOLOGY OFFICER EXECUTIVE	
771255	CHIEF TECHNOLOGY OFFICER EXECUTIVE	
771265	AS INFRASTRUCTURE ARCHITECTURE	
L50100	TECHNICAL INTEGRATION BRANCH EXECUTIVE	
CA01V000001	ICT OPERATIONS DIVISION (ICTOD) J6	
CA01L000027	SERVICE MANAGEMENT BRANCH	
100367	SERVICE DESIGN	
340026	DIR CUSTOMER ASSIST RESP & EXPERIENCE	
771257	SERVICE OPERATIONS	
771267	SITUATIONAL AWARENESS	
771268	SERVICE MANAGEMENT EXEC	
771290	SERVICE ASSURANCE	
L30900	SERVICE TRANSITION	
CA01L000013	INFRASTRUCTURE PROJECT DELIVERY	
411814 L30200	ICT INFRASTRUCTURE COMMUNICATIONS SYSTEMS	
CA01L000012	ENTERPRISE TECH OPERATIONS BRANCH	
100374	TERRESTRIAL COMMS - LEASED LINES	
100374	TERRESTRIAL COMMUNICATIONS - RUN	
118900	OVERSEAS ICT SERVICES	
432405	HQJOC OPERATIONS	
622531	APPLICATION HOSTING SERVICES	
771236	DEUSS CAPITAL REGION	
771239	DEUSS NORTH EAST REGION	
771240	DEUSS NORTH WEST REGION	
771241	DEUSS EAST REGION	
771243	DEUSS SOUTH EAST REGION	
771244	DEUSS HQJOC	
771246	DEUSS SOUTH WEST REGION	
771248	REGIONAL ICT CONTRACT AUTHORITY	
771249	DEUSS & SUPPORT EXECUTIVE	
771251	ENTERPRISE TECH OPS BRANCH EXECUTIVE	
771293	HIGH ACCESS INTERNET GATEWAY	
771298	STANDARD DEVICES	
L71000	DVS OVERSEAS	
L71100	DVS NATIONAL CONTRACTS	
CA01V00020S	ICTOD EXECUTIVE	
200401	ICTOD EXECUTIVE	
CA01V000300	J6 SUPPORT BRANCH	
100296	DIR ICT CAPABILITY COORDINATION	
	MULTINATIONAL INFORMATION SHARING	

ost Centres	Cost Centre Description	Service Group
200104	DIR OF MULTINATIONAL RELATIONS & INTEROP	Oct vide Group
432995	SATCOM CAPABILITY	
L10900	DEFENCE SPECTRUM OFFICE	
L20602	J6 EXECUTIVE	
CA01L000011	DEFENCE STRATEGIC COMMS BRANCH	
CA01L00011S	DSCB EXECUTIVE	
711213	DSCB EXECUTIVE	
CA01L000106	OPERATIONS SUPPORT	
CA01L00106T	OPERATIONS	
118323	DEFCOMMSTA BRISBANE	
118516	DEFCOMMSTA MELBOURNE	
432700	DEFCAMSAUS	
432702	DEFCOMMSTA SYDNEY	
432703	DEFCOMMSTA PERTH	
715642	DEFCOMMSTA CANBERRA	
CA01L00106E	DIR OF LIFE CYCLE SUPPORT	
432704	LIFECYCLE SUPPORT	
CA01L00106M	DTSN OPERATIONS	
411811	DTSN OPERATIONS	
CA01L00106N	COMMUNICATION SERVICES	
118100	FLEET INFO SYSTEMS SUPPORT OFFICE	
118150	DEFENCE VOICE SERVICES	
325251	NATIONAL DFM CONTROL CENTRE (NDCC)	
332193	DSVE OPERATIONS	
432992	NETWORK SUPPORT	
432998	SATELLITE OPERATIONS	
CA01L00106V	CRYPTOGRAPHIC CONTROLLING AUTHORITY	
432426	DCCA/ADFDA	
CA01L00106W	CERTIFICATE & DIRECTORY MGMT CENTRE	
118513	CDMC	
CA01V000100	CHIEF INFORMATION OFFICER	
100425	CIO EXECUTIVE	
200110	BUSINESS RELATIONSHIP MGMT OFFICE	
340003	INFRASTRUCTURE TRANSFORMATION EXECUTIVE	
340016	ICT RESERVISTS	
340023	SINGLE INFORMATION ENVIRONMENT	
340040	REVISED GROUP STRUCTURE A	
340041	REVISED GROUP STRUCTURE B	
340042	REVISED GROUP STRUCTURE C	
340043	REVISED GROUP STRUCTURE D	
340044	REVISED GROUP STRUCTURE E	
340045	REVISED GROUP STRUCTURE F	
340046	REVISED GROUP STRUCTURE G	
340047	REVISED GROUP STRUCTURE H	
771050	CIO GROUP ADMINISTRATION	
CA01S001970	ICT SOFTWARE PROGRAM	
730160	SOFTWARE - NON MANAGED	
L20900	SOFTWARE - HSB MANAGED	
CA01V100000	COST CENTRES FOR ARCHIVING	
CA01L00001S	CIOG COST CENTRES FOR FUTURE BLOCKING	
100282	PROJECT MANAGER STREAM STAFF	
100284	ARCHITECT STREAM STAFF	
100286	PROJECT DELIVERY CORPORATE	
100411	MILITARY OPERATIONS PROJECTS	
100412	OTH GROUPS REFORM ICT COMPONENTS PROJ	
100414	DCP/GREEN BOOK/OTHERS PROJ	
100416	CIO TASKS	
100419	ICT REFORM CIOG FUNDED PROJECTS	
100420	VENDOR MGMT STREAM STAFF	
100421	CHANGE MANAGEMENT STREAM STAFF	
103515	MILITARY MESSAGING	
103522	PMKEYS TECH REFRESH	
103523	OBJECTIVE	
103526	PKI	
103527	TERRESTRIAL COMMUNICATION BUNDLE	
103535	BLACKBERRY REPLACEMENT	
103536	PEGASUS	
112207	DMO MSA - MIS SUSTAINMENT	
112610	MULTINATIONAL INFO SHARING - MINORS	
118140	NETWORK OPS	
118902	TECHNICAL SUPPPORT	
118905	MOBIT OPERATIONS	
200100	DIR INFO STRATEGY FORMULATION	
200101	ASSIST SEC ICT STRATEGY & PLANNING	
200111	DIR APPLICATION ARCHITECTURE	
325250	EXECUTIVE	
340013	LOGISTICS STREAM STAFF	
340014	ENGINEER STREAM STAFF	
340015	CORPORATE AND BUSINESS MANAGEMENT STREAM	
340017	SERVICE DELIVERY STREAM STAFF	
340018	SERVICE SUPPORT STREAM STAFF	

Cost Centres		Cost Centre Description	Service Group
	424032	INFRASTRUCTURE MNGT SYSTEMS DEVELOPMENT	Service Group
	432701	NAVCOMMSTA CANBERRA	
	432996	DEFCOMMSTA AUSTRALIA	
	622500	MAINFRAME	
	622513	COMMUNICATIONS	
	622526	GROUP FINANCE OFFICE	
	622532	SERVICE COORDINATION	
	622533	STORAGE & DATABASE SUPPORT	
	622534	OPERATING SYSTEMS SUPPORT	
	622535	SYSTEMS MANAGEMENT AND SUPPORT	
	622537	SECURITY COMMUNICATIONS & PERFORMANCE	
	622550	DIR OF QUALITY MANAGEMENT	
	711001	DIR OF BUDGETING & ACCOUNTING	
	711002	DIR ENTERPRISE SERV ARCHITECTURE	
	711402	PROCUREMENT CONTRACTING SERVICES	
	711404	DIR INFORMATION WARFARE & ASSURANCE	
	711411	DIR ARCHITECTURE PRACTICE MANAGEMENT	
	711421	DIR OF INFRASTRUCTURE DESIGN	
	715641	ICT REFORM PROGRAM COSTS	
	730061	ESD FINANCIAL SYSTEMS BUS & CUSTOMER SPT	
	730074	ESD DEFENCE SAP UPGRADE DIRECTORATE	
	771110	TERRESTRIAL COMMS PROJECTS	
	771111	CORPORATE APPLICATIONS	
	771112	FINANCIAL SYSTEMS OPERATIONS	
	771113	UD PROJECTS	
	771115	ESD LOGISTICS SYSTEMS OPERATIONS	
	771117	GATEWAY SYSTEMS PROJECTS	
	771118	ICT INFRASTRUCTURE PROJECTS	
	771119	KNOWLEDGE & SOE PROJECTS	
	771120	CENTRALISED PROCESSING PROJECTS	
	771126	PERSONNEL SYSTEMS MODERNISATION PROJECTS	
	771127	UA FINANCE PROJECTS	
	771128	UA LOGISTICS PROJECTS	
	771129	IBA PROJECTS	
	771130 771131	CSI PROJECTS SOE	
	771131	IMSD PROJECTS	
	771132	CS EAI PROJECTS	
	771146	ICT INFRASTRUCTURE PROJECTS	
	771147	TERRESTRIAL COMMS TASKS	
	771148	TERRESTRIAL COMMS SUSTAINMENT	
	771149	ICT FLEET MANAGEMENT TASKS	
	771151	GATEWAY SYSTEMS TASKS	
	771152	GATEWAY SYSTEMS	
	771153	ICT INFRASTRUCTURE TASKS	
	771156	KNOWLEDGE & SOE TASKS	
	771157	INFORMATION EXCHANGE SYS SUSTAINMENT	
	771158	CENTRALISED PROCESSING TASKS	
	771159	CENTRALISED PROCESSING SUSTAINMENT	
	771160	UAP TASKS	
	771162	UAF TASKS	
	771165	UAL SUSTAINMENT	
	771168	INTEGRATED BUSINESS APPLICATION	
	771169	CSI TASKS	
	771171	IMSD TASKS	
	771172	IM SUSTAINMENT	
	771174	ENTERPRISE APPLICATIONS INTEGRATION	
	771209	COMMON SVCS INTEGRATION PRGRM OFFICE	
	771210	DIR IDENTITY MANAGEMENT & MESSAGING	
	771212	UA MESSAGING PROJECTS	
	771213	UA MESSAGING TASKS	
	771216	DCNO EXECUTIVE	
	771218	PROJECT MNGT COMPETENCY CENTRE	
	771221	BUSINESS IMPROVEMENT OFFICE	
	771225	ENTERPRISE SOA DELIVERY	
	771226	DRM PROJECTS	
	771227	DRM TASKS	
	771229	BUSINESS SUPPORT	
	771230	DIR OF TECHNICAL CONTROL FRAMEWORK	
	771231	RISK & QUALITY ASSURANCE	
	771234	DIR SERVICE LEVEL MANAGEMENT	
	771235 771237	APPLICATION DEVELOPER STREAM STAFF REGIONAL SERVICES SC	
	771237	REGIONAL SERVICES SC	
	771238	REGIONAL SERVICES CN/NSW REGIONAL SERVICES NQLD	
	771242 771245	REGIONAL SERVICES NQLD REGIONAL SERVICES TAS	
	771245 771247	REGIONAL SERVICES TAS REGIONAL SERVICES WA	
	771247	DIRECTORATE OF ENGINEERING	
	7/1253 771254	ICT REFORM BRANCH EXECUTIVE	
	771254 771256	DIR OF CENTRAL ICT SERVICES	
	771256 771258	DIR OF CENTRAL ICT SERVICES DIR OF CUSTOMER ENGAGEMENT	
	7/1258 771259	INFORMATION ASSURANCE STREAM STAFF	

Cost Centres		Cost Centre Description	Service Group
	771260	DIR OF CAPABILITY DEVELOPMENT	
	771261	DIR ICT STRATEGIC PLANNING	
	771262	DIR TECHNOLOGY FUTURES	
	771263	DIR ICT POLICY	
	771264	DIR CAPACITY PLANNING	
	771266	DIR BUSINESS ARCHITECTURE	
	771269	MILITARY ENGAGEMENT ARCHITECT	
	771271	SHARED SERVICES STREAM STAFF	
	771272	INTERAGENCY INFORMATION POLICY DEVEL	
	771273	ASSIST SEC ESB	
	771274	DIR REQUIREMENTS ANALYSIS	
	771275	DIR INFORMATION ASSURANCE BRANCH	
	771276	DIR SECURITY RISK MANAGEMENT	
	771277	DIR INFORMATION ASSURANCE AUDIT & REVIEW	
	771278	DIR INFORMATION ASSUR GOVERNANCE	
	771279	DIR INFORMATION ASSUR CERTIF & COMPLIAN	
	771280	PROJECT TEAM JP2047	
	771281	BUS RELATIONSHIP MGMT OFFICE - GROUPS	
	771282	HUMAN RESOURCES STREAM STAFF	
	771283	SENIOR MGMT MULTINATIONAL INFO SHARING	
	771284	CORE ICT INFRASTRUCUTRE	
	771285	DIR INFRASTRUCTURE OPERATING MODEL	
	771286	DIR CORPORATE SYSTEMS	
	771287	PLANNING & CONTROL SUSTAINMENT	
	771288	PLANNING & CONTROL TASKS	
	771289	PLANNING & CONTROL PROJECTS	
	771291	HEALTH SYSTEMS	
	771292	ICT REFORM PROGRAM	
	771294	DIR SATELLITE COMMUNICATIONS CAPABILITY	
	771299	DATA CENTRE MIGRATION	
	771304	BUSINESS MANAGEMENT	
	771305	SYSTEM HARDWARE - DATA CENTRES (SHDC)	
	775000	EXECUTIVE	
	783411	DIR DOCUMENTS & RECORDS MANAGEMENT	
	H20100	PMKEYS INITIATIVES	
	L00000	ASSET ACCOUNTING	
	L30100	DEF COMPUTING BUREAU	
	L30520	DIR OF CONTRACT MANAGEMENT	
	L30710	ITS REPORTING	
	L30800	NETWORK - VOICE & VIDEO (NVV)	
	L31000	DIR ICT COSTING SERVICES	
	L31004	DIR INFORMATION SECURITY MANAGEMENT	
	L31005	CIOG TALISMAN SABRE	
	L31102	SECURITY SERVICES	
	L50101	WEB & EBUSINESS APPLICATIONS	
	L50103	PORTFOLIO MANAGEMENT OFFICE	
	L52500	UA DEFENCE SUPPORT	
	L52700	SOFTWARE ENGINEERING COMPETENCY CENTRE	
	L55100	ICT FLEET MANAGEMENT	
	L70100	DVS NT	
	L70300	DVS QLD	
	L70400	DVS NSW	
	L70500	DVS VIC	
	L70700	DVS WA	
	L70800	DVS ACT/SNSW	
	L71300	ICT SECURITY OPERATIONS	
CA	A01L000017	CIOG BLOCKED COST CENTRES	
	118526	INTEGRATION SERVICES	
	118903	FINANCE & ADMINISTRATION	
	118904	APPLICATIONS SUPPORT	
	200107	DIR DIE PROGRAM MANAGEMENT	
	200501	INFO POLICY & PLANS BRANCH - OTHER	
	200621	DC21	
	211192	ADF TACTICAL DATA LINKS AUTHORITY	
	253400	ELECTRONIC ARCHIVING & DECOMMISSIONING	
	411815	REGIONS	
	432997	SCN COORDINATION	
	433100	ASSET SUPPORT	
	620100	DEPUTY CHIEF INFORMATION OFFICER	
	711212	DCAN	
	711400	DIRECTORATE HUMAN RESOURCES-LOCKED	
	711401	DIRECTORATE FINANCIAL MANAGEMENT-LOCKED	
	715640	SIP	
	724910	DIR INFO FUTURES PLANNING (NCW)	
	724920	DIR INFO MULTINATIONAL RELATIONS	
	730118	BORIS	
	730112	DEF DECISION SUPPORT (FEPC) PROJECT	
	771108	TRANSITIONS	
	771116	ENHANCEMENT TO SDSS	
	771110	MANAGEMENT INFORMATION ENVIROMENT	
	771121 771122		
	771122 771136	ENTERPRISE APPLICATION INTEGRATION DEFENCE EMAIL SYSTEM (00/11)	

		t of Accounts - Cost Centres	
Cost Centres		Cost Centre Description	Service Group
77	1144	DEFENCE WAN - UPDATE	
77	1145	BI TASKS	
77	1200	MATIS EXECUTIVE	
77	1201	ENTERPRISE PROGRAM MANAGEMENT OFFICE	
77	1202	LOGISTICS SYSTEMS ACQUISTION	
77	1203	DELIVERY SUPPORT	
77	1204	SYSTEMS TRAINING	
77	1205	BUSINESS IMPROVEMENT	
	1206	MATIS BUSINESS MANAGEMENT	
	1207	MATIS CONTRACTING & PROCUREMENT	
	1208	PROJECT SETTLEMENT ACCOUNT	
	3410	DRMS PHASE 1 & 2	
	D009	CAPABILITY ET DEPLOYMENT-KS	
	D014	EASTTIMOR SATELLITE-TELSTRA3	
	0000	INFO POLICY & PLANS	
	0100	DIS (DIR INF SYS)	
	0000	CORPORATE MANAGEMENT	
	0601	DSBPC-LOCKED	
	1000	TRAINING - ISD	
	0000	INFRASTRUCTURE SERVICES	
	0510	TRANISITION MANAGEMENT	
	0511	IHO BREAK/EIX TECH ALITHORITY	
	0700 0711	BREAK/FIX TECH AUTHORITY SERVICE DESK	
	0/11 0712	PROBLEM/ESCALATION MANAGEMENT	
	0712	DESKTOP SERVICES - 2ND LEVEL	
	0713	IT SYSTEMS DEVELOPMENT	
	0840	DRN SYS INTEGRATION	
	0850	DRN SYS DEVELOPMENT	
	1003	RISK MANAGEMENT	
	1100	CSC AND SOFTWARE LIBRARY	
	1101	DRN PEREGRINE SUPPORT SERVICES	
	1103	EMS SUPPORT	
	0000	APPLICATIONS AND PROJECTS	
	0102	NETWORK ENGINEERING COMPETENCY CENTRE	
	0500	DEFENCE COLLEGES	
	0600	APPLICATIONS INTEGRATION AND TESTING	
	1400	MANAGER DIARY AND CRISP PROJECTS	
L52	2800	WAN/BAN DEVELOPMENT	
L52	2900	SERVER/DESKTOP DEVELOPMENT	
L5:	5000	CIP	
L5:	5500	MINISTER OF DEFENCE IT REQUIREMENTS	
L70	0000	SYDNEY WEST/SOUTH REGION	
L70	0200	NORTH QUEENSLAND REGION	
M1	0700	DOCUMENT & RECORD MGT PROJECT	
CA01V00	000B	ICT - DMO - SUSTAINMENT AGREEMENTS	
112208		DMO MSA - Tactical Information Exchange	
112209		DMO MSA - High Grade Cryptographic Equip	
CA01V00		ICT - DMO - MINORS	
CA01L0		DMO AGREEMENTS	
1122		DMO MAA - EWS PROJECTS	
1122		DMO MAA - DIEIF PROJECTS	
CA01V00		ICT - MCF	
112100	<u> </u>	CIO GROUP - MCF	
CA01S00014	200	DEFENCE MATERIEL ORGANISATION	
CA01ISUBS		GENERAL MANAGER SUBMARINES	
CA01I001		COLLINS SUBMARINE PROGRAM	
CA01I0		COLLINS SUSTAINMENT	
	1F01044S	NIPO COLLINS	
	1472	NIPO COLLINS COLLINS COMMONS	
	1827 II002100	COLLINS COMMONS COLLINS SUSTAINMENT PROCRAM	
		COLLINS SUSTAINMENT PROGRAM DI ATEORM SUSTAINMENT	
	1470 1475	PLATFORM SUSTAINMENT CRITICAL SPARES	
	1475 1983	COMBAT SYSTEM SUSTAINMENT	
	1983	COMBAT SYSTEM SUSTAINMENT COLLINS SUSTAINMENT BRANCH	
	1980	COLLINS SUSTAINMENT BRANCH COLLINS SUSTAINMENT BRANCH	
CA01I0		COLLINS SUSTAINMENT BRANCH COLLINS ACQUISITION	
	1PC00000	COLLINS ACQUISITION COLLINS PROJECTS	
	C0001	NEW SUBMARINE PROJECT	
	00001	NEW GODWAKINE PROJECT NEW HEAVYWEIGHT TORPEDO	
	00003	CCSM RELIABILITY AND SUSTAINABILITY	
	00004	COLLINS COMBAT SYSTEM	
	00005	WEAPONS AND SENSOR ENHANCEMENTS	
	00006	COMMS MAST & ANTENNA REPLACEMENT	
	00007	COMMS & ELEC WARFARE	
	20008	CCSM IMPROVEMENT PROGRAM	
	00009	EHF COMMS COVERT CAPABILITY	
	00010	CCSM IMOC	
	00010	SEA1439PH3.1 - COLLINS OBSOLESCENCE MANA	
	11003100	COLLINS ACQUISITION BRANCH	
5A01	1477	DG COLLINS ACQUISITION	

ost Centres	Cost Centre Description	Service Group
611984	HEAVYWEIGHT TORPEDO JPO EXPENSES	
CA01I003200	COLLINS ACQUISTION PROGRAM	
100269	COLLINS SUBMARINES PROJECT SETTLEMENT	
100432	COLLINS ACQUISITION	
CA01NPCS000	COLLINS SUBMARINE PROGRAM	
PCS000	COLLINS SUBMARINE PROGRAM	
CA01F100771	PROGRAM MANAGER COLLINS SUBMARINE	
231476	PROGRAM MANAGER COLLINS EXECUTIVE	
CA01I001117	COST CENTRES TO BE CLOSED	
611103	TOBEBLKD-SALS - CANB	
611913	TOBEBLKD-SALS - WEST	
611987	TOBEBLKD-RCS SPO EXPENSES	
PEX000	TOBEBLKD-OFFICE OF PM COLLINS	
CA01I001124	SUBMARINE LIFE EVALUATION PROGRAM	
611986	DG SUBMARINE LIFE EVALUATION PROGRAM	
CA01IPO3000	FUTURE SUBMARINE	
CA01PF00000	FUTURE SUBMARINE PROJECTS	
PF0001	FUTURE SUBMARINE	
PF0002	FUTURE SUBMARINE - ACQUISITION	
CA01IPO3001	FUTURE SUBS	
235240	FUTURE SUBS PROJECT SETTLEMENT	
613854	FUTURE SUBMARINE EXECUTIVE	
PFS000	FUTURE SUBMARINE	
CA01ISUBS10	GENERAL MANAGER SUBMARINES EXECUTIVE	
111456	GENERAL MANAGER SUBMARINES EXECUTIVE PROGRAM SUPPORT BUREAU	
598002 598003	CHIEF COMMERCIAL OFFICER - SUBMARINES	
598003	CHIEF COMMERCIAL OFFICER - SUBMARINES CHIEF ENGINEERING OFFICER - SUBMARINES	
GMSM00	OFFICE OF GM SUBMARINE	
CA01DMOE000	DMO External	
DMOE00	DMO External	
DMOEA0	DMO Allocated (External)	
CA01IE00000	CHIEF EXECUTIVE OFFICER DMO	
615370	(3)CHIEF EXECUTIVE OFFICER DMO	
615371	(3)ADVISORY BOARD & COMMITTEE SUPPORT	
CEO000	CHIEF EXECUTIVE OFFICE DMO	
CA01ICF0000	FINANCE DIVISION	
CA01IDFM001	DFM LAND MARITIME SUBMARINE & COMMERCIAL	
CA01IDFM003	EXEC DIR DFM LAND MARITIME SUBS & COM	
595054	EXEC DIR DFM LAND MARITIME SUBS & COM	
CA01IDFM004	MARITIME FINANCIAL SERVICES	
100707	DIRECTORATE OF FIN MANAGEMENT - MARITIME	
600706	AMPHIBIOUS & AFLOAT SUPPORT SPO	
600707	ANZAC SPO	
600708	FAST FRIGATE GUIDED SPO	
600709	HYDROGRAPHIC SPO	
600710	JOINT FUEL AND LUBRICANTS AGENCY	
600711	LANDING HELICOPTER DOCK SPO	
600712	LARGS BAY SPO	
600713	MINE WARFARE AND CLEARANCE DIVING SPO	
600714	MARITIME SIGNATURE MGNT AND TARGET SERV	
600715	NAVAL INVENTORY PROCUREMENT OFFICE	
600716	ARMIDALE CLASS PATROL BOAT SPO	
600717	PACIFIC PATROL BOAT SPO	
CA01IDFM005	EXPLOSIVE ORDNANCE FINANCIAL SERVICES	
100710	EXPLOSIVE ORDNANCE FINANCIAL SERVICES	
CA01IDFM006	LAND FINANCIAL SERVICES	
100711	LAND FINANCIAL SERVICES	
CA01IDFM007	SUBMARINE FINANCIAL SERVICES	
100713	DIRECTORATE OF FIN MANAGEMENT - SUBS	
CA01IDFM008	GENERAL MGR PROGRAMS FINANCIAL SERVICES	
100715	GENERAL MGR PROGRAMS FINANCIAL SERVICES	
CA01IDFM009	AIR WARFARE DESTROYER FINANCIAL SERVICES AIR WARFARE DESTROYER FINANCIAL SERVICES	
600704 CA01IDFM002	DFM JOINT SYSTEMS & AIR	
CA01IDFM002 CA01IDFM010	EXEC DIR DFM JOINT SYSTEMS & AIR	
595055	EXEC DIR DFM JOINT SYSTEMS & AIR EXEC DIR DFM JOINT SYSTEMS & AIR	
CA01IDFM011	HELICOPTER FINANCIAL SERVICES	
100712	DIRECTORATE OF FIN MANAGEMENT - HELO	
600719	AIR9000 PH2 MULTI ROLE HELICOPTER	
600719	AIR9000 PH2 MOLTI ROLE RELICOPTER AIR9000 PH5C ADDITIONAL HEAVY LIFT HELO	
600732	ARMY AVIATION SPO	
600732	CARGO HELICOPTER AND UNMANNED SURV SPO	
600734	HELICOPTER SYSTEMS DIVISION PROJECTS	
600735	NAVAL AVIATION SPO	
600738	RECONNAISANCE AND MOBILITY SPO	
600746	AIR9000 PH8 MH-60R PROJECT	
600747	AIR9000 PH7 HELICOPTER AIRCREW TRG SYS	
CA01IDFM012	COMMERCIAL FINANCIAL SERVICES	
100714	COMMERCIAL FINANCIAL SERVICES COMMERCIAL FINANCIAL SERVICES	
CA01IDFM013	ELECTRONIC SYSTEMS FINANCIAL SERVICES	

Contros	Cost Contro Description	Samilas Oncom
t Centres CA01IDFM014	Cost Centre Description AERO FINANCIAL SERVICES	Service Group
100717	DIRECTORATE OF FIN MANAGEMENT - AERO	
600721	AIRCREW TRAINING PROJECT OFFICE	
600722	AIR COMBAT & ELECTRONIC ATTACK SPO	
600723	AEWC SYSTEM PROGRAM OFFICE	
600724	AIR LIFT SPO	
600725	AEROSPACE MATERIEL SYSTEMS PROGRAM OFF	
600726	HEAVY AIR LIFT SPO	
600727	MARITIME PATROL SPO	
600728	TRAINING AIRCRAFT SPO	
600729	TACTICAL FIGHTER SPO	
600730	NEW AIRLIFT PROJECT OFFICE	
600731	AIR TO AIR REFUELLING PROJECT OFFICE	
CA01IDFM015	NEW AIR COMBAT CAPABILITY FINANCIAL SERV	
600705	NEW AIR COMBAT CAPABILITY FINANCIAL SERV	
CA01NFD0000	FINANCE DIVISION	
FD0000	FINANCE DIVISION	
CA01ZC00000	COST CENTRES TO BE ARCHIVED	
CA01ICFA000	BUSINESS SERVICES AND REFORM	
331143	NATIONAL CODIFICATION BUREAU	
614047	(3)BUSINESS SERVICES AND REFORM	
667501	BUSINESS SERVICES AND REFORM EXEC	
667504	SPECIALIST MILITARY EQUIP ACCOUNTING	
667512	MATERIEL SYSTEMS ASSET ACCOUNTING	
667515	ASSETS UNDER CONSTRUCTION ACCOUNTING	
CA01ICFB000	BUDGETS & FINANCIAL MANAGEMENT	
614060	(3)STRATEGIC FINANCIAL ADVICE	
615108	(3)SUSTAINMENT PROGRAMS	
615112	(3)RESOURCE ANALYSIS & REPORTING (3)EINANCE BUSINESS LIAISON WASHINGTON	
615113 615160	(3)FINANCE BUSINESS LIAISON WASHINGTON (3)BUDGETS	
615162	(3)CAPITAL INVESTMENT PROGRAM	
615168	(3)BUDGETS & FINANCIAL MANAGEMENT EXEC	
615340	(3)BUDGET COORDINATION	
PD8888	DMO MANAGEMENT MARGIN	
PD9999	FMS FINALISATION PROJECT	
CA01ICFO000	OFFICE OF CHIEF FINANCE OFFICER	
615105	(3)CHIEF FINANCE OFFICER DMO	
CA01ICFR000	FINANCIAL REPORTING	
331011	(3)FINANCIAL INFORMATION MANAGEMENT	
600702	(3)FINANCIAL POLICY	
614057	MATERIEL COMPLIANCE & ASSURANCE	
615106	(3)FINANCIAL BUSINESS DEVELOPMENT	
615107	(3)FINANCIAL REPORTING	
615115	(3)FINANCIAL REPORTING & POLICY EXEC	
615116	(3)FINANCIAL ASSURANCE & COMPLIANCE	
CA01I100000	DMO ADMINISTERED	
CA01I111000	PROJECT PAYMENTS	
100038	AWD PAYMENTS	
100039	SEASPARROW PAYMENTS	
CA01I110000	DMO TREASURY AND BANKING	
100037	DMO TREASURY AND BANKING INTEREST	
CA01IM00000	COMMERCIAL GROUP	
CA01ICS0000	BUSINESS OPERATIONS DIVISION	
CA01IMA2000	BOD & DMO REFORM CC TO BE ARCHIVED	
100109	TOBEBLKD-GM REFORM & SPECIAL PROJECTS	
512433	ATTRACTION & RECRUITMENT	
615120	(3)HUMAN RESOURCES EXEC	
615135	(3)FINANCIAL MANAGEMENT COMMERCIAL	
615141	MATERIEL LOGISTICS GOVERNANCE	
615331	(3)PERSONNEL POLICY & STANDARDISATI	
615345 CA04IMB0000	PERSONNEL SERVICES	
CA01IMB0000	BUSINESS INFORMATION MANAGEMENT	
100253 331136	(3) BUSINESS INFORMATION CAPABILITY BUSINESS INFO SUPPORT SYSTEM OFFICE	
614056	BUSINESS INFO SUPPORT SYSTEM OFFICE BUSINESS INFORMATION MANAGEMENT PROJECTS	
614058	BIM EXECUTIVE	
615234	BUSINESS INFO GOVERNANCE & ANALYTICS	
CA01NHRC000	BUSINESS OPERATIONS DIVISION	
HRC000	BUSINESS OPERATIONS DIVISION BUSINESS OPERATIONS DIVISION	
CA01ICA0000	BUSINESS SERVICES & ASSURANCE	
100293	MEDIA OPERATIONS	
602804	ASSURANCE & RISK MANAGEMENT	
614165	(3)AUDIT MANAGEMENT	
614345	(3)DMO STRATEGY & PLANS	
615002	(3)INTERNAL AUDIT	
615003	(3)BUSINESS SERVICES & ASSURANCE EXECUTI	
615005	(3)PERFORMANCE & STATUTORY REPORTING	
615007	(3) MAJOR PROJECTS REPORT	
615110	(3) MAJOR PROJECTS REPORT	
615130	QUALITY MANAGEMENT	
010100	COACH I WANGEWILINI	

ost Centres	Cost Centre Description	Service Group
615902	DMO COMMS	Oct vice Group
667506	(3)REVIEW ANALYSIS & BENCHMARKING	
CA01ICSB000	WHS & STAFF SUPPORT	
331149	(3)DMO SECURITY	
602803	DMO TRAINING POOL	
614300	PROFESSIONALISATION POLICY ACCOMM & COOR	
615001	(3)HUMAN RESOURCES SECURITY & CONTINUITY	
615104	ACCOMMODATION & FACILITIES	
615123	SCHEDULERS PROGRAM	
615124	EXEC MASTERS COMPLEX PROJECT MANAGERS	
615125	MATERIEL LOGISTICS PRACTITIONER DEV PROG	
615321	DMO TRAINING DELIVERY	
615324	(3)WORKPLACE HEALTH & SAFETY	
635200	(3)EXECUTIVE COORDINATION	
635301	(3)DEFENCE & INDUSTRY STUDY COURSE	
CA01ICSO000	OFFICE OF BUSINESS OPERATIONS	
615000	(3)HEAD BUSINESS OPERATIONS	
CA01ICSP000	HUMAN RESOURCES	
615333	WORKFORCE PLANNING & MANAGEMENT	
615346	ENTRY LEVEL PROGRAMS	
CA01IPI0000	OLD CES - TO BE ARCHIVED	
CA01IPO2000	DEFENCE INDUSTRY	
CA01IPB1000	DEFENCE INDUSTRY POLICY IMPLEMENTATION	
631100	(3)DI POLICY IMPLEMENTATION	
632700	(3)DIR OF INDUSTRY POLICY & CO-ORDINATIO	
DIPI00	DEFENCE INDUSTRY POLICY IMPLEMENTATION	
CA01IPB3000	ECONOMIC ANALYSIS	
100117	(3)PIC HEALTH ASSESSMENT	
100259	(3)ECONOMIC MODELLING	
632100	(3)ECONOMIC & PIC ANALYSIS EXECUTIVE	
EA0000	ECONOMIC ANYLYSIS	
CA01IPA3100	AUSTRALIAN INDUSTRY PROGRAMS	
CA01IPB2230	MAJOR EVENTS & LOGISTICS	
614045	(3)INDUSTRY ENGAGEMENT	
635302	(3)DEFENCE & INDUSTRY CONFERENCE	
635303	(3)INDUSTRY CONFERENCE & EXHIBITIONS	
CA01IPA3000	AUSTRALIAN INDUSTRY PROGRAMS EXECUTIVE (3)AUSTRALIAN INDUSTRY PROGRAMS EXEC	
633300 CA01IPA3200	JSF INDUSTRY TEAM	
635300	(3)JSF INDUSTRY TEAM	
CA01IPA3300	AUASTRALIAN INDUSTRY CAPABILITY	
633303	(3)AUSTRALIAN INDUSTRY CAPABILITY	
CA01IPA3400	PIC REVIEW & DEFINITION	
100262	(3)PUBLIC DEFENCE CAPABILITY PLAN (S3)	
633301	(3)PIC DEFINITION & REVIEW	
CA01IPB2210	INDUSTRY LIAISON	
100328	(3)INDUSTRY LIAISON EXEC	
637115	(3)BUSINESS ACCESS OFFICE NSW/ACT	
637315	(3)BUSINESS ACCESS OFFICE VIC/TAS	
637515	(3)BUSINESS ACCESS OFFICE SA	
637715	(3)BUSINESS ACCESS OFFICE QLD/NT	
637815	(3)BUSINESS ACCESS OFFICE WA	
CA01IPB2220	INDUSTRY PROGRAMS	
100263	(3)PRIORITY IND CAP INNOVATION PROGS	
100264	(3)INDUSTRY PROGRAMS EXEC (STRAT FUND)	
100266	(3)ISPE ACQUISITION	
100327	(3)GLOBAL SUPPLY CHAIN WORLDWIDE (SF)	
100430	(3) INDUSTRY PROGRAMS COMMUNICATIONS	
614043	(3)SADI ACQUISITION	
633305	(3)INDUSTRY POLICY MANAGEMENT	
633308	(3)CAPABILITY TECH DEMONSTRATOR TRANSITN	
633309	(3)RESEARCH & DEVELOPMENT (COOP RES CTR)	
635500	(3)GLOBAL SUPPLY CHAIN ADMIN	
CA01IPB4000	COMPANY PROFILES & BRIEFINGS	
615139	(3)COMPANY PROFILES & BRIEFINGS	
CA01IPC5000	DEFENCE INDUSTRY	
CIP000	DEFENCE INDUSTRY	
CA01NCIP000	DEFENCE INDUSTRY EXECUTIVE	
100260	DEFENCE INDUSTRY EXECUTIVE	
CA01IPA5000	INTERNATIONAL ENGAGEMENT	
614145	(3)INTERNATION MATERIEL ENGAGEMENT (SF)	
615361	(3)CONDMAT (LONDON)	
615362	(3)DEFMAT (WASHINGTON)	
635401	(3)INTERNATIONAL MATERIEL ENGAGEMENT ADM	
CA01IPB5000	AUSTRALIAN MILITARY SALES OFFICE	
CA01IPB2100	AMSO EXECUTIVE	
614146	(3)AMSO EXECUTIVE	
614789	AUSTRALIAN MILITARY SALES	
667502	(3)MILITARY SPECIALISTS	
667503	(3) COMMERCIAL COMPLIANCE & POLICY	
CA01ICFC000	DEFENCE DISPOSALS AND SALES	

t Contrac	Coot Contro Description	October 0
t Centres 615504	Cost Centre Description AMSO PROJECTS USA	Service Group
615504	DISPOSALS PROJECTS DISPOSALS PROJECTS	
CA01IPO2100	DI COST CENTRES TO BE BLOCKED	
100267	TOBEBLKD-EXPORT MEASURE-N&S AMER/PAC RIM	
614144	TOBEBLKD- IND SKILLING ADMIN	
CA01IES0000	CONTRACTING & LEGAL	
CA01NCSC000	CONTRACTING & LEGAL EXECUTIVE	
614164	(3)CONTRACTING & LEGAL EXECUTIVE	
CSC000	CONTRACTING & LEGAL	
CA01IES2000	LEGAL & COMMERCIAL SUPPORT	
100429	(3)DMO LEGAL	
608802	(3)E-PROCUREMENT	
608803	(3)WHS/NEGOTIATION CELL	
614055	(3)DMOSS	
615102	(3)LEGAL & COMMERCIAL SUPPORT EXECUTIVE	
621422	(3)EXTERNAL LEGAL PANELS	
CA01IPA2000	PROCUREMENT & CONTRACTING SUPPORT	
104018	PROCUREMENT & CONTRACTING SUPPORT EXEC	
235218	CONTRACTING SUPPORT COMM & INNOVATION	
235219	CONTRACTING SUPPORT AERO	
235220	CONTRACTING SUPPORT MSD & EOD	
235221	CONTRACTING SUPPORT LSD	
235226	CONTRACTING SUPPORT ESD & SUBS	
235227	SUSTAINMENT & PRODUCTIVITY PBC	
235229	CONTRACTING WASHINGTON	
621420	(3)PRO & CON POL & PRAC	
CA01IMA0000	GENERAL MANAGER COMMERCIAL	
CA01IMA1000	OFFICE OF GM COMMERCIAL	
615103	(3)GM COMMERCIAL EXECUTIVE	
GMC000 CA01INA0000	GENERAL MANAGER COMMERCIAL	
	DMO REFORM	
CA01I000110	ACQUISITION & SUSTAINMENT REFORM	
331142	REFORM PORTFOLIO MANAGEMENT OFFICE SUSTAINMENT BUSINESS MODEL	
331456 602807	ACQUISITION & SUSTAINMENT REFORM EXEC	
611802	CORPORATE REFORM	
611803	LOGISTIC BUSINESS IMPROVEMENT	
615143	INVENTORY REFORM	
615163	BUSINESS IMPROVEMENT	
ASR000	DMO REFORM	
CA01INA1000	HEAD DMO REFORM	
105001	DMO REFORM EXEC	
CA01IPO4000	INDEPENDENT PROJECT PERFORMANCE OFFICE	
100261	AQUISITION STRATEGY COORDINATION	
235200	INDEPENDENT PROJECT PERFORMANCE EXEC	
235211	MAJOR PROGRAM SUPPORT	
602802	NEGOTIATION CELL	
614162	GATE REVIEWS	
615190	SUPPLIER QUALITY ASSURANCE SERVICES	
615193	AGENCY AGREEMENTS	
PMP000	INDEPENDENT PROJECT PERFORMANCE OFFICE	
CA01IPA6000	COST ASSURANCE & ANALYSIS	
104019	FIS CANBERRA	
235212	COST ESTIMATION & ANALYSIS	
621427	FIS SYDNEY	
621430	FIS MELBOURNE	
632800	(3)PROCUREMENT & INDUSTRY ANALYSIS	
632900	(3)COMMERCIAL ANALYSIS	
CA01IA00000	DMO TOP	
614042	DMO MILITARY AFS PAYMENTS	
DMOQ00	DMO QUARANTINE	
100000	ARCHIVE DMO (GRUO)	
110000	ARCHIVE DMO OTHER (GRUO)	
110001	DMO QANTAS CLEARING	
110002	SDSS DMO CORPORATE OFFSET	
110003	DMO GST	
110004	DMO TREASURY AND BANKING	
I11111	DMO (GROUP RESOURCE USE ONLY)	
122222 MIC 44.00	DMO QUARANTINE (GRUO)	
MIG4100	COV 4200 NEWGL MIGRATION	
MIG4200	COV 4200 NEWGL MIGRATION	
MIG4300	COY 4300 NEWGL MIGRATION	
CA01IP00000	GM LAND & MARITIME	
CA01ISL0000	LAND SYSTEMS DIVISION	
CA01ISXX000	MUNITIONS	
CA01ISXH000	HEAD EXPLOSIVE ORDNANCE DIVISON	
CA01ISXHH00	OFFICE OF HEAD EOD	
231024	COMSARM	
317503	DMMA	
317504	HEOD LOGISTICS	
317505	HEOD ENGINEERING & MAINTENANCE	

Cost Centres	Cost Centre Description	Service Group
100247	MUNITIONS EMERGING PROJECTS	
CA01F000202	STRATEGIC MUNITIONS CONTRACTS	
100246	STRATEGIC MUNITIONS CONTRACTS	
CA01F0242S0	OFFICE OF MUNITIONS EXECUTIVE	
234200	MUNITIONS EXEC	
CA01F000214 234201	MUNITIONS STRATEGIC AGREEMENTS MUNITIONS STRATEGIC AGREEMENTS	
234220	MULWALA FACILITY REMEDIATION PROJECT	
CA01F000213	MUNITIONS ENTERPRISE DEVELOPMENT	
233110	MUNITIONS ENTERPRISE DEVELOPMENT	
CA01F000210	MUNITIONS PROJECTS	
231035	MULWALA REDEVELOPMENT PROJECT	
233100	MUNITIONS PROJECTS	
CA01F000205	MUNITIONS SYSTEM PROGRAM OFFICE	
CA01F000206	NON GUIDED EO SPO	
231050	NGEOSPO	
CA01F000208	MUNITIONS SYSTEM PROGRAM OFFICE	
231070	MUNITIONS SPO EXECUTIVE	
231071	MUNITIONS SPO NAVY	
231072 231073	MUNITIONS SPO ARMY MUNITIONS SPO RAAF	
CA01F000209	MEDIUM CALIBRE	
CA011 000209	MUNITIONS ENGINEERING SERVICES	
231023	MUNITIONS ENGINEERING SERVICES	
CA01F000201	MUNITIONS BUSINESS SERVICES	
234210	MUNITIONS BUSINESS SERVICES	
F20400	EXPLOSIVE ORDNANCE ACCOUNTING	
CA01I100002	LAND SUPPORT SYSTEMS	
CA01100153S	LAND SUPPORT SYSTEMS BRANCH OVERHEAD	
432108	LAND SUPPORT SYSTEMS BRANCH	
CA01I00149S	SURVEILLANCE SIMULATION & CBRNE SPO	
CA01I00200S	SURVEILLANCE SIMULATION CBRNE SPO O'HEAD	
613810 CA01I00201S	SSCSPO MANAGEMENT SSCSPO MAJOR CAPITAL PROJECTS	
333190	LND134PH1 - CTC	
612805	JNT141PH1 - CBR RESPONSE	
612806	JNT2087PH1 - IRR	
613811	SSCSPO MAJOR CAPITAL PROJECTS	
CA01I00202S	SSCSPO MINOR CAPITAL PROJECTS	
613813	SSCSPO MINOR CAPITAL PROJECTS	
CA01I100003	COMBINED ARMS FIGHTING SYSTEM BRANCH	
CA01I000120	LAND 400 LAND COMBAT VEHICLE SYSTEM	
CA01I00126S	LAND 400 LAND COMBAT VEHICLE SYSTEM	
100249	LAND 400 LAND COMBAT VEHICLE SYSTEM	
CA01NSL0000 SL0000	LAND SYSTEMS DIVISION LAND SYSTEMS DIVISION	
CA01I100001	LAND MANOEUVRE SYSTEM	
CA01I00151S	GENERAL SUPPORT SPO	
CA01I001905	GENERAL EQUIPMENT FLEET	
333185	DEFENCE FORMS	
333315	GENERAL STORES	
613814	CATERING	
CA01I00133A	VEHICLE MAINTENANCE FLEET	
333405	VEHICLE & MAINTENANCE SUPPORT EQUIPMENT	
CA01I00180S	ENGINEER SPO OVERHEAD	
333600 351915	CHIEF ENGINEER ENGSPO MANAGEMENT	
CA01I00184S	ELECTRICAL SYSTEMS FLEET	
333535	ELECTRICAL STSTEMS FLEET ELECTRO - MECH EQUIP	
CA01I00187S	ENGINEER SPO MINOR CAPITAL PROJECTS	
432100	ENGSPO MINOR CAPITAL PROJECTS	
CA01I00188S	ENGINEER SPO MAJOR CAPITAL PROJECTS	
432102	ENGSPO MAJOR CAPITAL PROJECTS	
432105	JNT2059PH2 - BLD PHASE 2	
432106	JNT2059PH3 - BLD PHASE 3	
CA011000152	COMBAT SUPPORT SPO	
CA01I001902	SIMULATION FLEET	
333555	SIMULATION EQUIPMENT	
CA01I001909 333545	RADAR & SHORAD FLEET RADAR	
333545	RBS 70	
CA01I00190S	COMBAT SUPPORT SPO OVERHEAD	
333550	CSSPO MANAGEMENT	
CA01I00191S	INDIRECT FIRE SUPPORT WPNS FLEET	
333440	INDIRECT FIRE SUPPORT WEAPONS	
CA01I00192S	COMBAT SUPPORT SPO MINOR CAPITAL PROJECT	
333441	CSSPO MINOR CAPITAL PROJECTS	
CA01I00193S	COMBAT SUPPORT SPO MAJOR CAPITAL PROJ	
333442	CSSPO MAJOR CAPITAL PROJECTS	
333452	LND058PH3 - WEAPON LOCATING RADAR LOTE	
333453	ARTILLERY REPLACEMENT PROJECT PH1A	1

Cost Centre Description	Service Group
Cost Centre Description LND136PH1 MOTAR REPLACEMENT PROJECT	Service Group
LND19PH6 - SHORAD	
ARTILLERY REPLACEMENT PROJECT PH1B	
LAND MANOEUVRE SYSTEM OVERHEAD	
LAND MANOEUVRE SYSTEM MANAGEMENT	
MOUNTED COMBAT SPO	
ASLAV FLEET	
LND00112PH4 - ASLAV PHASE 4	
AFVSPO MAJOR CAPITAL PROJECTS	
LND907PH1 - TANK REPLACEMENT	
LND106 - M113 UPGRADE	
LND112PH3 - ASLAV	
BUSHRANGER FLEET	
INFANTRY MOBILITY VEHICLE (IMV) FLEET	
COMBAT SUPPORT VEHICLES SPO	
ENGINEERING EQUIPMENT FLEET	
ENGINEER EQUIPMENT	
BULK LIQUID DISTRIBUTION FLEET	
BULK LIQUID DISTRIBUTION	
SPECIAL OPERATION VEHICLE FLEET	
SPECIAL OPERATION VEHICLE FLEET	
ENGINEER VEHICLES FLEET	
ENGINEER VEHICLES	
FIRE VEHICLE FLEET	
INTEGRATED SOLDIER SYSTEMS	
HEALTH SPO	
HEALTH SPO OVERHEAD	
HEALTH SPO MANAGEMENT	
HEALTH SYSTEM PROGRAM	
MEDICAL & DENTAL CONSUMABLES	
PHARMACEUTICALS - HEALTH SPO	
MEDICAL & DENTAL EQUIP	
HEALTH SPO MINOR CAPITAL PROJECTS	
HEALTH SPO MINOR CAPITAL PROJECTS	
HEALTH SPO MAJOR CAPITAL PROJECTS	
HEALTH SPO MAJOR CAPITAL PROJECTS	
JNT2060PH2A - ADF MEDICAL	
CBRNE FLEET	
CBRNE	
FIELD & AERIAL DELIVERY EQUIPMENT	
AERIAL DELIVERY EQUIPMENT	
ADVENTUROUS TRAINING EQUIPMENT	
PERSONAL FIELD EQUIPMENT	
SOLDIER COMBAT ENSEMBLE	
COMBAT PROTECTIVE EQUIPMENT	
SPECIAL OPERATIONS SUSTAINMENT	
SPECIAL OPERATIONS SUSTAINMENT	
SOLDIER MODERNISATION SPO MAJ CAP PROJS	
JNT199PH1 - SO CMD	
JNT2088PH1 - TAG(E)	
	LIND138PH1 MOTAR REPLACEMENT PROJECT LIND19PH6 - SHORAD ARTILLERY REPLACEMENT PROJECT PH1B LAND MANDEUVRE SYSTEM OVERHEAD LAND MANDEUVRE SYSTEM MANAGEMENT MOUNTED COMBAT SPO ASLAV FLEET AUSTRALIAN LIGHT ARMOURED VEHICLE ARMOURED FIGHTING VEHICLE SPO OVERHEAD AFVSPO MANAGEMENT TANKS LEOPARD TANK ABRAMS TANK M13 FLEET M13 ARMOURED FIGHTING VEH SPO MINOR CAP PROJ AFVSPO MINOR CAPITAL PROJECTS ARMOURED FIGHTING VEH SPO MINOR CAP PROJ AFVSPO MINOR CAPITAL PROJECTS LND00112PH4 - ASLAV PHASE 4 AFVSPO MAJOR CAPITAL PROJECTS LND007PH1 - TANK REPLACEMENT LND106 - M113 JUPGRADE LND112PH3 - ASLAV BUSHRANGER FLEET INFANTRY MOBILITY VEHICLE (IMV) FLEET COMBAT SUPPORT VEHICLES SPO ENGINEERING EQUIPMENT FLEET ENGINEER EQUIPMENT BULK LIQUID DISTRIBUTION FLEET BULK LIQUID DISTRIBUTION SPECIAL OPERATION VEHICLE FLEET ENGINEER VEHICLES FIRE VEHICLES FIRE VEHICLES COMBAT SUPPORT VEHICLES SPO OVERHEAD CSVSPO MAJOR CAPITAL PROJECTS LOMBAT SUPPORT VEHICLE SPO NIN CAP PROJ SPECIAL OPERATION VEHICLE FLEET ENGINEER VEHICLES FIRE VEHICLES FIRE VEHICLES FIRE VEHICLES COMBAT SUPPORT VEHICLE SPO OVERHEAD CSVSPO MAJOR CAPITAL PROJECTS JNT208SPH1 - AVIATION FIRE TRUCKS JNT128PH2 - JOINT THEATRE DISTRIBUTION CSVSPO MAJOR CAPITAL PROJECTS JNT208SPH1 - AVIATION FIRE TRUCKS JNT208

ost Centres	Cost Centre Description	Service Group
CA01I01149S	Cost Centre Description SOLDIER MODERNISATION SPO MIN CAP PROJ	Service Group
333437	SMSPO MINOR CAPITAL PROJECTS	
CA01I01148S	SOLDIER MODERNISATION SPO OVERHEAD	
333432	SMSPO MANAGEMENT	
CA01I00146S	ARMAMENTS SPO	
CA01I000135	SURVEILLANCE SYSTEMS FLEET GROUP	
612200	SURVEILLANCE SYSTEMS EQUIPMENT	
CA01I00131S	ARMAMENTS OVERHEAD	
612404	ARMTSPO MANAGEMENT	
CA01I01464S 333450	SMALL ARMS FLEET SMALL ARMS	
CA01I01465S	MACHINE GUNS /DIRECT FIRE FLEET	
333460	MACHINE GUNS & DIRECT FIRE SUPPORT WPNS	
CA01I01466S	ARMAMENTS SPO MINOR CAPITAL PROJECTS	
333461	ARMTSPO MINOR CAPITAL PROJECTS	
CA01I01467S	ARMTSPO MAJOR CAPITAL PROJECTS	
333462	ARMTSPO MAJOR CAPITAL PROJECTS	
333466	LND40PH1 - DIRECT FIRE WEAPON	
333468	LAND 40 PH 2 DIRECT FIRE SUPPORT WEAPON	
333469 CA01I00132S	LND125PH3C-ENHANCED F88 RIFLE PLATFORM INTEGRATED SOLDIER SYSTEMS BRANCH HQ	
352630	INTEGRATED SOLDIER SYSTEMS BIKANOTTIQ	
CA01I00134S	CLOTHING SPO	
CA01I000136	COMBAT CLOTHING	
333350	COMBAT FOOTWEAR	
CA01I000137	NON COMBAT CLOTHING	
CA01I000138	CLOTHING SPO OVERHEAD	
612103	CLOSPO MANAGEMENT	
CA01I000139 333366	CLOSPO MINOR CAPITAL PROJECTS MINOR CAPITAL PROJECTS	
CA01I000140	CLOSPO MAJOR CAPITAL PROJECTS	
333367	MAJOR CAPITAL PROJECTS	
CA01I001904	COMBAT RATION PACKS FLEET	
333345	COMBAT RATION PACKS	
CA01I00135S	LAND ENGINEERING AGENCY	
CA01I00142S	MATERIEL OPERATIONS & SUPPORT (MOS)	
657003	DIR SYSTEMS ENGINEERING AND INTEGRATION	
CA01I00034S	LAND ENGINEERING AGENCY EXEC	
100251	LAND ENGINEERING AGENCY EXEC	
352647 CA01I01142S	RODUM CELL ENGINEERING LAND VEHICLE SYSTEMS	
100252	ENGINEERING LAND VEHICLE SYSTEMS EXEC	
352624	MECHANICAL & ENVIRONMENTAL LAB	
CA01I00136S	ENGINEERING OPERATIONS	
330168	IMAGERY SECTION	
352650	ENGINEERING OPERATIONS	
CA01I00137S	PROTOTYPE & TEST SERVICES	
CA01I0141S4	PROTOTYPE ENGINEER CENTRE	
352644 352683	PROTOTYPE ENGINEER CENTRE DEPRECIATION PROTOTYPE ENGINEER CENTRE	
CA01I0141S1	ACCREDITED TEST SERVICES	
330169	MATERIEL MAINTENANCE & DEVELOPMENT	
352626	ELECTRONICS & COMMUNICATIONS LAB	
352660	ACCREDITED TEST SERVICES	
352681	AUTOMOTIVE & ELECTRICAL PERFORMANCE LAB	
CA01I0137S1	ENCLOSED LT ARMT FACY/EXPLO DEVMT FACY	
352629	ENCLOSED LT ARMT FACY/EXPLO DEVMT FACY	
CA01I00139S	ENGINEERING INTEGRATED SOLDIER SYSTEMS	
352635 CA01100140S	ENGINEERING INTEGRATED SOLDIER SYSTEMS ENGINEERING LAND MANOLIVES SYSTEMS	
CA01I00140S 352655	ENGINEERING LAND MANOUVRE SYSTEMS ENGINEERING LAND MANOUVRE SYS EXEC	
CA01I00141S	SPECIALIST ENGINEERING SERVICES	
CA01100138S	CMD CTRL COMMS COMPTER & EWS	
352632	CMD CTRL COMMS COMPTER & EWS	
CA01I0141S2	TECHNICAL DATA CENTRE	
352633	TECHNICAL DATA CTR	
CA01I0141S3	SPECIALIST ENGINEERING SERVICES	
352640	SES HEADQUARTERS	
352648 352649	SES SUPPORT GROUP SES QUALITY ASSURANCE	
352649 CA01I00165S	ENGINEERING LAND SUPPORT SYSTEMS	
100431	DIR ENGINEERING LAND SUPPORT SYSTEMS	
CA01I00145S	LSD OVERHEAD	
CA01I00156S	FINANCIAL MANAGEMENT DIRECTORATE	
611011	DFM-LAND	
CA01I00154S	PERFORMANCE ANALYSIS & REPORTING	
352652	PERFORMANCE ANALYSIS & REPORTING	
CA01I00125S	OFFICE OF HEAD LAND SYSTEMS	
615801	HEAD LSD EXECUTIVE	
CA01I050015	LAND SYSTEMS DIVISION-UNATTACHED	
500151	LSD-UNIDENTIFIED SDSS ITEMS	

Cost Centres	Cost Centre Description	Service Group
CA01I050016	LAND SYSTEMS DIV COMPLETED FMS CASES	Col vice Group
433013	LSD SUPPLY COMPLETE FMS CASES	
CA01I00143S	LAND SYSTEMS DIVISION - OTHER	
330001	RECOVERIES (INCL DCP)	
330910	FREIGHT TERMINAL WASH	
330920	FREIGHT TERMINAL LOND	
332934	LSD MINOR CAPITAL	
333245 333500	FLEET SERVICES (FMS) LAND WPNS SYS LMD	
615800	LAND SYSTEMS DIVISION	
CA01I00144S	MATERIEL POLICY & OPERATIONS	
331183	INTEGRATED LOGISITIC SUPPORT ARMY	
352665	LAND MATERIEL MANAGEMENT	
612600	PROJECT SUPPORT	
CA01I00152S	LSD CORPORATE HEADQUARTERS	
100098	PLANS DIRECTORATE	
100099	LAND SUSTAINMENT MANAGEMENT DIRECTORATE	
100101 330909	LAND ACQUISITION MANAGEMENT DIRECTORATE HUMAN RESOURCES & CORPORATE SERVICES	
352641	QUALITY MANAGEMENT SYSTEMS	
614052	CORPORATE SERVICES	
614053	BUSINESS SUPPORT & GOVERNANCE	
614054	SAFETY DIRECTORATE	
614070	HUMAN RESOURCE & WORKFORCE MANAGEMENT	
614076	BUSINESS OPERATIONS DIRECTORATE	
657004	LAND SYSTEMS DIVISION DEVELOPMENT	
657005 CA041000454	LSD ILS DIRECTORATE	
CA01I000151 CA01I00120S	LAND VEHICLE SYSTEMS OVERLANDER	
CA01IB00151	OVERLANDER OVERLANDER PROGRAM	
333427	OVERLANDER PH2A	
333429	OVERLANDER PH3	
614051	JOINT LIGHT TACTICAL VEH CO-OP PROG PERS	
CA01I00130S	COMMERCIAL & GENERAL SERVICE VEHICLE SPO	
CA01IB00155	LIGHT LIGHTWEIGHT CAPABILITY FLEET	
657002	LIGHT LIGHTWEIGHT CAPABILITY	
CA01I00137A	B VEHICLE FLEET	
333420 333425	B VEHICLES - HEAVY/MED B VEHICLES - LIGHT	
CA01I00130A	CGSVSPO OVERHEAD	
612403	CGSVSPO MANAGEMENT	
CA01I00134A	COMMERCIAL VEHICLE FLEET	
333445	COMMERCIAL VEHICLES	
CA01I00135A	LAND VEHICLE SPO MINOR CAPITAL PROJECTS	
333446	CGVSPO MINOR CAPITAL PROJECTS	
CA01I00136A	LAND VEHICLE SPO MAJOR CAPITAL PROJECTS	
333447 CA01I00139A	CGSVSPO MAJOR CAPITAL PROJECTS MEDIUM HEAVY CAPABILITY	
657009	MEDIUM HEAVY CAPABILITY	
CA01IA00151	LAND VEHICLE SYSTEMS BRANCH OVERHEAD	
331101	LAND VEHICLE SYSTEMS BRANCH MANAGEMENT	
CA01F01027S	LSD ACQUISITION PROJECTS	
CA01PL00001	INTEGRATED SOLDIER SYSTEMS BRANCH	
CA01PL00007	ARMAMENTS SPO	
433302	ARMTSPO PROJECT EXPENSE SETTLEMENT	
PL0019 PL0020	AMP048.42 - BULLET TRAP BLANK FIRING ATT LND00040PH2-DIRECT FIRE SUPPORT WEAPON	
PL0020	LND00125PH3C- ENHANCED F88	
PL0044	LND00053PH1BR-NINOX REPLACEMENT	
PL0085	LSD EMERGING PROJECT 1	
CA01PL00008	ISSD - DIGGER WORKS	
433307	ISSD PROJECT EXPENSE SETTLEMENT	
PL0022	LND00125PH4 ISS DIGGERWORKS	
PL0086	LSD EMERGING PROJECT 2	
CA01PL00009	SOLDIER MODERNISATION SPO SMSPO PROJECT EXPENSE SETTLEMENT	
433305 PL0023	AMP048.37-SOCOMD LONG RANGE SNIPER	
PL0023	AMP058.08-ENHANCED STATIC LINE PARACHUTE	
PL0025	JNT00199PH1-ESTABLISHMENT OF SPECIAL OP	
PL0026	JNT02088PH1-TACTICAL ASSAULT GROUP	
PL0027	LND00125PH3-SOLDIER COMBAT SYSTEM	
PL0028	LND00125PH3B-PROJ SOLDIER ENHANCEMENT	
PL0069	JNT02110PH1B-CBRNE DEFENCE	
PL0071	JNT03025PH1- SOER CAPABILITY	
PL0087	LSD EMERGING PROJECT 3	
PL0097	AMP058.07-EMERG-PROJ MILITARY FREE FALL	
PL0098 CA01PL00015	AMF01016-EMERG-PROJ BODY ARMOUR HEALTH SPO	
433304	HLTHSPO PROJECT EXPENSE SETTLEMENT	
PL0065	HMP00001-OCCUPATIONAL HYGIENE EQUIP	
PL0066	JNT02060PH2B-ADF DEPLOYABLE HEALTH CAPAB	
PL0093	LSD EMERGING PROJECT 11	

Cost Centres	Cost Centre Description	Service Group
PL0101	JNT02060PH3-EMRG-PROJ ADF HEALTH CAPABIL	
CA01PL00022	CLOTHING SPO	
433310 PL0056	CLSPO PROJECT EXPENSE SETTLEMENT AFM00972-RAAF DEPLOYABLE CATERING	
PL0059	AMP500.09-ARMY FIELD CATERING EQUIP	
CA01PL00002	LAND ENGINEERING AGENCY	
CA01PL00010	LEA	
433309	LEA PROJECT EXPENSE SETTLEMENT	
PL0029	AMP036.02-ARMY TECH DATA MANAGEMENT	
PL0088	LSD EMERGING PROJECT 4	
CA01PL00003	LAND MANOEUVRE SYSTEMS BRANCH	
CA01PL00011	MOUNTED COMBAT SPO	
433300	MCSPO PROJECT EXPENSE SETTLEMENT	
PL0030	AMP002.12-CREW PROCEDURAL TRAINER	
PL0031	LND00106-M113 UPGRADE	
PL0032	LND00112PH3-ASLAV ADDITIONAL LND00112PH4-ASLAV ENHANCEMENT SYSTEM	
PL0033 PL0034	LND0097PH1-TANK REPLACEMENT	
PL0034 PL0054	LND00116PH3-BUSHRANGER INFANTRY VEHICLES	
PL0034	LSD EMERGING PROJECT 5	
PL0100	AMP002.11-EMERG-PROJ M113 AS4 MODULES	
CA01PL00012	COMBAT SUPPORT SPO	
433306	CSSPO PROJECT EXPENSE SETTLEMENT	
PL0035	LND00017PH1C1- ADDITIONAL TOWED HOWITZER	
PL0036	LND00017PH2-EMERG-PROJ FUTURE ARTILLERY	
PL0037	AMP048.44-MORTAR COMPUTER FIRE CONTROL	
PL0038	LND00017PH1-ARTILLERY REPLACEMENT	
PL0039	LND00017PH1A- 155MM HOWITZER	
PL0040	LND00017PH1B- ARTILLERY DTCS	
PL0041	LND00019PH6-SHORAD CAPABILITY ENHANCE	
PL0042	LND00019PH7A-C-RAM	
PL0043	LND00136PH1-MORTAR REPLACEMENT	
PL0067	AMP029.44-HNA/ELF WTSS	
PL0070	LND00134PH1	
PL0083	LND00019PH7B-EMERG-PROJ C-RAM	
PL0084	LND00017PH1C2 -EMERG-PROJ FUTURE ARTILLI	
PL0090	AFM01024-JOINT TERMINAL ATTACK CONTROL	
CA01PL00013 433301	COMBAT SUPPORT VEHICLES SPO	
PL0045	CSVSPO PROJECT EXPENSE SETTLEMENT AMP007.25-LIGHT TRACKED BULLDOZER	
PL0043	AMP007.26-LIGHT WHEELED TRACTOR	
PL0047	AMP007.27-MEDIUM SP ROLLER REPLACEMENT	
PL0048	AMP085.06-REPLACEMENT TRUCK FIRE FIGHTIN	
PL0049	JNI00126PH2-JOINT THEATRE DISTRIBUTION	
PL0050	JNT00154PH3A-AUST PROTECTED ROUTE CLEAR	
PL0051	LSD EMERGING PROJECT 8	
PL0052	JNT02097PH1A-REDFIN VEHICLES	
PL0053	JNT02097PH1B-ENHANCEMENTS TO SPECIAL OP	
PL0055	LND00998PH1-REPLACEMENT AVIATION TRUCKS	
PL0060	JNT02059PH2-ET (W) BLD	
PL0062	LND00144PH1-COUNTERMINE CAPABILITY	
PL0063	LND00155PH1-ENHANCED GAP CROSSING	
PL0091	LSD EMERGING PROJECT 9	
PL0099	AMP049.14-EMERG-PROJ DRAS	
CA01PL00014	GENERAL SUPPORT SPO GSSDO DRO JECT EXPENSE SETTI EMENT	
433303 PL0057	GSSPO PROJECT EXPENSE SETTLEMENT AFM00995-CONTROLLED ENVIRO SOFT SHELTERS	
PL0057	AMP081.03-FIELD REFRIGERATION	
PL0061	JNT02059PH3- WT (W) BLD	
PL0094	LSD EMERGING PROJECT 12	
CA01PL00004	LAND SUPPORT SYSTEMS BRANCH	
CA01PL00016	SURVEILLANCE SIMULATION & CBRNE SPO	
PL0068	JNT02110PH1A-CBRNE	
CA01PL00005	LAND VEHICLE SYSTEMS BRANCH	
CA01PL00017	OVERLANDER	
104020	OVERLANDER PROJECT EXPENSE SETTLEMENT	
PL0072	LND00121PH3-FIELD VEHICLES AND TRAILERS	
PL0073	LND00121PH3B-MEDIUM AND HEAVY CAPABILITY	
PL0074	LND00121PH4-PROTECTED MOBILITY VEHICLE L	
PL0075	LND00121PH5-TACTICAL TRAINING VEHICLES	
PL0076	LND00121PH5B-EMERG-PROJ MED AND HEAVY	
PL0095 CA01PL00023	LSD EMERGING PROJECT 13 COMMERCIAL & GENERAL SUPPORT VEHICLE SPO	
	COMMERCIAL & GENERAL SUPPORT VEHICLE SPO CGSVSPO PROJECT EXPENSE SETTLEMENT	
433308 PL0064	JNT00157PH1-EMERG-PROJ AVIATION REFUEL V	
PL0064 PL0092	AFM00993-HYDRANT DISPENSER ELEVATING PLA	
CA01PL00006	OTHER LAND SYSTEMS PROJECTS	
CA01PL00008	MLVI PROJECTS	
433311	MLVI PROJECT EXPENSE SETTLEMENT	
PL0077	AMP500.02-CONCEPT EVALUATION	
PL0078	AMP500.03-PROJECT DEVELOPMENT	
PL0079	AMP500.04-AHQ EEV FY 10/11	

Cost Centres	Cost Centre Description	Service Group
PL0080 PL0081	AMP500.06-MACHINE GUN MINIMI AMP500.07-AHQ EEV FY 11/12	
PL0081	AMP500.07-ANQ EEV FT 11/12 AMP500.08- MARKSMAN RIFLE SYSTEM	
PL0096	LSD EMERGING PROJECT 14	
PL0103	LSD EMERGING PROJECT 15	
PL0104	LSD EMERGING PROJECT 16	
PL0105	LSD EMERGING PROJECT 17	
CA01PL00020	MUNITIONS BRANCH	
CA01PO20000	MUNITIONS SPO	
317506	EOD PROJECT SETTLEMENT	
PO0010 PO0011	JNT02085PH1B EO RESERVE STOCKS JNT02086PH1 MULWALA REDEVELOPMENT	
PO0013	EO WARSTOCK REMEDIATION	
PO0026	EMERGENT	
PO0027	EMERGENT	
CA01PL00021	COMBINED ARMS FIGHTING SYSTEM	
CA01PL00019	LND400-LAND COMBAT VEHICLE SYSTEM	
PL0102	LAND 400	
CA01IPO0000	OFFICE OF GM LAND & MARITIME	
235205	DEFENCE SYSTEMS INTEGRATION-TECH AUTH	
613852 GMP000	OFFICE OF GM LAND & MARITIME OFFICE OF GM LAND & MARITIME	
CA01I001106	AIR WARFARE DESTROYER	
CA01IPW0000	AIR WARFARE DESTROYER	
100435	AIR WARFARE DESTROYER ACQUISITION	
611965	AWD PROJECT MANAGEMENT OFFICE	
611966	AWD PROJECT SETTLEMENT	
PAW000	AIR WARFARE DESTROYER	
CA01IPW0001	GUIDED MISSILE DESTROYER SUSTAINMENT	
100437 100460	DDG BUSINESS SERVICE DDG TECHNICAL SERVICES	
100460	DDG SUPPLIERS EXPENSES	
CA01PW00000	AWD PROJECTS	
PW0001	AIR WARFARE DESTROYER BUILD	
PW0002	AIR WARFARE DESTROYER AEGIS	
CA01ISM0000	MARITIME SYSTEMS DIVISION	
CA01ISM1000	MSD - SUSTAINMENT & WOE	
CA01F00140S	MARITIME SUPPORT	
CA01F001037	NAVAL INVENTORY PROCUREMENT OFFICE	
CA01F010150 CA01F010088	NIPO COMMONS NIPO COMMONS	
100379	CN09 ACPB NIPO COMMONS	
100379	CN13 AOR NIPO COMMONS	
100381	CN17 LSH NIPO COMMONS	
100382	CN18 LCH NIPO COMMONS	
100384	CN32 NAVAL ESTAB NIPO COMMONS	
112708	CN01 FFG NIPO COMMONS	
231591	CN12 AO NIPO COMMONS	
231661	CN14 MHC NIPO COMMONS	
231681 231711	CN15 MSA NIPO COMMONS CN16 CDS NIPO COMMONS	
231741	CN20 HYDRO NIPO COMMONS	
231751	CN21 SML NIPO COMMONS	
231881	NIPO COMMONS	
231884	TOBEBLKD NIPO COMMONS COMBAT	
231885	NIPO COMMONS EQUIPAGE & SURVIVABILITY	
231886	TOBEBLKD NIPO COMMONS PLATFORM	
231891	CN02 ANZAC NIPO COMMONS	
611777	CN36 LSD NIPO COMMONS	
677005 CA01F010089	CN34 LHD NIPO COMMONS NIPO COMMONS - FOREIGN MILITARY SALES	
231882	LSA-N COMMONS FMS	
CA01F010100	NIPO UNIQUES	
CA01F010087	NIPO HYDROGRAPHIC	
231581	CN18 LCH NIPO UNIQUE	
CA01F01037S	NIPO ANZAC	
231462	CN02 ANZAC NIPO UNIQUE	
231479	CN02 TOBEBLOCKED	
231480	CN02 TOBEBLOCKED	
CA01F01038S	NIPO FFG CN01 TOBEBLOCKED	
112709 231631	CN01 FFG NIPO UNIQUE	
CA01F01034S	INVENTORY FOR NAVAL ESTABLISHMENTS	
231295	CN32 INVENTORY FOR NAVAL ESTABLISHMENTS	
CA01F010090	NIPO AMPHIB AND AFLOAT SUPPORT	
231391	CN13 AOR NIPO UNIQUE	
231431	CN17 LSH NIPO UNIQUE	
231441	CN19 LPA NIPO UNIQUE	
CA01F010200	NIPO ENABLING	
231291	CN41 NIPO ADMININSTRATION	
231293	CN41 NIPO EXECUTIVE	

Cost Centres	Cost Centre Description	Service Group
231360	ADF FUEL & LUBRICANT MANAGEMENT	Jeivice Group
231361	CAF18 AIR FORCE FUELS & LUBRICANTS	
231362	CA43 ARMY FUELS & LUBRICANTS	
231363	CN26 NAVY FUELS & LUBRICANTS	
CA01I001119	MARITIME SUPPORT OTHER	
CA01I001109	MARITIME SUSTAINMENT SUPPORT	
231372	CN41 MARITIME SUSTAINMENT SUPPORT	
231379 231868	CN41 CONFIGURATION MANAGEMENT TOOL CN41 MATERIEL SUPPORT DATA MGT CONTRACT	
CA01I00119A	MARITIME ENGINEERING	
231373	CN41 CENTRE FOR MARITIME ENGINEERING	
CA01I001140	MARITIME SUSTAINMENT ASSURANCE	
232636	CN41 MAR SAFETY & SUSTAINMENT ASSUR	
CA01F000014	MARITIME SUPPORT EXECUTIVE	
231862	CN41 MARSPT EXECUTIVE	
CA01I001003	MARITIME ACQUISITION	
CA01I001108	NAVY MINORS PROGRAM OFFICE	
231852 CA01IPC0000	NAVY MINORS PROJECT OFFICE AMPHIBIOUS DEPLOYMENT	
100114	CN34 LANDING HELICOPTER DOCK CBR CLASS	
100438	LANDING HELICOPTER DOCK SPO	
611999	CN36 LANDING SHIP DOCK CHOULES	
612000	LANDING SHIP DOCK SPO	
677006	CN34 LHD THROUGH LIFE SUPPORT SYSTEMS	
677007	CN34 LHD HMAS CANBERRA	
677008	CN34 LHD HMAS ADELAIDE	
677009	CN34 LHD LANDING CRAFT SHIP 01	
677010	CN34 LHD LANDING CRAFT SHIP 02	
677011	CN34 LHD LANDING CRAFT SHIP 03	
677012 677013	CN34 LHD LANDING CRAFT SHIP 04 CN34 LHD LANDING CRAFT SHIP 05	
677014	CN34 LHD LANDING CRAFT SHIP 05 CN34 LHD LANDING CRAFT SHIP 06	
677015	CN34 LHD LANDING CRAFT SHIP 07	
677016	CN34 LHD LANDING CRAFT SHIP 08	
CA01IPA0000	MARITIME ACQUISITION	
100113	FUTURE FRIGATES	
111789	FUTURE SUBMARINE INDUSTRY SKILLS PLAN	
611967	ADAS EXECUTIVE	
611969	ADAS PROJECT RESIDENT TEAMS	
PAD000	TOBEBLKD-AMPHIB DEPLOYMT & SUSTAINMENT	
PFF000	TOBEBLKD-FUTURE FRIGATES	
CA01I00103E	OFFICE OF HEAD MARITIME SYSTEMS	
611010	CN41 HEAD MSD EXECUTIVE	
615171 615173	CN41 DFM MARITIME CN41 MSD HUMAN RESOURCES & CORP SVCS	
615174	CN41 MSD STRATEGY & GOVERNANCE	
615175	CN41 MSD REFORM	
CA01I001013	MAJOR SURFACE SHIPS	
CA01I001118	MARITIME SIGNATURE MGMT & TARGET SERV	
611990	CN11 MSM&TS SPO	
CA01I001120	AMPHIBIOUS & AFLOAT SUPPORT	
CA01F010079	AFLOAT SUPPORT	
231390	CN13 AUXILIARY OILER REPLENISHMT SUCCESS	
232630	CN12 AUXILIARY OILER SIRIUS	
CA01F100107 100383	AMPHIBIOUS LIFT CN39 AUST DEF VESSEL OCEAN SHIELD	
231430	CN39 AUST DEF VESSEL OCEAN SHIELD CN17 LANDING SHIP HEAVY TOBRUK	
231440	CN19 LANDING PLATFORM AMPHIBIOUS	
CA01F10075S	AMPHIBIOUS & AFLOAT SUPPORT SPO	
231380	AAS SPO	
611002	AAS SPO	
CA01I001104	MAJOR SURFACE SHIPS EXECUTIVE	
611500	CN41 MAJOR SURFACE SHIPS EXECUTIVE	
677003	CN41 STRATEGIC SUPPLIERS MANAGEMENT CELL	
677004	CN41 GARDEN ISL DOCKYARD TRANSITION UNIT	
CA01F000148	ADELAIDE CLASS FRIGATE (FFG)	
CA01F100077 231621	FAST FRIGATE GUIDED SPO CN01 BUSINESS MANAGER	
231634	CN01 BUSINESS MANAGER CN01 CENTRE FOR MARITIME ENGINEERING	
231635	CN01 TECHNICAL SUPPORT	
611601	FFG SPO	
CA01F000145	ANZAC CLASS FRIGATES	
231460	CN02 GOVERNANCE & ASSURANCE	
231465	CN02 ENGINEERING & LOGISTIC SERVICE	
231466	CN02 ENGINEERING & GOVERANCE	
231467	CN02 PLANNING & EXECUTION	
611951	ANZAC SUSTAINMENT & PROJECT OFFICE	
CA01I001014	SPECIALIST SHIPS	
CA01I001107	SPECIALIST SHIPS EXECUTIVE	
611600	CN41 SPECIALIST SHIPS EXECUTIVE	
CA01F000147	ARMIDALE CLASS PATROL BOAT	

act Control	Cost Contro Decovintion	Samilaa S
ost Centres 611602	Cost Centre Description CN09 ACPB SPO	Service Group
CA01I001112	MINE WARFARE & CLEARANCE DIVING	
CA01F001080	MCD HEADQUARTERS	
232619	CN15 MCD HQ DEPLOYABLE	
232621	CN15 FORWARD SUPPORT UNIT	
CA01F100080	CLEARANCE DIVING SYSTEMS	
231710	CN16 AUSTRALIAN CLEARANCE DIVING SYSTEMS	
232616	CA58 ARMY SPECIALIST DIVE SYSTEMS	
232617	CA57 ARMY GENERAL DIVING & HYPER FLT	
CA01F100081	HYPERBARIC SYSTEMS CN25 WHOLE OF CLASS	
231690 232612	CN25 WHOLE OF CLASS CN25 RECOMPRESSION CHAMBERS	
232613	CN25 FLEET HYPERBARIC EQUIPMENT	
CA01F100082	MINE HUNTER COASTAL	
231660	CN14 MHC WHOLE OF CLASS	
232600	CN14 HUON	
232601	CN14 HAWKESBURY	
232602	CN14 NORMAN	
232603	CN14 GASCOYNE	
232604	CN14 VARRA	
232605 232606	CN14 YARRA CN14 CSOT/PSOT	
CA01F100084	MINE WARFARE SYSTEMS	
231680	CN15 MINE WARFARE SYSTEMS	
232610	CN15 EQUIPMENT	
232611	CN15 DRONE UNIT	
CA01F10075Y	SAIL TRAINING SHIP YOUNG ENDEAVOUR	
232631	CN31 STS YOUNG ENDEAVOUR	
CA01F10084S	MINE WARFARE & CLEARANCE DIVING SPO	
231650 611603	MCD SPO ADMINISTRATION MCD SPO	
CA01F000150	HYDROGRAPHIC	
CA01F000130	ARMY MARINE PLATFORMS & SYSTEMS	
231450	CA42 ARMY MARINE	
CA01F100085	LANDING CRAFT HEAVY	
231585	CN18 LANDING CRAFT HEAVY	
CA01F100083	LASER AIRBORNE DEPTH SOUNDER SYSTEM	
231760	CN28 LASER AIRBORNE DEPTH SOUNDER SYSTEM	
CA01F10082S	HYDROGRAPHIC SPO	
611760 CA01F100078	H SPO LEEUWIN CLASS HYDROGRAPHIC SHIPS	
231740	CN20 LEEUWIN CLASS HYDROGRAPHIC SHIPS	
CA01F100079	PALUMA CLASS SURVEY MOTOR LAUNCHES	
231750	CN21 PALUMA CLASS SURVEY MOTOR LAUNCHES	
CA01I001116	PACIFIC PATROL BOATS	
611640	SE01B JOINT PHIL AUST ARMY WATERCRAFT	
611985	SE01A PPB SPO	
677017	SE01 PNG LANDING CRAFT HEAVY (LCH)	
677018 CA01NSM0000	SE01 TONGA LANDING CRAFT MEDIUM (LCM) MARITIME SYSTEMS DIVISION	
611000	CN41 MARITIME SYSTEMS DIVISION	
SM0000	CN41 MARITIME SYSTEMS DIVISION	
CA01ZMSD000	MSD ARCHIVE	
CA01PM00000	MSD PROGRAM 1.1 ACQUISITION	
CA01PM10000	MSD SETTLEMENT	
231124	MSD PROJECT SETTLEMENT	
231638	SEA01390PH2.1 SETTLEMENT	
231639	SEA01390PH4B SETTLEMENT	
231850 611968	NAVY MINORS PROJECT SETTLEMENT ADAS PROJECT SETTLEMENT	
CA01PM20000	MAJOR SURFACE SHIPS	
CA01PM21000	ADELAIDE CLASS FRIGATES	
PM0001	SEA01390PH2.1 FFG UPGRADE - IMPLEMENTATN	
PM0002	SEA01390PH4A SM1 TEST STATION	
PM0003	SEA01390PH4B SM-1 MISSILE REPLACEMENT	
CA01PM22000	ANZAC CLASS FRIGATES	
PM0004	SEA01348PH2 ANZAC SHIP	
PM0005	SEA01348PH3 HARPOON	
PM0006	SEA01348PH3C USWUP MOAS	
PMM001 CA01PM23000	NMP1917 NIXIE UPGRADE TORPEDO DECOY SYS ANZAC ANTI-SHIP MISSILE DEFENCE	
PM0007	SEA01448PH2A ANZAC SHIP ASMD	
PM0008	SEA01448PH2B ANZAC SHIP ASMD	
CA01PM30000	SPECIALIST SHIPS	
CA01PM31000	PATROL BOAT	
PM0009	SEA01444PH1 PATROL BOAT REPLACEMENT	
CA01PM32000	MINE WARFARE & CLEARANCE DIVING	
PM0010	SEA01778PH1 DEPLOYABLE MCM	
CA01PM33000	HYDROGRAPHIC	
PM0011	SEA01401PH3 SURVEY MOTOR LAUNCH UPGRADE	
PMM002	AMP005.15 TIER 2 WATERCRAFT REPLACEMENT	

Cost Centres	Cost Centre Description	Service Group
CA01PM34000	PACIFIC PATROL BOATS	Service Group
PMM014	IPM0002 TONGAN DEF SVCS LANDING CRAFT	
CA01PM40000	MARITIME ACQUISITION	
CA01PM41000	AMPHIBIOUS DEPLOYMENT	
PM0012	JNT02048PH3 AMPHIB WATERCRAFT REPLACEMT	
PM0013	JNT02048PH4A AMPHIB DEPLOYMENT AND SUST	
PM0014	JNT03030 INTERIM AMPHIBIOUS CAPABILITY	
PM0015 CA01PM42000	SEA01448PH4B ANZAC AIR SRCH RADAR RPLCMT NAVY MINOR PROJECTS	
PMM004	NMP1809PH1 NAVAL AVIATN NIGHT VISION CAP	
PMM005	NMP1820 GID 2A - CHEMICAL DETECTION SYS	
PMM006	NMP1822 DIGITAL VOICE RECORDING EQUIP	
PMM007	NMP1823 OCEAN MODELLING SOFTWARE SYSTEM	
PMM008	NMP1862 SELF LOCATING DATUM MARKER BUOY	
PMM009	NMP1880PH2 INTERIM SUBS IP	
PMM010	NMP1882 LITTORAL OCEAN MODELLING SYSTEM	
PMM011	NMP1920 S-70B-2 HEAVY MACHINE GUN	
PMM012 PMM013	NMPM7805 MISCELLANEOUS MINOR ITEMS NMP1846 NAV AVIATN NIGHT VIS CAP - FFG	
PMM015	NMP1928 TYPHOON TRNG SYS - DDG & LHD	
PMM016	NMP1883PH1 WARSHIP AUTO ID SYS (W-AIS)	
PMM017	NMB8000 PROJECT DEVELOPMENT FUNDING	
CA01PM43000	MSD EMERGING PROJECTS	
PM0016	MARITIME OPERATIONAL SUPPORT CAPABILITY	
PM0017	MSD EMERGING PROJECT - MAJOR 03	
PM0018	MSD EMERGING PROJECT - MAJOR 04	
PM0019	MSD EMERGING PROJECT - MAJOR 05	
PM0020 PM0021	MSD EMERGING PROJECT - MAJOR 06 MSD EMERGING PROJECT - MAJOR 07	
PMM018	MSD EMERGING PROJECT - MAJOR 07 MSD EMERGING PROJECT - MINOR 06	
PMM019	MSD EMERGING PROJECT - MINOR 07	
PMM020	MSD EMERGING PROJECT - MINOR 08	
PMM021	MSD EMERGING PROJECT - MINOR 09	
PMM023	MSD EMERGING PROJECT - MINOR 10	
PMM024	MSD EMERGING PROJECT - MINOR 11	
PMM025	MSD EMERGING PROJECT - MINOR 12	
CA01IS00000	GM JOINT SYSTEMS & AIR	
CA01I001080	JOINT STRIKE FIGHTER	
CA01IPN0000 615200	JOINT STRIKE FIGHTER JSF ADMINISTRATION	
615201	JSF PROJECT SETTLEMENT ONLY	
615203	JSF ACQUISITION - TO BE BLOCKED	
PN0001	AIR6000PH1B - ANALYSIS & PLANNING	
PN0002	AIR6000PH2A/B - JSF AIRCRAFT	
PN0003	AIRJSFSDD - JOINT STRIKE FIGHTER SDD	
PNA000	NEW AIR COMBAT CAPABILITY - TO BE BLOCKE	
CA01PN00000	JSF SUSTAINMENT	
619007 CA01ISA0000	SUSTASD01 - EMERGING SUSTAINMENT PRODUCT AEROSPACE SYSTEMS DIVISION	
CA01NSA0000	AEROSPACE SYSTEMS DIVISION	
SA0000	AEROSPACE SYSTEMS DIVISION	
CA01PA00001	ASD PROGRAM 1.1 ACQUISITION	
CA01PA10000	ASD SETTLEMENT	
431820	ASD PROJECT SETTLEMENTS	
614075	AF MINOR PROJECTS	
PA0032	AIRASD01 - EMERGING MAJOR PROJECT	
PA0033	AIRASD02 - EMERGING MAJOR PROJECT	
PA0034 PA0035	AIRASD03 - EMERGING MAJOR PROJECT AIRASD04 - EMERGING MAJOR PROJECT	
PA0035	AIRASD04 - EMERGING MAJOR PROJECT AIRASD05 - EMERGING MAJOR PROJECT	
PMA006	AFMASD01 - EMERGING MINOR PROJECT	
PMA007	AFMASD02 - EMERGING MINOR PROJECT	
CA01PA20000	AERO MARITIME TRAINING & SURVEILLANCE	
CA01PA21000	AIRCREW TRAINING PROJECT OFFICE	
100110	AIR COMBAT OFFICER TRAINING SYSTEM	
432281	PILOT TRAINING SYSTEM PROJECT OFFICE	
432301 BA0001	AIRCREW TRAINING PROJECT OFFICE	
PA0001 PA0002	AIR05428PH1- Pilot Training System AIR05232PH1-Air Combat Officer Trng Syst	
CA01PA22000	TRAINING AIRCRAFT PROJECT OFFICE	
PMA001	AFM01002 - B300 ANT/SNT Upgrade	
PMA005	AFM01029 - SCHOOL OF WARFARE TRAINING	
CA01PA23000	AIRBORNE EARLY WARNING & CONTRL PROJ OFF	
100434	AIRBOURNE EARLY WARNING & CONTROL ACQ	
613500	AEWC PROJECT SETTLEMENT	
613501	AEWC RESIDENT PROJECT TEAM	
613505	AEWC PROJECT OFFICE	
PA0003	AIR05077PH3 - AEW&C -Wedgetail	
PA0004	AIR05077PH5A - AEW&C - Wedgetail ICU	
CA01PA24000	MARITIME PATROL PROJECT OFFICE	
613400	MPSPO PROJECTS	

Cost Centres		Cost Centre Description	Service Group
PA0006		AIR05276CAP1 - AP-3C CAP1	23.1.00 Group
PA0007		AIR05276CAP2 - AP-3C CAP2	
PA0008		AIR05276PH8A - AP-3C ESM ATE Upgrade	
PA0009		AIR05276PH8B - AP-3C ESM Upgrade	
PA0029		AIR07100PH1 - UNMANNED AERIAL SYSTEM	
PMA00		AFM01001 - AP-3C TCAS	
PMA00		AFM00554 - Crash Data Recorders	
PMA00 CA01PA2		AFM00886 - AP-3C ADCR System AEROSPACE SURVEILLANCE PROJECT OFFICE	
112704	0000	AIR7000 PROJECT OFFICE	
433017		TOBEBLKD- DASP	
613155		TOBEBLKD- JP2057 SBIRS PROJECT OFFICE	
613246		JP129 TACTICAL UAV PROJ OFFICE	
PA0010		AIR07000PH2-Maritime Patrol & Response A	
PA001		AIR7000PH1B - Multi mission Unmanned AC	
PA0012		AIR07000PH2C - MPAR - P8 Inc 3	
PA0013		JNT00129PH2-Airborne Surveillnce for Lnd	
PA0014		JNT00129PH4-Tier 1 Unmanned Aerial Vehic AIR07000PH2B - MARITIME PATROL AC REPLAC	
PA0030		AIR07000PH2D - MARTTIME PATROL AC REPLAC AIR07000PH2D - ADDITIONAL MPRA EMERGENT	
CA01PA300	00	AEROSPACE COMBAT SYSTEMS	
CA01PA3		TACTICAL FIGHTER PROJECT OFFICE	
PA0015		AIR05376PH2 - FA-18 Hornet Upgrade	
PA0016		AIR5376PH2.4-HUG Target Designation Sys	
PA0017		AIR05438PH1A - LIFCAP	
CA01PA3	2000	AIR COMBAT & ELECTRONIC ATTACK PROJ OFF	
614400		FA18F PROJECT OFFICE	
PA0018		AIR05349PH1 - BACC-Super Hornet	
PA0019		AIR05349PH3 - GROWLER	
PA0028 CA01PA400	10	JNT00066PH1 - Replacement Air DEF Target AIRLIFT AND TANKER SYSTEMS	
CA01PA400 CA01PA4	-	NEW AIRLIFT PROJECT OFFICE	
CA01PA		POLAR RESEARCH & ILS SPECIAL MISSION	
6190		POLAR RESEARCH AND ILS SPECIAL MISSION	
CA01P		HEAVY AIRLIFT PROJECT	
4334	0	HEAVY AIR LIFT PROJECT OFFICE	
PA00	20	AIR8000PH3 - Heavy Airlift	
PA00	21	AIR8000PH4 - Additional Heavy Airlift	
CA01P	41300	BATTLEFIELD AIRLIFTER PROJECT OFFICE	
4322		BATTLE FIELD AIRLIFTER PROJECT OFFICE	
PA00		AIR08000PH2 - Battlefield Airlift-Caribo	
CA01P		C130J ADDL AIR PROJECT	
4322		C130J ADDITIONAL AIR PROJECT	
CA01P. 4322		NEW AIRLIFT PROJECT OFFICE NEW AIRLIFT PROJECT OFFICE	
CA01PA4		AIRLIFT PROJECT OFFICE	
613301		AIRLIFT SPO PROJECTS	
PA0023		AIR05190PH1A - Caribou Aircraft LOTE	
PA0024		AIR5440PH-C130J Blk Upgrade PH1-Blk 7.0	
PA0025		AIR5440PH2 - C130J Upgrade Program PH2	
PA0026		AIR5440PH3 - C130J Upgrade Program PH3	
CA01PA4	000	AIR TO AIR REFUELLING PROJECT OFFICE	
100112		AAR-RPT LDS	
433018		AIR TO AIR REFUELLING PROJECT OFFICE	
PA0027 CA01I010051		AIR05402 - Air to Air Refuelling AEROSPACE SYSTEMS DIVISION	
CA011010051		AEROSPACE SYSTEMS DIVISION AEROSPACE SYSTEMS DIVISION	
613000		AEROSPACE SYSTEMS DIVISION	
619008		SUSTASD02 - EMERGING SUSTAINMENT PRODUCT	
619009		SUSTASD03 - EMERGING SUSTAINMENT PRODUCT	
619016		SUSTASD04 - EMERGING SUSTAINMENT PRODUCT	
619017		SUSTASD05 - EMERGING SUSTAINMENT PRODUCT	
CA01I01005	2	OFFICE OF HEAD AEROSPACE SYSTEMS	
613007		HEAD ASD EXECUTIVE	
CA01I010050	0	AEROSPACE MATERIEL SYSTEMS DROCRAM OFF	
CA01F0001 CA01F00		AEROSPACE MATERIEL SYSTEMS PROGRAM OFF AEROSPACE PUBLICATIONS	
433823	0	SOURCE DATA AND ACQUISITION	
433824		PUBLICATION MANAGEMENT	
433825		ELECTRONIC PUBLICATION DISTRIBUTION SVC	
433829		PUBLICATIONS POLICY & COMPLIANCE	
CA01F00	120	AEROSPACE GROUND SUPPORT EQUIPMENT	
432468		GROUND SUPPORT ACQUISITION	
432510		GROUND SUPPORT EQUIPMENT SUSTAINMENT	
CA01F01	043	AEROSPACE MINOR PROJECTS	
432981		MINOR PROJECTS	
CA01F10	049	AEROSPACE COMMON SPARES	
437155		AIRCRAFT COMMON SPARES MECHANICAL	
437160		AIRCRAFT COMMON SPARES AVIONICS	
619005	140	AIRCRAFT COMMON SPARES HAZMAT	
CA01F10 432453	149	AEROSPACE TEST & MEASURE EQUIPMENT TEST & MEASURING EQUIPMENT LAB SERVICES	

Cost Centres	Cost Centre Description	Service Group
432475	TEST & MEASURING EQUIPMENT ACQUISITION	
432477	TEST & MEASURING EQUIPMENT SUSTAINMENT	
CA01F000013	AMSPO BUSINESS MANAGEMENT	
432441	SUPPORT OFFICE FOREIGN MILITARY SALES	
432442	SUPPLY LIAISON OFFICES	
437170	AMSPO BUSINESS MANAGEMENT UNIT	
CA01F000015	DIR OF MATERIEL DEVELOPMENT AEROSPACE	
433050	DIR OF MATERIEL DEVELOPMENT - AEROSPACE	
CA01I010054	AEROSPACE MATERIEL MANAGEMENT	
231461	AMM STRATEGIC WORKFORCE MANAGEMENT	
331178	DIRECTORATE OF LOGISTICS-AERO	
613001	DIR BUSINESS MANAGEMENT-AERO	
613008	AMM EXECUTIVE	
613010	DIR STRATEGY AND REFORM-AERO	
613011	DIR EMERGING AERO PROJECTS - TOBEBLOCKED	
613650	AEROSPACE SIMS PROJECTS - TO BE BLOCKED	
614044	DIRECTORATE OF SIM-AERO- TO BE BLOCKED	
615170	DIR FINANCIAL MANAGEMENT-AERO	
619015	DIR - AERO SIMULATORS & EMERGING PROJECT	
CA01I001007	AERO MARITIME TRAINING & SURVEILLANCE	
CA01F000123	TRAINING AIRCRAFT SPO	
CA01F010055	INTERIM LIGHT TRANSPORT	
100226	ILT BASE OPS	
100227	ILT FLYING HOURS	
100229	ILT SURVEY & QUOTE	
112705	ILT AIRCRAFT	
112706	ILT SUPPORT	
112707	ILT GENERAL	
CA01F01005A	B300	
433210	B300 NTA AIRCRAFT	
433210	B300 NTA SUPPORT	
433212	B300 NTA GENERAL	
433214	B300 NTA SERVICED	
433218	B300 AIRCRAFT	
433220	B300 GENERAL	
CA01F001056	TASPO CORPORATE	
435050	TASPO CORPORATE	
613700	TASPO PROJECTS	
CA01F010054	PC9	
438150	PC9 PILATVS ARC-OA2 PAY	
438160	PC9 AIRCRAFT	
438165	PC9 SIMULATOR	
438171	PC9 INSTRUMENTS	
438172	PC9 ELECTRICAL	
438173	PC9 RADAR ETC	
438180	PC9 AIRFRAMES	
438191	PC9 WHOLE ENGINES	
438192	PC9 ENGINE ACC	
438220	PC9 ARMAMENT DS	
438240	PC9 GSE	
CA01F001078	AEWC SYSTEM PROGRAM OFFICE	
613503	AEWC LOGISTICS MANAGEMENT	
CA01F000117	MARITIME PATROL SPO	
CA01F010028	INTERIM INTEL SURVEILLANCE RECON EW	
105000	INTERIM INTELLIGENCE SURV RECON.ELEC WFR	
CA01FM00117	AERONAUTICAL LIFE SUPPORT	
433520	AERONAUTICAL LIFE SUPPORT EQUIP	
CA01F001055	MPSPO CORPORATE	
433812	MPSPO CORPORATE	
CA01F010027	P3C ORION	
235228	ORION AVIONICS ENGINEERING	
432044	ORION AIRCRAFT STRUCTURAL INTEGRITY	
432046	ORION SONOBUOY	
433827	ORION LOGISTICS SUPPORT SYSTEMS	
434110	ORION JMO ITTF DELIVERY	
434120	ORION AOSG GROUND TEST SYSTEMS	
434130	ORION JOINT ELECTRONIC WARFARE SYSTEMS	
435160	ORION MISCELLANEOUS SUPPORT	
435171	ORION INISCELLANEOUS SUFFORT	
	ORION INSTRUMENTS ORION ELECTRICAL	
435172		
435173	ORION RADAR ETC	
435175	ORION AVIONICS ORGAL ESCENCE	
435176	ORION AVIONICS OBSOLESCENCE	
435180	ORION AIRFRAMES	
435181	ORION AIRCRAFT SERVICING	
435190	ORION ARMAMENT & LIFE SUPPRT	
435195	ORION JMO/SUSTAINMENT DELIVERY	
435197	ORION IT SUPPORT	
CA01F001171	AERO MARITIME TRNG & SURVEILLANCE EXEC	
433019	AERO MARITIME TRNG & SURVEILLANCE EXEC	
CA01I001001	AEROSPACE COMBAT SYSTEMS	
	STRIKE RECONNAISSANCE SPO	

ost Centres	Cost Centre Description	Service Group
CA01F001053	SRSPO CORPORATE	Service Group
100244	SRSPO DISPOSAL CORPORATE	
433780	SRSPO CORPORATE	
613100	SRSPO PROJECTS	
CA01F010047	F111	
431799	F111 DISPOSAL DECOMMISSIONING COSTS	
CA01F000121	TACTICAL FIGHTER SPO	
CA01F001060	TFSPO CORPORATE	
433815 433816	TFSPO STLO EMBASSY ELEMENTS TFSPO CORPORATE	
613900	TFSPO CORPORATE TFSPO PROJECTS	
CA01F001017	HAWK LEAD IN FIGHTER	
432001	HAWK LEAD IN FIGHT ISS	
CA01F010048	FA18 HORNET	
100151	FA18 HORNET STRUCTURAL AIRWORTHINESS	
100243	FA18 PROPULSION & AIRFRAME SYSTEM	
432150	FA18 FMS & PROJECT TRANSITIONS	
432160	FA18 LOGISTICS SUPPORT	
432171 432173	FA18 AVIONICS FA18 RADAR	
432173	FA18 AIRFRAMES	
432181	FA18 HORNET AVIONICS ARMAMENT & SUPPORT	
432192	FA18 ENGINES	
432200	FA18 ARMAMENT DS	
432210	FA18 SUPPORT SYSTEMS	
432260	FA18 AUTO TEST EQUIPMENT	
432261	FA18 TFISU	
432812	FA18 TFEMU	
432817 432818	FA18 STLO NAVAIR FA18 WSSU	
432616	FA18 SUPPORT ELEMENTS	
619003	FA18 HACTS - HORNET AIRCREW TRAINING SYS	
CA01F001064	AEROSPACE COMBAT SYSTEMS	
613300	ACS EXEC	
CA01F001019	AIR COMBAT & ELECTRONIC ATTACK SPO	
CA01ISASO00	OFFICE OF ASHPO EXECUTIVE	
614401	AUSTRALIAN SUPER HORNET EXECUTIVE	
CA01F001016	ACEASPO CORPORATE	
619006 CA01F001018	ACEASPO CORPORATE FA18F SUPER HORNET SUSTAINMENT	
432285	FA18F SUPER HORNET SUSTAINMENT	
CA01I001000	AIRLIFT AND TANKER SYSTEMS	
CA01F010060	SPECIAL PURPOSE AIRCRAFT	
433006	SPA MAINTENANCE	
433009	SPA BUSINESS MANAGEMENT	
433011	SPA LEASES	
CA01F000124	HEAVY AIR LIFT SPO	
CA01F000115 433502	HEAVY AIR LIFT SPO CORPORATE BUSINESS MANAGEMENT UNIT	
CA01F000114	KC30B SUSTAINMENT	
433501	KC30B AIRCRAFT SUSTAINMENT	
CA01F000113	C17 SUSTAINMENT	
433410	C17 AIRCRAFT SUSTAINMENT	
CA01F000110	AIR LIFT SPO	
CA01F01005S	C130J	
100111	C130 BLOCK UPGRADE 7.0	
432251	C130J FOREIGN MILITARY SALES	
433001 433002	C130J AIRCRAFT C130J AVIONICS	
433002	C130J AVIONICS C130J AIRFRAMES	
433005	C130J TLS	
433015	C130 BLOCK UPGRADE 6.1	
433026	C130J WSBU	
433027	C130J AVBU	
433028	C130J PROPULSION	
433029	C130J SIMULATOR	
433032	C130J ALSPO CORPORATE CONTRACT SERVICES	
434181	C130J LIFE SUPPORT	
434183 434184	C130J MEAO WAREHOUSE C130 BLOCK UPGRADE 9.0	
CA01F010004	C130 BLOCK OPGRADE 9.0	
433008	C130H AVBU	
433031	C130H AIRCRAFT	
433040	C130H PROPULSION	
434160	C130H WSBU	
434165	C130H SIMULATOR	
434170	C130H AVIONICS HERCULES	
434172	C130H P3C MAINT ENGINE TEST STAND	
434175	C130H FOREIGN MILITARY SALES	
434180	C130H AIRFRAMES HERCULES	
434200	C130H TECHNICAL PUB HERCULES	

Cost Centres	Cost Centre Description	Service Group
433048	P3C ENGINE	
CA01F010003	CARIBOU	
436160	CARIBOU AIRCRAFT	
CA01F010001	ALSPO CORPORATE	
432286	ALSPO HR/TAPM/QM/OH&S	
432287	ALSPO STRATEGIC REFORM TEAM	
432288	ALSPO OPERATIONS	
432289	ALSPO PROPULSION IMPROVEMENT MGT PROJ	
433025	AMU PMU GENERAL	
433204 433205	LOGISTIC SUPPORT UNIT	
433806	ALSPO FINANCE	
434173	OC ALSPO OFFICE	
434271	CONTRACT SERVICES	
CA01F002700	C27J	
619011	C27J PLATFORM EXCLUDES PROP & TRG SYSTEM	
619013	C27J TRAINING SYSTEM	
619014	C27J PROPULSION SYSTEM	
CA01F001058	AIRLIFT AND TANKER SYSTEMS EXEC	
613600	ATS EXEC	
CA01ISE0000	ELECTRONIC SYSTEMS DIVISION	
CA01ICM0000	LOGISTICS INFORMATION SYSTEMS	
231230	PORTFOLIO MANAGEMENT OFFICE	
331132	LOGIS EXECUTIVE	
331133	LOGIS PROJECT SETTLEMENT	
331134	LOGISTIC SYSTEMS SUSTAINMENT	
331135	ENGINEERING MAINTENANCE MGMT SYSTEMS	
331137	LOGISTICS SYSTEMS TRAINING	
331140	LOGSPO - WORKFORCE OPERATING EXPENSE	
615165	LOGISTICS ACQUISITION PROGRAM	
615186	LOGIS BUS IMPROVEMENT & AUDIT REMEDIATIO	
615188	BUSINESS IMPROVEMENT	
615189	LOGIS BUSINESS MANAGEMENT & SUPPORT	
CA01NSE0000	ELECTRONIC SYSTEMS DIVISION	
SE0000	ELECTRONIC SYSTEMS DIVISION	
CA01I001022	SATELLITES	
CA01I001026	SATELLITES BRANCH COMMERCIAL DIRECTOR	
614600	SATELLITES BRANCH COMMERCIAL DIRECTOR	
CA01I001028	SATELLITES EXECUTIVE	
614021	PROJECT DEVELOPMENT SATELLITES	
614700	SATELLITES EXECUTIVE	
CA01100102S	ELECTRONIC SYSTEMS DIVISION - OTHER	
CA01100102F	ESD PROJECT SETTLEMENT	
CA01I00112A	MAJOR CAPITAL PROJECT SETTLEMENT ESD AMCIP PROJECT SETTLEMENT	
614161 PE0001	JNT02077PH2D - IMPROVED LOGISITICS INFOR	
CA01I00112B	MINOR CAPITAL PROJECT SETTLEMENT	
614033	ESD CAP MINORS PROJECT SETTLEMENT	
PME001	AFM00930 - AERONAUTICAL INFORM SERVICES	
PME002	AFM00935 - TACTICAL COMMUNICATIONS ROUTE	
PME003	AFM00936 - TRANSPORTABLE AIR OPERATIONS	
PME004	AFM00975 - TACSAT MBMMR FOR RAAF	
PME005	AFM01003 - RAAF INTELLIGENCE DEPLOY LAN	
PME006	AFM01004 - BROADBAND	
PME007	AFM01006 - DEPLOYABLE TACTICAL AIR NAVIG	
PME008	AMP022.07 - DOPPLER VERY HIGH FREQ RADAR	
PME009	AMP023.54 - ADDITIONAL DAHA	
PME010	AMP024.25 - ROVER	
PME011	AMP025.33 - COMSEC MONITORING SYSTEM	
PME012	AMP028.19 - IMAGE CAPTURE AND TRANSFER S	
PME013	AMP028.20 - TACSAT	
PME014	AMP031.19 - LINE LAYING CAPABILITY	
PME015	CIO0910-0686 - KEY FILL DEVICE UPGRADE	
PME016	ESA00310	
PME017	0506-P094	
PME018	AMP0015.41	
PME019	NMP1840	
PME020	MISD00003 - ADF DEPLOYABLE LOGISTICS	
PME021	AFM01010 - EMERGENT	
PME022	AFM01011 - EMERGENT	
PME023	AFM01012 - EMERGENT	
PME024	Integrated Airbase Protection System	
PME025	EMERGENT AF MINOR CTESPO	
PME026	EMERGENT APMY MINOR BOSDO	
PME027	EMERGENT ARMY MINOR BCSPO	
PME028	EMERGENT ARMY MINOR TEWSPO	
PME029 PME030	EMERGENT ARMY MINOR TEWSPO EMERGENT CIO MINOR IASPO	
PME030 PME031	EMERGENT CIO MINOR IASPO EMERGENT NAVY MINOR - SATCOM	
CA01PE00001	COMMUNICATION SYSTEMS BRANCH	
PE0002	JNT00065PH4 - FIELD DIGITAL TRUNK COMMS	
PE0002	JNT00065PH6 - PARAKEET	

Cost Centres		Cost Centre Description	Sandaa Graun
osi Centres	PE0004	Cost Centre Description JNT02069PH2 - HIGH GRADE CRYPTO EQUIP	Service Group
	PE0004 PE0005	JNT02069PH3 - HIGH GRADE CRYPTO EQUIP	
	PE0006	JNT02072PH1 - BATTLESPACE COMMS SYSTEM	
	PE0007	JNT02072PH2A - BATTLESPACE COMMS SYSTEM	
	PE0008	JNT02072PH2B - BATTLESPACE COMMS SYSTEM	
	PE0009	JNT03029PH1-SPACE SURVEILLANCE	
	PE0010	SEA01442PH3 - MARITIME COMMS & INFO ARCH	
	PE0011	SEA01442PH4 - MARITIME COMMS MODERNISATI	
	PE0012	JNT02072PH3 - BATTLESPACE COMMS SYSTEM	
	PE0059	JNT02008PH3E - MILSATCOM	
	PE0060	JNT02008PH3F - ADF SATCOM TERR ENHANCEME	
	PE0061	JNT02008PH3H - MILITARY SATELLITE CAPABI	
	PE0062	JNT02008PH4 - NEXT GEN SATELLITE PROGRAM	
	PE0063	JNT02008PH5A - ULTRA HIGH FREQ SATCOM	
	PE0064	JNT02008PH5B1 - WIDE BAND TRANS LAND TER	
	PE0065	JNT02008PH5B2 - SATELLITE GROUND STATION	
	PE0095	EMERGENT PROJECT 9 BCSPO	
	PE0096	EMERGENT PROJECT 10 IASPO	
	PE0097	EMERGENT PROJECT 11 RFSPO	
	PE0098	EMERGENT PROJECT 12 SATCOM	
	PE0099	EMERGENT PROJECT 13 SATCOM	
	CA01PE00002	COMMAND SUPPORT SYSTEMS BRANCH	
	PE0014	JNT01770PH1 - MARTIME RAPID ENVIRON ASSE	
	PE0014 PE0015	JNT02030PH8 - JOINT COMMAND SUPPORT ENVI	
	PE0015 PE0016	LND00075PH3.4 - BATTLE MANAGEMENT SYSTEM	
	PE0016 PE0017	LND00125PH3A - DISMOUNT BATTLE GROUP COM	
		SEA01430PH2A - DIGITAL HYDRO DISPLAY SYS	
	PE0018 PE0019	LND00075PH4 - BATTLE MANAGEMENT SYSTEM	
		LND01771PH1 - EMERGENT	
	PE0020 PE0066		
		JNT02089PH2 - TACTICAL INFORM EXCHANGE	
	PE0067	JNT02089PH2A - TACTICAL INFROM EXCHANGE	
	PE0068	JNT02089PH2B - TACTICAL INFORM EXCHANGE	
	PE0069	JNT02089PH3A - EMERGING PROJECT	
	PE0076	Emergent Project	
	PE0080	JNT08001PH3C2 -	
	PE0081	LND00146PH2 - COMBAT IDENTIFICATION	
	PE0087	EMERGENT PROJECT 1 CISSO	
	PE0088	EMERGENT PROJECT 2 COSS	
	PE0089	EMERGENT PROJECT 3 COSS	
	PE0090	EMERGENT PROJECT 4 MGI	
	PE0091	EMERGENT PROJECT 5 MGI	
	PE0092	EMERGENT PROJECT 6 JCSE	
	PE0093	EMERGENT PROJECT 7 TIEIO	
	PE0094	EMERGENT PROJECT 8 TIEIO	
(CA01PE00003	ELECTRONIC WARFARE BRANCH	
	PE0021	AIR05416PH1 - ECHIDNA	
	PE0022	AIR05416PH1A - ECHIDNA	
	PE0023	AIR05416PH4B1 - ACCEL RADAR WARNING RECE	
	PE0024	AIR05416PH4B2 - LARGE AIRCRAFT INFRA RED	
	PE0025	DEF00014PH1 - DELPHI	
	PE0026	DEF00021PH2 - ORCA	
	PE0027	DEF00021PH3 - ORCA	
	PE0028	DEF00223PH2 - TAILFEATHER	
	PE0029	DEF00224PH2B - BUNYIP	
	PE0030	DEF00224PH3 - FORCE LEVEL EW	
	PE0031	DEF00333PH3 - OPTIC	
	PE0032	DEF00499PH1 - AICNET MISSION SYST UPGRAD	
	PE0033	DEF00500PH2A - EW OPERATIONAL SUPPORT	
	PE0034	DEF00828PH1 - TS TOOLS	
	PE0035	DEF07014	
	PE0036	DEF07015	
	PE0037	JNT00154PH1 - JOINT COUNTER IMPROVISED E	
	PE0038	JNT02065PH1 - INTEGRATED BROADCAST SYST	
	PE0039	JNT03021PH1 - JCTC - MOBILE EW THREAT	
	PE0040	SEA01229PH4 - ACTIVE MISSLE DECOY	
	PE0041	SEA01397PH5A - REPLENISH NULKA WARSTOCK	
	PE0042	SEA01397PH5C - ADF CAPABILITY	
	PE0043	SEA01448PH3 - CEA AUSPAR FURTHER DEV OF	
	PE0044	SEA01448PH4A - IMPROVED TACTIAL ELECT SU	
	PE0045	DEF00500PH1 - REMEDIATION OF LAND TEW	
·	PE0046	LND00154PH2 - EMERGENT	
	PE0047	LND00555PH6 - EMERGENT	
	PE0071	JNT02044PH4A	
	PE0072	JNT02069PH3 HIGH GRADE CRYPTO EQUIPMENT	
	PE0073	SEA05000PH1A - FUTURE FRIGIT RADAR	
	PE0074	SEA05000PH1 - PHASED ARRAY DESIGN	
	PE0077	DEF00021PH1- ORCA	
	PE0078	DEF00223 - TAILFEATHER	
	PE0079	DEF00333PH2B - OPTIC	
	PE0082	SEA01229PH2/3 - ACTIVE MISSLE DECOY	
	PE0083	SEA01397PH3 - NULKA	
	PE0084	SEA01397PH4- NULKA	

at Camtua	Cont Contro Describetten	
st Centres PE0085	Cost Centre Description DEF00224PH2A - BUNYIP ENHANCED EW	Service Group
PE0086	SEA01397PH5B - EMERGING PROJECT	
PE0100	EMERGENT PROJECT 14 ASPSPO	
PE0101	EMERGENT PROJECT 15 ASPSPO	
PE0102	EMERGENT PROJECT 16 ASPSPO	
PE0103	EMERGENT PROJECT 17 MEWSPO	
PE0104	EMERGENT PROJECT 18 MEWSPO	
PE0105	EMERGENT PROJECT 19 MEWSPO	
PE0106	EMERGENT PROJECT 20 TEWSPO	
PE0107	EMERGENT PROJECT 21 TEWSPO	
PE0108	EMERGENT PROJECT 22	
PE0109	EMERGENT PROJECT 23 TEWSPO	
PE0110	EMERGENT PROJECT 24 I&SSPO EMERGENT PROJECT 25 I&SSPO	
PE0111 PE0112	EMERGENT PROJECT 25 I&SSPO EMERGENT PROJECT 26 I&SSPO	
PE0112	EMERGENT PROJECT 27 I&SSPO	
PE0115	EMERGENT PROJECT 29 I&SSPO	
CA01PE00004	SURVEILLANCE AND CONTROL BRANCH	
PE0048	AIR05333 - VIGILARE	
PE0049	AIR05431PH1 - DEPLOY DEFENCE AIR TRAFFIC	
PE0050	AIR05431PH2/3 - FIXED BASE AIR TRAFFIC M	
PE0051	JNT00090PH1 - ADF IDENTI FRIEND OR FOE	
PE0052	JNT02025PH5 - JINDALEE RADAR NETWORK	
PE0053	JNT02057PH2 - SPACE BASED INFRA-RED CAPA	
PE0054	JNT02057PH3 - OVERHEAD PERSISTENT INFRAR	
PE0055	JNT03024PH1 - WOOMERA TEST RANGE UPGRADE	
PE0056	JNT05408PH2B - GPS ENHANCEMENT FOR ADF	
PE0057	JNT05408PH3 - GPS ENHANCEMENT	
PE0058	JNT02025PH7 - EMERGING PROJECT	
PE0070	AIR03029PH2 - EMERGING PROJECT	
PE0075	AIR02025PH6 - EMERGENT	
PE0118	EMERGENT PROJECT 30 GTESPO	
PE0119	EMERGENT PROJECT 31 GTESPO	
PE0120	EMERGENT PROJECT 32 GTESPO	
PE0121	EMERGENT PROJECT 33 NWSPO	
PE0122	EMERGENT PROJECT 34 OTHRSPO	
PE0123	EMERGENT PROJECT 34 OTHRSPO	
CA01I00102E	ESD HIGH LEVEL	
614000	ESD SALARIES	
614305	ESD SUSTAINMENT HIGH LEVEL	
CA01I01269S	ESD EXECUTIVE	
100102 100103	ESD ENGINEERING ESD MATERIEL LOGISTICS	
104021	STRATEGY & GOVERNANCE	
433014	STRATEGIC REFORM PROGRAM OFFICE ESD	
613572	OPERATIONAL BUSINESS DEVELOPT & PLANNING	
614303	HEAD ESD EXECUTIVE	
614306	HUMAN RESOURCES & CORPORATE SERVICES ESD	
621424	CONTRACTING ELECTRONIC SYSTEMS	
667500	DFM (ESD)	
CA01I001012	SURVEILLANCE AND CONTROL	
CA01I001056	GTE PROJECT MANAGEMENT UNIT	
432941	GTE PROJECT MANAGEMENT UNIT	
CA01I001019	NAVIGATION WARFARE SYSTEMS	
614034	NAVIGATION WARFARE SYS PROGRAM OFFICE	
CA01I001042	SURVEILLANCE & CONTROL EXECUTIVE	
614061	SURVEILLANCE & CONTROL EXECUTIVE	
CA01I001045	AIR DEFENCE GROUND ENVIRONMENT	
614064	VIGILAIRE SYSTEMS PROJECT OFFICE	
CA01I001046	GRND TELECOM EQUIP SPO PROJ MNGMNT UNIT	
614065	GRND TELECOM EQUIP SPO PROJ MNGEMNT UNIT	
CA01I001047	OVER THE HORIZON RADAR	
614066	OVER THE HORIZON RADAR	
CA01I001048	GROUND TELECOMMUNICATIONS EQUIPMENT SPO	
CA01I001053	GROUND TELECOMMUNICATIONS PROJECTS	
431530	GTESPO VIGILARE	
431540	GTESPO MINORS	
CA01I001055	WOOMERA	
235216 CA01I001049	WOOMERA GTESPO CORPORATE & SYSTEMS DEV SUPT	
431510	CORPORATE SPO SUPPORT	
431510	ENGINEERING MANAGEMENT UNIT	
CA01I001051	ADGE IN-SERVICE SYSTEMS	
432949	ADGE IN-SERVICE STSTEMS ADGE C3	
432990	ADGE CS ADGE RADARS	
CA01I001052	ATC IN-SERVICE SYSTEMS	
432946	ATC C3	
432954	ATC RADARS	
CA01I001011	ELECTRONIC WARFARE	
CA01I00111H	CHIEF ENGINEER/QUALITY ASSURANCE	
614022	CHIEF ENGINEER/QUALITY ASSURANCE	
CA01I00111G	EW SYSTEMS SUPPORT OFFICE (EWSSO)	

1.01	Ocat Ocatas Decemberlan	0
t Centres 614035	Cost Centre Description EW SYSTEMS SUPPORT OFFICE (EWSSO)	Service Group
CA01I00111F	LAND SELF-PROTECTION SYSTEM PROGRAM	
614036	LAND SELF PROTECT SPO	
CA01I001018	TACTICAL ELECTRONIC WARFARE SYSTEMS	
614031	TACTICAL ELECTRONIC WARFARE SYS PROG OFC	
614133	TEWSPO-AIR	
614134	TEWSPO-MARITIME	
614135	TEWSPO-SPECIAL OPERATIONS	
614136	TEWSPO-LAND	
614137	TEWSPO-TRAINING AND SUPPORT	
614138	TEWSPO-INTEGRATED BROADCAST SYSTEM	
CA01I00111B	ELECTRONIC WARFARE EXECUTIVE	
614037	ELECTRONIC WARFARE	
614205	EW PROJECT DEVELOPMENT	
632002	EW EXEC LOGISTICS	
CA01I00111C	MARITIME ELECTRONIC WARFARE SYSTEMS PROG	
614039	MARITIME ELECTRONIC WARFARE SPO (MEWSPO)	
614321	NULKA SUSTAINMENT	
CA01I00111D	AIRBORNE SELF PROTECTION SYSTEM PROGRAM	
614032 614610	AIRBORNE SELF PROTECTION SPO (ASPSPO) ASPSSO	
614620 CA01I00111E	CAF15 ACTIVITIES INTELLIGENCE & SECURITY SYS PROG OFFICE	
614038	INTELLIGENCE & SECURITY SYS PROG OFFICE INTELLIGENCE & SECURITY SPO (I&SSPO)	
CA01I001010	COMMUNICATIONS SYSTEMS	
CA011001010	HEAD ENGINEERING	
614157	HEAD ENGINEERING	
CA01I001032	INFORMATION ASSURANCE	
333560	CRYPTOGRAPHIC EQUIPMENT FLEET MANAGEMENT	
614002	INFORMATION ASSURANCE	
CA01I001031	COMMUNICATION SYSTEMS PROJECT DEVELOP	
614001	COMMUNICATIONS SYSTEMS PROJ DEVELOPMENT	
614560	COMMS SYS CHIEF PROJECT MANAGER	
CA01I001033	SATELLITE COMMUNICATION SPO	
100105	INTERNATIONAL MARITIME SATELLITE M	
614003	SATCOM SPO SUPPORT	
614008	CA32 SUST. MGMT. OFF. SUPPORT	
614018	AUST DEF SAT COMMS CAPABILITY (ADSCC)	
614020	PH3H SUSTAINMENT	
614023	ADV SATCOM TERR INFRASTRUCT SYS (ASTIS)	
614024	UHF NET CONT SYSTEMS (NCS)	
614025	PH5A SUSTAINMENT	
614027	JORNSATCOM DEFAUSSAT SYSTEM	
614028	DEFENCE MOBILE COMM NETWORK (DMCN)	
614029 614030	RAPID ACQUISITION & MINOR PROJECTS TACSAT (UHF) MOBILES	
614040	CA32-ARMY	
614041	CA32-NAVY	
614500	CIO06	
614502	PH4 SUSTAINMENT	
CA01I001034	BATTLESPACE COMMUNICATIONS	
CA01I010341	BATTLESPACE COMMUNICATIONS	
614004	BATTLESPACE COMMUNICATIONS	
614007	PROJECT SUPPORT SERVICES	
CA01I010342	BATTLESPACE COMMS OPERATION GROUP	
333570	MSA CA31 TRUCK SYSTEMS	
333572	PLATFORM INTRA COMMUNICATIONS SYSTEMS	
333573	MSA CA31 COMBAT NET RADIO	
333574	MSA CA31 SPECIAL COMMUNICATIONS	
333575	MSA CA31 BATTERIES & CHARGES	
333577	BCOG OPERATING EXPENSES	
CA01I001037	COMMERCIAL EXECUTIVE	
614009	COMMUNICATION EXEC	
CA01I001038	COMMUNICATION SYSTEMS	
614010	COMMUNICATIONS SYSTEMS	
CA01I001039	RF SYSTEMS	
CA01I001040	HFMOD	
614013	RF SYSTEMS	
614140	HFMOD NSC SMO	
CA01F000151	NSC SMO	
231761	NSCSM HOLT	
231770	HOLT TECH SPT	
231775	HOLT - TECH SPT NTS SALE	
231790	SHORE - TECH SPT	
231825 231835	MARINE - TECH SPT	
CA01I001009	COMMAND SUPPORT SYSTEMS	
CA011001009 CA01100109G	EMERGING PROJECTS CSS	
614470	DIRECTORATE OF CSS EMERGING PROJECTS	
CA01I00109B	CD CSS	
614103	CDCSS & EXECUTIVE CORPORATE SUPPORT	
014103	ODOGG & LALGOTIVE CORFORATE SUPPORT	

Cost Centres	Cost Centre Description	Service Group
612140	NDS - IN SERVICE SUPPORT	Service Group
614415	MGI SPO CORPORATE SUPPORT	
CA01I00109D	CISSO	
612350	DEFENCE HYDROGRAPHY DATABASE	
614190	DEFENCE COMMAND AND INTELLIGENCE SYSTEM	
614410	COMMAND SUPPORT SYSTEM AIR	
614420	CISSO CORPORATE SUPPORT	
615301	JOINT CROSS DOMAIN EXCHANGE CAPABILITY	
615352	MWCSS - IN SERVICE SUPPORT	
CA01I00109E	JCSE	
100391	JCSE IN-SERVICE SUPPORT	
614180	JCSE CORPORATE SUPPORT	
CA01I001035	COSS SPO	
614102	BCSS - IN SERVICE SUPPORT	
614460	COSSPO CORPORATE SUPPORT	
CA01I001131	TACTICAL INFORMATION EXCHANGE	
100324	TIE - SUSTAINMENT	
614017	TIE - INTEGRATION OFFICE	
CA01I004000	PROJ W/ FOREIGN GOVTS & OTHER AGENCIES	
CA01I001023	PROJECTS WITH FOREIGN GOVNMTS	
104016	NULKA POST 07 08	
615248	NULKA PH5	
615250	NULKA	
615253	HAROLD E HOLT - BASE SUPPORT	
615255	HAROLD E HOLT (HEH) BASE MNGMT TRUST	
615256	HAROLD E HOLT BASE WELFARE TRUS	
615257	AUSPAR	
615503	SSA RADAR SYS - USAF SUPPT CONTRIBUTION	
CA01I001024	OGO IASPO	
614304	HIGH GRADE CRYPOTOGRAPHIC EQUIPMENT	
CA01ISH0000	HELICOPTER SYSTEMS DIVISION	
CA01ISXG000	GUIDED WEAPONS	
CA01F000215	GUIDED WEAPONS ARMY SPO GW ARMY SPO EAST	
231262 CA01F000217		
112701	GUIDED WEAPONS NAVY SPO GW NAVY SPO EXECUTIVE	
231251	GW NAVY SPO EXECUTIVE GW NAVY SPO WEST	
231251	GW NAVY SPO WEST	
260004	GW SURFACE LAUNCHED GW PROJECT OFFICE	
613021	GW NAVY MISSILE MAINT REMEDIATION PROJ	
PO0004	LIGHTWEIGHT TORPEDO REPLACEMENT	
PO0005	LIGHTWEIGHT TORPEDO REPLACEMENT	
PO0007	EVOLVED SEA SPARROW MISSILE UPGRADE	
PO0008	EVOLVED SEA SPARROW MISSILES	
PO0009	STANDARD MISSILE-2 CONVERSION AND UPGRAD	
PO0012	Harpoon Missiles	
PO0014	ESSM UPGRADE AND INVENTORY REPLENISHMENT	
CA01F000218	GUIDED WEAPONS RAAF SPO	
112702	GW RAAF SPO EXECUTIVE	
231253	GW RAAF SPO WEST	
231263	GW RAAF SPO EAST	
260002	GW ADVANCED AIRCRAFT BOMBS PROJECT	
PO0001	BRIDGING AIR COMBAT CAPABILITY	
PO0002	BOMB IMPROVEMENT PROGRAM	
PO0003	FOLLOW-ON STAND OFF WEAPON	
PO0006	JOINT DIRECT ATTACK MUNITION ENHANCEMENT	
CA01F000269	GUIDED WEAPONS COMMERCIAL	
231250	GW COMMERCIAL WEST	
231260	GW COMMERCIAL EAST	
260007	GW EMERGING PROJECTS	
260010	GW COMMERCIAL CANBERRA	
CA01ZHSD000	HSD ARCHIVE	
615172	DFM HELICOPTERS	
CA01NSH0000	HELICOPTER SYSTEMS DIVISION	
SH0000	HELICOPTER SYSTEMS DIVISION	
CA01I002110	OFFICE OF HEAD HELICOPTER SYSTEMS	
615220	HEAD HSD EXECUTIVE	
CA01I002400	HSD PROJECT SETTLEMENTS	
611642 PO0015	HSD PROJ SETTLEMENTS	
PO0015	EMERGENT	
PO0016 PO0017	EMERGENT EMERGENT	
PO0017 PO0018	EMERGENT	
PO0018 PO0019	EMERGENT	
PO0019 PO0020	EMERGENT	
PO0020 PO0021	EMERGENT	
PO0021 PO0022	EMERGENT	
PO0022 PO0023	EMERGENT	
PO0023 PO0024	EMERGENT	
PO0024 PO0025	EMERGENT	
CA01I001005	ARMY AVIATION SYSTEMS (AAS)	

Cost Centres	Cost Centre Description	Service Group
613240	ARH PROJECTS	
649005	Tactical Data Links (ARH)	
CA01F000116	RAMSPO	
614048	ARH SUSTAINMENT	
614049	MRH SUSTAINMENT	
649014	RECONNAISSANCE AIR MOBILITY SPO	
CA01F010010	MULTI ROLE HELICOPTER (MRH90)	
635400	MRH NON PRIME	
CA01I002801	AASB TRAINING DEVICES AND SERVICES	
CA01F010014	TRAINING DEVICES & SERVICES	
430030	TRAINING DEVICES AND SERVICES	
CA01PH00001	MAJOR PROJECTS (PPC) - AAS BRANCH	
PH0001	ADDITIONAL CHINOOK HELICOPTER PROJECT	
PH0002	ADDITIONAL CH-47D CHINOOK HEL CAPABILITY	
CA01F100112	CARGO HELICOPTER & UNMANNED SURVEILLANCE	
CA01F010007	CH47 CHINOOK	
432850	CHINOOK AIRCRAFT	
CA01F010013	UNMANNED AERIAL VEHICLE	
100242	UAV SHADOW	
434001	UAV SKYLARK	
434002	UAV SCAN EAGLE	
CA01I00115S	AAS EXEC	
613241	AAS EXEC	
CA01F000111	ARMY AVIATION SPO	
CA01F001072	AASPO CORPORATE	
322409	ARMY AVIATION TRNG & TRNG SUPP CONT	
436050	AASPO CORPORATE	
613200 CA01F010006	ARMY AVIATION PROJECTS S70A9 BLACKHAWK	
436201	S/0A9 BLACKHAWK BLACKHAWK COMMONS	
436260	BLACKHAWK AIRCRAFT	
436270	BLACKHAWK AVIONICS	
436280	BLACKHAWK AVIONICS BLACKHAWK AIRFRAMES	
436290	BLACKHAWK ENGINES	
CA01F010009	B206 KIOWA	
436360	KIOWA AIRCRAFT	
436370	KIOWA AVIONICS	
CA01F010008	UH1H IROQUIOS	
436560	IROQUOIS AIRCRAFT	
CA01PHM0001	MINOR PROJECTS (PPC) - AASPO	
PHM001	CHINOOK PASSENGER AND CREW SEATING	
PHM002	PROVISION OF BLACK HAWK ARMAMENT SUB-SYS	
PHM003	BLACK HAWK VHF/UHF REPLACEMENT	
PHM004	ELECTRONIC DATA MGR- BLACK HAWK & KIOWA	
PHM005	BLACK HAWK FAST ROPING SYSTEM (FRIES)	
PHM006	ROTARY WING SECURE BRIEFING SYSTEM	
PHM007	KIOWA PILOT SEATING	
CA01I001004	NAVY AVIATION SYSTEMS (NAS)	
CA01F001074	MH-60R PROJECT OFFICE	
100225	AIR 9000 PHASE 8 PROJECT OFFICE	
CA01F001073	NASPO PROJECTS	
613801	NAVAL AVIATION SPO PROJECTS	
613806	HELICOPTER AIRCREW TRAINING SYSTEM(HATS)	
613807	SEAHAWK CAPABILITY ASSURANCE PROGRAM PH1	
PH0003	ANZAC / OPC HELICOPTER CAPABILITY	
CA01F000118	NAVAL AVIATION SPO	
CA01F010025	MH-60R SUSTAINMENT	
100436	MH-60R SUSTAINMENT	
649013	SURVIVAL & SAFETY EQUIPMENT	
CA01F010037	SSES SURVIVAL & SUPPORT EQUIP SECTION	
431352	SSES LOGISTIC CO-ORDINATOR	
431353	SSES GSE/TEST EQUIPMENT	
431354 CA01F010033	SSES SHIP HELICOPTER INTERFACE	
CA01F010033 431314	S70B2 SEAHAWK S70B2 LOGISTIC CO-ORDINATOR	
431314	S70B2 FLIGHT CONTROL & ROTOR SYSTEMS	
431316	S70B2 FLIGHT CONTROL & ROTOR SYSTEMS S70B2 AIRFRAMES	
431317	S70B2 AERO PROP TRANSMISSION	
431319	S70B2 AERO PROF TRANSMISSION S70B2 COMMUNICATION NAVIGATION & ASW	
431319	S70B2 ELECTRICAL INSTRUMENT ARMAMENT	
431321	S70B2 ELECTRICAL INSTRUMENT ARMAMENT S70B2 TACT DATA SYSTEM (TDS)	
431323	S70B2 AVIONICS RADAR	
431325	S70B2 AVIONICS KADAK S70B2 GROUND SUPPORT EQUIPMENT	
431326	S70B2 GROUND SUPPORT EQUIPMENT S70B2 SOFTWARE SUPPORT CENTRE	
431328	S70B2 CAPABILITY ASSURANCE PROGRAM	
431329	S70B2 ELECTRO OPTIC CAPABILITY PROGRAM	
431370	S70B2 MANAGEMENT	
431372	S70B2 SIMULATOR	
431373	S70B2 AUTOMATIC TEST EQUIPMENT	
431379	T700 ENGINE NAVY SEAHAWK	
CA01F010029	NASPO CORPORATE	
234226	NASPO DISCRETIONARY	

Cost Centres	Cost Centre Description	Se
431300	NASPO CHIEF ENGINEER OFFICE	
431350	NASPO INFORMATION SERVICES	
431351	NASPO COMMERCIAL MANAGEMENT SECTION	
431355	NASPO BUSINESS MANAGEMENT UNIT	
431356	NASPO BUSINESS ACTIVITY SECTION	
431357	NASPO BUSINESS SUPPORT	
431358	NASPO CORPORATE MINORS	
431391	NASPO BUSINESS SERVICES MANAGEMENT	
431411	NASPO INVENTORY SYSTEMS SECTIONS	
CA01F010032	AS350 SQUIRREL	
431400	SQUIRREL	
CA01F010139	TARGETS	
431427	TARGETS LOGISTICS COORDINATOR	
CA01F001076	NAVY AVIATION SYSTEMS	
613800	NAS EXEC	
CA01I002500	HELICOPTER MATERIEL MANAGEMENT (HMM)	
CA01I002140	HELICOPTER MATERIEL MGMT EXECUTIVE	
100294	STRATEGIC REVIEW PROGRAM MANAGEMENT	
615230	HELICOPTER MATERIEL MGMT EXECUTIVE	
CA01ISO0000	OFFICE OF GM JSA	
602806	1 QMS	
615109	OPERATIONS & LIAISON	
615373	GM JSA EXECUTIVE	
615374	DMO STANDARDISATION OFFICE	
GMS000	OFFICE OF GM JSA	
CA01IT00000	DMO TRUSTS	
CA01NDMOT00	DMO TRUSTS	
DMOT00	DMO TRUSTS	
CA01T000051	DMO SALS - NON DEPT BODIES	
984000	DMO COMCARE	
CA01T000050	TRUSTS - DMO	
985000	Treasury and Cash Management SPM	
CA01IZ00000	DMO ARCHIVE	
432056	AVENG F/A-18	
614100	COMMAND SUPPORT SYSTEMS	
614158	COO-MATERIEL REFORM	
635100	ID - INTERNATIONAL MATERIEL EXEC	
RSP000	OFFICE OF GM REFORM	
SX0000	EXPLOSIVE ORDNANCE DIVISION	

Department of Defence's management of credit and other transaction cards
Submission 2 - Attachment 1



Australian Government

Department of Defence

Office of the Secretary and Chief of the Defence Force Group Freedom of Information Directorate Freedom of Information and Information Management Branch CP1-6-001 PO Box 7910 CANBERRA BC ACT 2601 Tel: (02) 626 62200 FOI.Inquirires@defence.gov.au

Our reference: ASFOIIM/OUT/2011/35

Mr Michael Wunderlich

Dear Mr Wunderlich

1. I refer to your email, dated 10 May 2011, addressed to the Office of the Australian Information Commissioner, in which you requested access, under the Freedom of Information Act 1982 (FOI Act), to 'a copy of an electronic screen print which records Mr J.S. Tracey's termination from the Australian Public Service.'

FOI decision maker

I am authorised, under the FOI Act, to make the decision on access relating to your request.

Decision

3. I have decided to release the requested document intact. A copy of the document is at Enclosure 1.

Rights of review

- 4. The FOI Act provides for rights of review of decisions. A copy of the fact sheet "Freedom of Information Your Review Rights" is at Enclosure 2.
- Your request is now considered to be finalised.

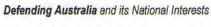
Yours sincerely

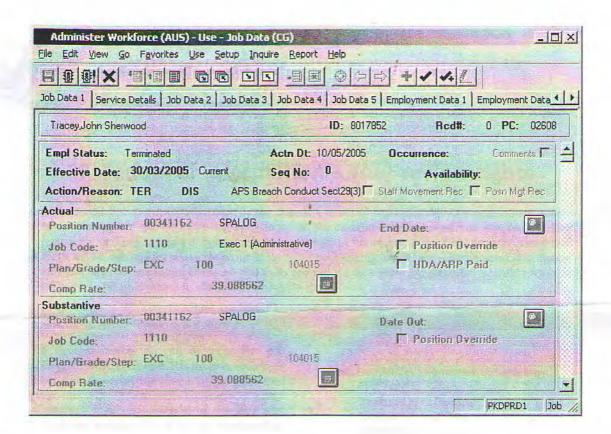
Neil Phillips Acting Assistant Director Freedom of Information & Information Branch

12 May 2011

Enclosures:

- 1. Document in form for release
- Fact sheet 'Freedom of Information Your review rights'







Freedom of information - Your review rights

If you disagree with the decision made by the Department of Defence or the Minister under the *Freedom* of *Information Act 1982* (the FOI Act), you can ask for the decision to be reviewed. You may want to seek review if you sought certain documents and were not given full access, if you have been informed that there will be a charge for processing your request or if your application to have your personal information amended was not accepted. There are two ways you can ask for review of a decision: internal review by Defence, or external review by the Australian Information Commissioner.

Internal review

If Defence makes an FOI decision that you disagree with, you can ask Defence to review its decision. Generally the review will be conducted by the FOI Directorate, however in some instances it will be referred to the area that made the decision, but it will be conducted by someone at a more senior level. There is NO charge for internal review.

You must apply within 30 days of being notified of the decision, unless you have sought an extension from Defence.

Defence must make a review decision within 30 days. Where Defence has not met its review obligation, you may then approach the Information Commissioner.

Internal review is not available if the Minister or the principal officer of the agency made the decision personally.

How to apply for internal review

You must apply in writing and should include a copy of the notice of the decision provided and the points to which you are objecting and why.

You can lodge your application in one of the following ways:

Post: Freedom of Information Directorate CP2-3-055 Department of Defence Campbell Park Offices CANBERRA ACT 2600

Fax: +61 2 626 62122 Email: FOI.Inquiries@defence.gov.au

External Review

Do I have to go through the Defence's internal review process first?

No. You may apply directly to the Information Commissioner. However, going through the Defence internal review process gives Defence the opportunity to reconsider its initial decision and your concerns will most likely be addressed more quickly, without undergoing an external review process.

When can I go to the Administrative Appeals Tribunal (AAT)?

Under the revised FOI Act, you must seek external review through the Information Commissioner prior to applying to the AAT for such a review.

Making a complaint

You may make a complaint to the Information Commissioner about actions taken by Defence in relation to your application. The complaint needs to be in writing.

Department of Defence's management of credit and other transaction cards
Submission 2 - Attachment 1

Contacting the Information Commissioner

Further information about the external review process or how to make a complaint to the Information Commissioner is available at the following:

Online: www.oaic.gov.au

Post: GPO Box 2999, Canberra ACT 2601

Fax: +61 2 9284 9666

Email: enquiries@oaic.gov.au

Investigation by the Ombudsman

The Commonwealth Ombudsman can also investigate complaints about action taken by agencies under the FOI Act. However, if the issue complained about either could be or has been investigated by the Information Commissioner, the Ombudsman will consult the Information Commissioner to avoid the same matter being investigated twice. If the Ombudsman decides not to investigate, the complaint, then all relevant documents and information must be transferred to the Information Commissioner.

The Information Commissioner can also transfer to the Ombudsman a complaint that could more appropriately be investigated by the Ombudsman. This could occur where the FOI complaint is only one part of a wider grievance about an agency's actions. It is unlikely that this will be common. You will be notified in writing if your complaint is transferred.

Defence FOI contacts

Freedom of Information Directorate CP2-3-055 Department of Defence Campbell Park Offices

CANBERRA ACT 2600 Ph: +61 2 626 62200

Fax: +61 2 626 62122

Email: FOI.Inquiries@defence.gov.au Website: www.defence.gov.au/foi