

**Infrastructure, Transport, Regional Development, Communications and the Arts**

**Committee Inquiries Question on Notice**

**Joint Committee of Public Accounts And Audit**

**Inquiry into Commonwealth grants administration**

**IQ22-000227**

**Division/Agency: DIV - Infrastructure Investment>**

**Hansard Reference: Written (15 December 2022)**

**Topic: UCF - Fund Design**

**Question:**

1. When was the Urban Congestion Fund established?
2. What was the initial funding allocation for the program?
3. What was the scope of the initial funding provided for?
4. Was additional funding subsequently allocated to the program?
5. If so:
  - a. How many times?
  - b. When?
  - c. How much?
  - d. What was the scope of funding for each additional allocation?
  - e. What process did the Government use to allocate additional funding each time?
6. Please provide a breakdown of UCF funding for each year from the start of the program including:
  - a. Funding allocated
  - b. Funding awarded to projects
  - c. Funding expended on projects
  - d. Underspent funding
7. Did UCF have dedicated departmental resources allocated to administer the program?
8. If so:
  - a. How many staff
  - b. At what levels?
9. What was the cost of administering the UCF?
10. Did the UCF have program guidelines?
11. Were draft guidelines ever provided for the program?
12. If so, please provide a copy.
13. Did the Australian Government consult with State and Territory governments on the design and implementation of the UCF?
14. If so, what feedback did the Australian Government receive on the design of the program?
15. Did the department recommend a competitive open tender process for the program?

**Answer:**

1. The Urban Congestion Fund (UCF) was established in the 2018-19 Budget.
2. The initial funding allocation for the UCF was \$1 billion.

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3. The stated objective of the UCF was to “support projects to remediate pinch points, improve traffic safety and increase network efficiency for commuter and freight movements in urban areas”.
4. Additional funding was subsequently allocated to the UCF.
5.
  - a. Twice.
  - b. 2019-2020 Budget.  
2019-2020 MYEFO.
  - c. By \$3 billion at the 2019-2020 Budget.  
By \$828 million at 2019-2020 MYEFO.
  - d. Additional projects were added to the UCF, including \$500 million for a commuter car park fund which was added in the 2019-20 Budget.
  - e. The decision to allocate additional funding was subject to Cabinet decision-making.

6. Refer Table below:

State	AG Committed – 2019-20 MYEFO (\$m)	AG Committed 2021-22 Budget (\$m)	AG Committed 2021-22 MYEFO (\$m)	AG Committed 2022 - 23 March Budget	Payments 2019-20 (\$m)	Payments 2020-21 (\$m)	Payments 2021-22 (\$m)	Total Payments Under the UCF* (\$m)
<b>NSW</b>	541.2	646.0	679.6	702.8	4.5	21.0	59.8	85.3
<b>QLD</b>	669.3	669.3	669.3	669.3	25.0	29.7	91.2	145.9
<b>WA</b>	728.5	801.0	801.0	825.9	14.4	135.9	159.3	309.6
<b>VIC</b>	1,411.9	1,409.1	1,417.5	1,435.9	110.6	83.1	67.5	254.7
<b>TAS</b>	36.5	38.0	38.0	51.5	-	3.9	1.5	5.4
<b>SA</b>	361.0	374.2	374.2	374.2	-	115.0	62.5	177.5
<b>TOTAL</b>	3,748.3	3,937.6	3,979.5	4059.2	148.1	388.5	441.8	978.4

\* Note that the UCF was abolished in the October Budget 2022-23, and all payments in 2022-23 have been recorded under Investment Roads and Investment Rail.

7. No. The overall program was managed by staff who held responsibility for managing a broader portfolio of work relating to the Infrastructure Investment Program (IIP). The program also involved the efforts of other staff in the Department, including eight project officers who managed the delivery of the projects among other tasks.

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8.
  - a. N/A.
  - b. N/A.
9. The program was administered within the Department's existing resources as part of the administration of the broader IIP. The Department cannot quantify the specific cost of administering the program.
10. The UCF was administered under the National Partnership Agreement for Land Transport Infrastructure Projects (NPA). The governance arrangements were also set out in a set of publicly released principles.
11. There were no draft guidelines provided for the program.
12. N/A.
13. No.
14. N/A.
15. Advice to Government on the design of the program was subject to Cabinet decision-making.

OFFICIAL

Dear Committee Members

In reviewing for the JCPAA hearing on Friday 3 March, an error has been identified in question on notice number 10, which was asked by the Committee on 15 December 2022. I wish to clarify the response. Please see below:

**Question:**

Did the UCF have program guidelines.

**Original Response:**

The UCF was administered under the National Partnership Agreement for Land Transport Infrastructure Projects (NPA). The governance arrangements were also set out in a set of publicly released principles.

**Amended Response:**

The UCF was administered under the National Partnership Agreement for Land Transport Infrastructure Projects (NPA). The governance arrangements for projects administered under the NPA are laid out in the Notes on Administration for Land Transport Infrastructure Projects, which is available on the Department's website. The ANAO's 2021 report, *Administration of Commuter Car Park Projects within the Urban Congestion Fund*, referenced governance arrangements and investment principles for the Urban Congestion Fund. However, they were not released by Government.

I trust this information is of assistance.

Regards,

Dave Hallinan  
Deputy Secretary

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**Infrastructure, Transport, Regional Development, Communications and the Arts**

**Committee Inquiries Question on Notice**

**Joint Committee of Public Accounts And Audit**

**Inquiry into Commonwealth grants administration**

**IQ22-000228**

**Division/Agency: DIV - Infrastructure Investment>**

**Hansard Reference: Written (15 December 2022)**

**Topic: UCF - Project Identification and Selection**

**Question:**

16. What was the process to identify projects for funding from the Urban Congestion Fund?
17. Was the process outlined in submissions relating to project design?
18. Did the Prime Minister or their office have any role in project identification and selection?
19. Please provide a list of all projects identified and/or proposed for the UCF including:
  - a. Project name
  - b. Project location
  - c. Project electorate (at time project was proposed)
  - d. Proposed project cost
  - e. Proposed project funding
  - f. Proposed project timeframe
20. Did the department detail the electorate of each proposed project as part of part of the project proposal process?
21. At the time each project was identified what percentage of projects were in electorates held by:
  - a. Liberal, LNP or Nationals Members
  - b. Labor Members
  - c. Non-major party members
  - d. Less than 5% two-party preferred margin
22. Please provide a table of all projects and share of project costs between Australian Government funding and other funding partners.
23. Did each project have a project proposal or business case?
24. Please provide a list of all projects and Benefit-Cost-Ratios.
25. Please provide each project proposal and business case.
26. Were any projects assessed by Infrastructure Australia?
27. For each project that was assessed by IA please provide the date the Department received the IA assessment and the date funding was approved for the project.
28. Did the Department recommend any projects not be funded?
29. Please provide a list of all projects that were recommended not to be funded.

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**Answer:**

16.

- The process of project identification was managed by the then Minister, in consultation with stakeholders.
- The decisions regarding the commitment and allocation of Australian Government funding to the program as a whole, and individual projects was a decision of Cabinet.

17. Advice to Government on the design of the program, including within submissions, was subject to Cabinet decision-making.

18.

- The process of project identification was managed by the then Minister.
- The decisions regarding the commitment and allocation of Australian Government funding to the program as a whole, and individual projects was a decision of Cabinet.

19. **Appendix A** provides the information requested.

20. Advice to Government on the design of the program and location of projects, including within submissions, was subject to Cabinet decision-making.

21. The Department does not hold this information.

22. Refer **Appendix A**.

23. Each project funded under the IIP, including projects funded under the Urban Congestion Fund (UCF), is required to complete a Project Proposal Report (PPR). Further details regarding PPR requirements are outlined in Chapter 2 of the Notes on Administration (NoA), which can be found on the Department's website.

24. The Department has previously provided a response in Question on Notice SQ21-000595. Refer **Appendix B**.

25. The Department is unable to provide information or documentation provided by project proponents in relation to project proposals and business cases. Disclosure of these documents may undermine the confidence of states and territories to engage with the Australian Government in full and frank exchanges in future. This may result in confidential information, such as traffic forecasts, being withheld from project documentation sent to the Department, limiting the Department's ability to provide the Australian Government with full and effective advice to inform decision making.

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26. Infrastructure Australia has evaluated the business cases of two former UCF projects:
- Napoleon Road Upgrade; and
  - Dorset Road Extension.
27. The final evaluations for the above two projects were released by Infrastructure Australia (IA) on October 31 2022. The Dorset Road Extension and Napoleon Road Upgrade projects were cancelled at the 2022-23 October Budget with no further funding approved.
28. Advice to Government regarding projects to be funded through the program was subject to Cabinet decision-making.
29. Advice to Government regarding projects to be funded through the program was subject to Cabinet decision-making.

#### **Attachments**

- **Appendix A** – List of UCF Projects
- **Appendix B** – QoN\_SQ21-000595

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**IQ22-000229**

**Division/Agency: DIV - Infrastructure Investment>**

**Hansard Reference: Written (15 December 2022)**

**Topic: UCF - Project Funding Approval**

**Question:**

30. Who approved funding on a project by project basis?
31. Did the Minister delegate funding approval to either the department or another Minister?
32. Did the Prime Minister have any formal or informal role in approving or selecting projects?
33. Please provide a list of all projects funded from the UCF including:
  - a. Project name
  - b. Project location
  - c. Project electorate (at time project was funded)
  - d. Proposed project cost
  - e. Allocated project funding
  - f. Proposed project timeframe
34. Please provide a list of all projects that were recommended not to be funded that received a funding allocation.
35. Please provide a list of all projects that required approval from the Minister for Finance for funding.

**Answer:**

30. The project approval process is set out in Chapter 2 of the Notes on Administration. The Department assesses all project proposal reports and provides a recommendation to the Minister. Decisions regarding the commitment and allocation of Australian Government funding to the program as a whole, and individual projects was a decision of Cabinet.
31. The Minister delegated the approval of funding under the Urban Congestion Fund to SES Officers of the Department via a signed instrument. This practice is consistent with subsection 93(1) of the National Land Transport Act, 2014.
32. The decisions regarding the committing and allocation of Australian Government funding to the program as a whole, and individual projects was a decision of Cabinet.
33. Refer **Appendix A**.
34. Advice to Government regarding projects to be funded through the program was subject to Cabinet decision-making.



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35. Advice to Government regarding projects to be funded through the program was subject to Cabinet decision-making.

**Attachments**

- **Appendix A** – List of UCF Projects

**Infrastructure, Transport, Regional Development, Communications and the Arts**

**Committee Inquiries Question on Notice**

**Joint Committee of Public Accounts And Audit**

**Inquiry into Commonwealth grants administration**

**IQ22-000230**

**Division/Agency: DIV - Infrastructure Investment**

**Hansard Reference: Written (15 December 2022)**

**Topic: UCF - Project Delivery**

**Question:**

36. Were all projects awarded funding from the UCF delivered on time and within budget?

37. Please provide a table of projects that had variations to funding including

- a. Initial funding allocation
- b. the amount of variation and details
- c. any subsequent variations amount and details

38. Were any projects cancelled that had already incurred cost?

39. Please provide a list of projects cancelled that had cost incurred including:

- a. Project name
- b. Total project budget
- c. Costs incurred
- d. Explanation for project cancellation

40. How many projects are ongoing?

41. Does the Australian Government have a style guide for the program?

42. If so, when was the style guide created and by who?

43. Were there any costs associated with the style guide?

44. If so how much did it cost?

45. Does the Australian Government have a signage requirement as part of the funding agreement for each project?

46. If so, what is the signage requirement?

47. Is there a specific clause relating to the Australian Government logo size on the sign?

48. Does the Australian Government have a milestone event requirement for each funding agreement?

49. If so, please outline the requirement?

**Answer:**

36. While some projects were delivered on time and within budget, several projects experienced delays and cost pressures. For a number of projects, following the initial planning and business case development it became clear that additional funding would be required to deliver the projects. In consultation with the relevant State Governments, many of these projects were cancelled in the 2022-23 Budget.

37. **Appendix A** provides these details.

38. Several projects cancelled in the 2022-23 October Budget had already incurred costs. These are detailed in **Appendix B**.

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39. **Appendix B** provides a list of projects cancelled that had costs incurred, including the information requested in sections a-d of the above.

As part of the October 2022-23 Budget process, the Australian Government reviewed projects delivered under the Urban Congestion Fund (UCF), including the Commuter Car Park (CCP) fund, as part of the broader review of all Infrastructure Investment Program (IIP) commitments. This was undertaken in consultation with state and territory governments.

40. There are 107 former UCF projects continuing under the broader IIP.

41. The UCF did not have a style guide.

42. N/A.

43. N/A.

44. N/A.

45. Yes. These are set out in the National Partnership Agreement for Land Transport Infrastructure Projects (NPA) and the Notes on Administration (NoA), which covers all projects funded and delivered in the IIP.

46. Details on signage requirements are provided in section 29 of the NPA and chapter five of the NoA.

47. No. There are no specific clauses in the NPA or NoA relating to the Australian Government logo size on relevant signage. However, the Australian Government does provide delivery partners with guidelines on signage on the Department's website. The signage guidelines are currently under review. See [Signage Guidelines \(infrastructure.gov.au\)](#).

48. The UCF was administered under the NPA and NoA, hence individual projects did not have individual funding agreements.

Section 38 of the NPA sets out the requirement that commonwealth funding will be provided based on the achievement of Milestones. Details on the administration of milestone payments is set out in Chapter 3 of the NoA.

49. The Australian Government administers payments to state and territory jurisdictions on IIP projects based on agreed milestones. If the Department is satisfied that the funding recipient has met the milestone, the funding will be paid out in the month after the claim for payment was accepted by the Department. Further details on the administration of milestone payments is set out on in Chapter 3 of the NoA.

#### Attachments

- **Appendix A** – List of UCF Projects with funding variations
- **Appendix B** – List of Cancelled UCF projects that had costs incurred

**Appendix A – List of UCF Projects**

Project Name	State	Electorate	Total Cost	AGC	Total State Funding	Total Other Funding	Funding Split	Start Date	End Date
Leach Highway (Welshpool Road Interchange)	WA	Swan	136,000,000	68,000,000	68,000,000	-	50:50:0	1/07/2019	30/06/2024
Mitchell Freeway Extension - Hester Avenue to Romeo Road	WA	Pearce	232,000,000	116,000,000	116,000,000	-	50:50:0	1/07/2019	30/06/2024
Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	WA	Hasluck	180,000,000	144,000,000	36,000,000	-	80:20:0	1/07/2019	31/07/2026
Stephenson Avenue Extension	WA	Cowan, Curtin	165,000,000	82,500,000	82,500,000	-	50:50:0	1/07/2019	31/07/2025
Unallocated Urban Congestion Fund	Cross-Jurisdiction	Unallocated	-	-	-	-		1/07/2019	30/12/2030
Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt	QLD	Bonner	13,336,000	12,000,000	-	1,336,000	90:0:10	7/05/2019	30/06/2024
Chelsea Road - Rickertt Road Intersection Upgrade, Ransome	QLD	Bonner	10,028,000	6,000,000	-	4,028,000	60:0:40	7/05/2019	30/06/2023
Panorama Drive - Wellington St, Thornlands/Cleveland	QLD	Bowman	36,400,000	15,000,000	-	21,400,000	41:0:59	1/07/2019	30/06/2024
Youngs Crossing Road, Lawnton	QLD	Dickson	83,250,000	32,750,000	-	50,500,000	39:0:61	1/07/2019	30/06/2024
Gympie Arterial Road (Strathpine Interchange)	QLD	Petrie	30,000,000	15,000,000	15,000,000	-	50:50:0	1/07/2019	30/06/2024
Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road	QLD	Forde, Wright	75,000,000	37,500,000	37,500,000	-	50:50:0	1/07/2019	30/06/2024
M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	QLD	Fadden, Forde	192,600,000	96,300,000	96,300,000	-	50:50:0	1/07/2019	30/06/2024
Barbour Road and Norris Road, Bracken Ridge	QLD	Petrie	13,081,000	1,500,000	-	11,581,000	11:0:89	7/05/2019	30/06/2023
Norris Road, Bracken Ridge	QLD	Petrie	5,694,000	5,000,000	-	694,000	88:0:12	7/05/2019	30/12/2022
Hoyland Street, Bracken Ridge	QLD	Petrie	11,956,000	1,000,000	-	10,956,000	8:0:92	7/05/2019	30/06/2023
Ipswich Motorway Corridor	QLD	Blair, Oxley	-	-	-	-		1/07/2019	16/12/2019
Commercial Road - Doggett Street Intersection Upgrade, Newstead	QLD	Brisbane	4,216,000	1,740,000	-	2,476,000	41:0:59	7/05/2019	30/09/2021
Commuter Car Park Upgrades - Ferny Grove and Mango Hill	QLD	Petrie, Ryan	30,000,000	15,000,000	15,000,000	-	50:50:0	1/07/2019	30/06/2024
Abernethy Road, Kewdale	WA	Swan	26,500,000	13,250,000	13,250,000	-	50:50:0	1/07/2019	31/12/2025
Lakelands Station, Lakelands	WA	Canning	80,000,000	64,000,000	16,000,000	-	80:20:0	1/07/2019	30/06/2024
Lloyd Street Extension, Hazelmere	WA	Hasluck	40,000,000	20,000,000	13,340,000	6,660,000	50:33:17	1/07/2019	31/12/2025

Inquiry into Commonwealth grants administration  
Submission 17 - Supplementary Submission

Project Name	State	Electorate	Total Cost	AGC	Total State Funding	Total Other Funding	Funding Split	Start Date	End Date
Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	WA	Pearce	-	-	-	-		1/07/2019	30/06/2024
Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)	WA	Cowan, Curtin, Moore, Pearce, Perth	140,000,000	70,000,000	70,000,000	-	50:50:0	1/07/2019	30/06/2024
Ballarto Road, Skye	VIC	Dunkley	36,500,000	30,000,000	6,500,000	-	82:18:0	1/07/2019	31/12/2024
Calder Freeway - Gap Road to the M80 Ring Road	VIC	Gorton, Hawke, Maribyrnong	100,000,000	50,000,000	50,000,000	-	50:50:0	1/07/2019	30/06/2026
Commuter Car Park Upgrades - Bentleigh	VIC	Goldstein	500,000	500,000	-	-	100:0:0	1/07/2019	30/06/2024
Commuter Car Park Upgrades - Croydon	VIC	Deakin	18,000,000	18,000,000	-	-	100:0:0	1/07/2019	30/09/2022
Commuter Car Park Upgrades - Ferntree Gully	VIC	Aston	1,037,197	1,037,197	-	-	100:0:0	1/07/2019	31/07/2023
Commuter Car Park Upgrades - Hampton	VIC	Goldstein	136,500	136,500	-	-	100:0:0	1/07/2019	30/06/2024
Commuter Car Park Upgrades - Mitcham	VIC	Deakin	1,037,197	1,037,197	-	-	100:0:0	1/07/2019	31/05/2022
Commuter Car Park Upgrades - Ringwood	VIC	Deakin	29,700,000	29,700,000	-	-	100:0:0	1/07/2019	31/12/2022
Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	VIC	Jagajaga	5,000,000	5,000,000	-	-	100:0:0	1/07/2019	30/06/2024
Hume Freeway - Watson Street to the M80 Ring Road	VIC	Calwell, McEwen, Scullin	50,000,000	50,000,000	-	-	100:0:0	1/07/2019	30/06/2024
Maroondah Highway, Coldstream	VIC	Casey	20,000,000	20,000,000	-	-	100:0:0	1/07/2019	28/02/2026
McGregor Road, Pakenham	VIC	La Trobe	3,500,000	3,500,000	-	-	100:0:0	1/07/2019	11/05/2022
Plymouth Road Improvements	VIC	Deakin	4,400,000	4,400,000	-	-	100:0:0	1/07/2019	31/08/2023
Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	VIC	La Trobe	31,050,000	21,550,000	-	9,500,000	69:0:31	1/07/2019	30/06/2025
Fremantle Traffic Bridge (Swan River Crossing)	WA	Fremantle	280,000,000	140,000,000	140,000,000	-	50:50:0	1/07/2019	31/12/2027
King Georges Road Upgrade - Withdrawn	NSW	Banks, Barton	100,000,000	50,000,000	50,000,000	-	50:50:0	1/07/2019	30/06/2022
Blaxland Road/Balaclava Road Intersection Improvements - WITHDRAWN	NSW	Benelong	9,000,000	4,500,000	4,500,000	-	50:50:0	1/07/2019	30/06/2023
Commuter Car Park Upgrades - Gosford - WITHDRAWN	NSW	Robertson	-	30,000,000	-	-		1/07/2019	30/06/2024
Commuter Car Park Upgrades - Woy Woy - Withdrawn	NSW	Robertson	-	5,000,000	-	-		1/07/2019	30/06/2024
Commuter Car Park Upgrades - Hurstville - Withdrawn	NSW	Banks	-	7,500,000	-	-		1/07/2019	30/06/2024

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Submission 17 - Supplementary Submission

Project Name	State	Electorate	Total Cost	AGC	Total State Funding	Total Other Funding	Funding Split	Start Date	End Date
Commuter Car Park Upgrades – Panania - Withdrawn	NSW	Banks	-	7,500,000	-	-		1/07/2019	30/06/2024
Princes Highway and Waratah Street Intersection Upgrade - Withdrawn	NSW	Hughes	8,000,000	4,000,000	4,000,000	-	50:50:0	1/07/2019	30/06/2023
The Horsley Drive Upgrade - Withdrawn	NSW	McMahon	190,000,000	95,000,000	95,000,000	-	50:50:0	1/07/2019	30/06/2023
Homebush Bay Drive - Withdrawn	NSW	Reid	100,000,000	50,000,000	50,000,000	-	50:50:0	1/07/2019	30/06/2024
Cross Road - Fullarton Road Intersection	SA	Boothby	61,000,000	30,500,000	30,500,000	-	50:50:0	1/07/2019	30/06/2024
Goodwood, Springbank and Daws Road Intersection Upgrade	SA	Boothby	61,400,000	30,700,000	30,700,000	-	50:50:0	1/07/2019	30/06/2024
Metro Intersection Upgrade Package	SA	Adelaide, Boothby, Hindmarsh, Makin, Spence, Sturt	-	244,000,000	-	-		1/07/2019	0/01/1900
Portrush Road - Magill Road Intersection	SA	Sturt	98,000,000	49,000,000	49,000,000	-	50:50:0	1/07/2019	30/06/2024
Hobart Congestion Package	TAS	Clark, Franklin	25,000,000	25,000,000	-	-	100:0:0	1/07/2019	31/07/2025
Forest Drive and Nepean Highway Intersection Upgrade	VIC	Flinders	10,000,000	10,000,000	-	-	100:0:0	1/07/2019	30/06/2022
Jetty Road and Mornington Peninsula Freeway Intersection Upgrade	VIC	Flinders	-	-	-	-		1/07/2019	30/09/2024
Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	VIC	Aston	3,500,000	3,500,000	-	-	100:0:0	1/07/2019	30/06/2024
Racecourse Road Upgrade	VIC	La Trobe	6,500,000	6,500,000	-	-	100:0:0	1/07/2019	11/05/2022
Uralla Road and Nepean Highway Intersection Upgrade	VIC	Flinders	10,500,000	10,500,000	-	-	100:0:0	1/07/2019	30/06/2024
Wellington Road Duplication	VIC	Aston, Casey, La Trobe	6,500,000	6,500,000	-	-	100:0:0	1/07/2019	30/06/2026
Unallocated UCF - Commuter Car Park Fund	Cross-Jurisdiction	Unallocated	-	-	-	-		1/07/2019	30/06/2030
Murradoc Road Upgrade	VIC	Corangamite	-	5,000,000	-	-		1/07/2019	0/01/1900
Mandurah Station Parking Bays	WA	Canning	32,000,000	16,000,000	16,000,000	-	50:50:0	1/07/2019	30/06/2024
Thomas Road and Nicholson Road	WA	Canning	28,000,000	14,000,000	14,000,000	-	50:50:0	1/07/2019	31/12/2024
Kenmore Roundabout Upgrade	QLD	Ryan	25,000,000	12,500,000	12,500,000	-	50:50:0	1/07/2019	30/06/2024
Indooroopilly Roundabout Intersection Upgrade	QLD	Ryan	50,000,000	25,000,000	25,000,000	-	50:50:0	1/07/2019	0/01/1900
Lindum Rail Crossing Upgrade	QLD	Bonner	-	85,000,000	-	-		1/07/2019	30/06/2024

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Mooloolaba Access Upgrade	QLD	Fisher	25,300,000	12,000,000	-	13,300,000	47:0:53	1/07/2019	31/03/2023
Thompsons Road Extension	VIC	La Trobe	6,500,000	6,500,000	-	-	100:0:0	1/07/2019	11/05/2022
Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road, including Jetty Road	VIC	Flinders	75,000,000	75,000,000	-	-	100:0:0	1/07/2019	30/09/2024
Reilly Street and Wantirna Road Intersection Upgrade	VIC	Deakin	3,000,000	3,000,000	-	-	100:0:0	1/07/2019	31/12/2022
Burwood Road Intersection Upgrades	VIC	Kooyong	600,000	600,000	-	-	100:0:0	1/07/2019	30/09/2022
Yarra Boulevard Upgrade	VIC	Kooyong	7,000,000	7,000,000	-	-	100:0:0	1/07/2019	29/12/2023
Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	VIC	Kooyong	3,580,000	3,580,000	-	-	100:0:0	1/07/2019	31/12/2023
Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North	VIC	Deakin	350,000	350,000	-	-	100:0:0	1/07/2019	30/06/2021
Geelong Future Economy Precinct Road Upgrades	VIC	Corangamite	-	3,800,000	-	-		1/07/2019	1/12/2020
Tasman Highway Intelligent Transport Solutions	TAS	Clark, Franklin	12,500,000	10,000,000	2,500,000	-	80:20:0	1/07/2019	0/01/1900
Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	VIC	Wannon	6,000,000	6,000,000	-	-	100:0:0	1/07/2019	31/12/2022
Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	SA	Adelaide	35,000,000	17,500,000	17,500,000	-	50:50:0	1/07/2019	30/01/2024
Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	SA	Boothby	4,400,000	2,200,000	2,200,000	-	50:50:0	1/07/2019	30/06/2024
Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	SA	Adelaide, Makin	19,000,000	9,500,000	9,500,000	-	50:50:0	1/07/2019	30/03/2022
Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	SA	Adelaide	19,000,000	9,500,000	9,500,000	-	50:50:0	1/07/2019	30/06/2022
Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	SA	Makin, Spence	13,000,000	6,500,000	6,500,000	-	50:50:0	1/07/2019	31/10/2022
Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	SA	Adelaide	231,000,000	115,500,000	115,500,000	-	50:50:0	1/07/2019	31/07/2023
Metro Intersection Upgrade Package	SA	Adelaide, Boothby, Hindmarsh, Makin, Spence, Sturt	-	244,000,000	-	-		1/07/2019	0/01/1900
Old Belair Road upgrade, Mitcham	SA	Boothby	20,000,000	20,000,000	-	-	100:0:0	1/07/2019	31/07/2025
Launceston Eastern Bypass Study	TAS	Bass	1,500,000	1,500,000	-	-	100:0:0	31/07/2019	31/12/2023

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Henderson Road Upgrades	VIC	Aston	14,260,000	14,260,000	-	-	100:0:0	31/07/2019	31/12/2024
Dorset Road Upgrade	VIC	Deakin	3,500,000	3,500,000	-	-	100:0:0	31/07/2019	30/09/2024
Canterbury Road Upgrade	VIC	Casey, Deakin	47,590,000	47,590,000	-	-	100:0:0	31/07/2019	31/12/2026
Clyde Road and Monash Freeway Intersection Upgrade	VIC	Bruce	1,670,000	1,670,000	-	-	100:0:0	31/07/2019	11/05/2022
Boronia Road and Lewis Road Intersection Upgrade	VIC	Aston	4,000,000	4,000,000	-	-	100:0:0	31/07/2019	31/05/2023
Western Freeway Upgrade - M80 Ring Road to Ferris Road	VIC	Fraser, Gorton, Hawke	50,000,000	50,000,000	-	-	100:0:0	31/07/2019	31/12/2026
Commuter Car Park Upgrade - Berwick Railway Station	VIC	La Trobe	64,200,000	64,200,000	-	-	100:0:0	31/07/2019	29/12/2023
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	VIC	Kooyong	1,011,761	1,011,761	-	-	100:0:0	1/07/2019	31/03/2023
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	VIC	Kooyong	1,360,317	1,360,317	-	-	100:0:0	31/07/2019	31/03/2023
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	VIC	Kooyong	1,011,761	1,011,761	-	-	100:0:0	31/07/2019	31/12/2023
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	VIC	Aston	1,029,665	1,029,665	-	-	100:0:0	31/07/2019	31/07/2024
Balgowlah Interchange - WITHDRAWN	NSW	Unallocated	100,000,000	50,000,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	VIC	Deakin	15,000,000	15,000,000	-	-	100:0:0	31/07/2019	31/12/2023
Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood - WITHDRAWN	NSW	Unallocated	40,000,000	20,000,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys - WITHDRAWN	NSW	Unallocated	40,000,000	20,000,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown - WITHDRAWN	NSW	Unallocated	30,000,000	15,000,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T8 East Hills Line - Macarthur - WITHDRAWN	NSW	Unallocated	30,000,000	15,000,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T8 East Hills Line - Revesby - WITHDRAWN	NSW	Unallocated	19,000,000	9,500,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T8 East Hills Line - Riverwood - WITHDRAWN	NSW	Unallocated	19,000,000	9,500,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrades - Emu Plains - WITHDRAWN	NSW	Unallocated	30,000,000	15,000,000	-	-	50:0:0	1/07/2019	31/12/2025



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Commuter Car Park Upgrade - Frankston Line - Frankston	VIC	Dunkley	87,000,000	43,500,000	43,500,000	-	50:50:0	31/07/2019	31/12/2024
Dunheved Road upgrade, Penrith - WITHDRAWN	NSW	Unallocated	127,000,000	63,500,000	-	-	50:0:0	1/07/2019	31/12/2025
Edgbaston Road-Melvin Street roundabout, Beverly Hills - Withdrawn	NSW	Unallocated	400,000	200,000	-	-	50:0:0	1/07/2019	31/12/2025
Oatley Parade-River Road roundabout, Oatley - Withdrawn	NSW	Unallocated	400,000	200,000	-	-	50:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - Frankston Line - Seaford	VIC	Dunkley	614,083	614,083	-	-	100:0:0	31/07/2019	31/05/2022
Commuter Car Park Upgrade - Frankston Line - Kananook	VIC	Dunkley	117,301	117,301	-	-	100:0:0	31/07/2019	31/05/2022
Commuter Car Park Upgrade - Sandringham Line - North Brighton	VIC	Goldstein	612,200	612,200	-	-	100:0:0	31/07/2019	31/12/2025
Upgrade Great Eastern Highway and Old Northam Road, Sawyers Valley	WA	Hasluck	-	-	-	-		1/07/2019	31/12/2025
Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley	WA	Hasluck	14,375,000	11,500,000	2,875,000	-	80:20:0	1/07/2019	31/12/2025
Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	WA	Moore	76,000,000	38,000,000	38,000,000	-	50:50:0	1/07/2019	31/07/2024
Gnangara Road Upgrade	WA	Hasluck	5,500,000	1,600,000	-	3,900,000	29:0:71	1/07/2019	31/12/2025
Main Street-Hutton Street-Royal Street intersection upgrade, Osborne Park	WA	Stirling	-	-	-	-		1/07/2019	31/12/2025
Commuter Car Park Upgrade - Sandringham Line - Sandringham	VIC	Goldstein	117,301	117,301	-	-	100:0:0	31/07/2019	29/12/2023
Great Northern Highway-Apple Street intersection upgrade, Upper Swan	WA	Hasluck	14,000,000	7,000,000	2,800,000	4,200,000	50:20:30	1/07/2019	31/12/2025
The Broadway upgrade, Ellenbrook	WA	Hasluck	11,470,000	3,100,000	-	8,370,000	27:0:73	1/07/2018	31/12/2025
Commuter Car Park Upgrade - Sandringham Line - Balaclava	VIC	Macnamara	117,301	117,301	-	-	100:0:0	31/07/2019	31/05/2022
The Broadway-The Promenade intersection upgrade, Ellenbrook	WA	Hasluck	668,000	500,000	-	168,000	75:0:25	1/07/2019	30/06/2021
Erindale Road-Reid Highway Business Case, Hamersley	WA	Cowan	2,500,000	2,000,000	500,000	-	80:20:0	1/07/2019	30/06/2023
Commuter Car Park Upgrade - Pakenham Line - Pakenham	VIC	La Trobe	30,000,000	15,000,000	15,000,000	-	50:50:0	31/07/2019	31/12/2025
Wanneroo Road-Morley Drive intersection upgrade, Balcatta	WA	Cowan, Perth	20,000,000	10,000,000	10,000,000	-	50:50:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - Pakenham Line - Narre Warren	VIC	La Trobe	683,468	683,468	-	-	100:0:0	31/07/2019	31/12/2023

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Commuter Car Park Upgrades - Northern Lines (Craigieburn, Hurstbridge)	VIC	Calwell, Fraser, McEwen, Scullin, Wills	140,000,000	70,000,000	70,000,000	-	50:50:0	31/07/2019	31/12/2025
Clyde Road and Kangan Drive Intersection Upgrade, Berwick	VIC	Bruce	1,670,000	1,670,000	-	-	100:0:0	31/07/2019	11/05/2022
Frankston-Flinders Road Upgrade, Balnarring	VIC	Flinders	1,000,000	1,000,000	-	-	100:0:0	31/07/2019	31/01/2023
Glenferrie Road Level Crossing Removal, Kooyong	VIC	Higgins	5,600,000	5,600,000	-	-	100:0:0	31/07/2019	31/12/2027
Grubb Road Upgrade, Ocean Grove	VIC	Corangamite	5,000,000	5,000,000	-	-	100:0:0	31/07/2019	28/06/2024
Madden Grove Level Crossing Removal Study, Burnley	VIC	Melbourne	5,000,000	5,000,000	-	-	100:0:0	31/07/2019	31/12/2025
Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn	VIC	Kooyong	200,000	200,000	-	-	100:0:0	31/07/2019	30/06/2022
Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn	VIC	Kooyong	300,000	300,000	-	-	100:0:0	31/07/2019	31/01/2022
Tooronga Road Level Crossing Removal Study, Tooronga	VIC	Higgins	5,000,000	5,000,000	-	-	100:0:0	31/07/2019	31/12/2025
Tram Road Upgrade, Doncaster	VIC	Menzies	1,000,000	1,000,000	-	-	100:0:0	31/07/2019	1/06/2022
School Infrastructure road upgrades in Nillumbik Shire	VIC	Jagajaga, Menzies	1,600,000	1,600,000	-	-	100:0:0	31/07/2019	30/09/2022
Commuter Car Park Upgrade - Doncaster Park and Ride	VIC	Menzies	4,000,000	4,000,000	-	-	100:0:0	31/07/2019	31/12/2024
Commuter Car Park Upgrade - Eltham Station	VIC	Jagajaga	10,960,000	5,480,000	5,480,000	-	50:50:0	1/07/2019	30/04/2023
Commuter Car Park Upgrade - Glenferrie Station	VIC	Kooyong	750,000	750,000	-	-	100:0:0	31/07/2019	31/03/2023
Oxley Drive- Brisbane Rd intersection upgrade	QLD	Fadden	10,680,000	5,000,000	5,680,000	-	47:53:0	1/07/2019	31/12/2021
High Road and Easterly Street, Waterford Upgrade	QLD	Forde	5,000,000	2,500,000	-	2,500,000	50:0:50	5/07/2019	31/12/2025
Henry Road- Dohles Rocks Road Upgrade, Griffin	QLD	Petrie	15,000,000	4,000,000	-	11,000,000	27:0:73	1/07/2019	31/12/2023
Klingner Road- Boardman Road intersection upgrade, Kippa-Ring	QLD	Petrie	7,470,000	4,000,000	-	3,470,000	54:0:46	1/07/2019	31/12/2025
Beams Road upgrade, Carseldine	QLD	Lilley, Petrie	72,632,000	50,000,000	-	22,632,000	69:0:31	7/05/2019	1/08/2024
Boundary Road level crossing, Coopers Plains	QLD	Moreton	-	133,000,000	133,000,000	-		1/07/2019	31/12/2025
Beenleigh-Beaudesert Road Upgrade, Beenleigh	QLD	Forde	10,000,000	5,000,000	5,000,000	-	50:50:0	1/07/2019	31/12/2025
Chambers Flat Road upgrade, Park Ridge	QLD	Forde	28,810,000	11,300,000	-	17,510,000	39:0:61	1/07/2019	31/12/2025

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Rochedale-Priestdale Road intersection, Rochedale	QLD	Bonner, Rankin	41,284,000	14,000,000	-	27,284,000	34:0:66	7/05/2019	31/03/2024
Williamson Road-Days Road intersection upgrade, West Coomera	QLD	Forde	1,374,000	1,000,000	-	374,000	73:0:27	1/07/2019	31/12/2021
Beenleigh Station commuter car park, Beenleigh	QLD	Forde	30,000,000	15,000,000	15,000,000	-	50:50:0	1/07/2019	31/12/2025
Coomera Station commuter car park, Coomera	QLD	Fadden	-	15,000,000	8,500,000	-		1/07/2019	31/12/2025
Loganlea Station commuter car park, Loganlea	QLD	Forde	30,000,000	15,000,000	15,000,000	-	50:50:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	VIC	Deakin	10,500,000	10,500,000	-	-	100:0:0	31/07/2019	30/06/2023
Commuter Car Park Upgrade - Sandringham Line - Brighton Beach	VIC	Goldstein	-	-	-	-		31/07/2019	31/12/2025
Commuter Car Park Upgrade - Sandringham Line - Elsternwick	VIC	Goldstein	500,000	500,000	-	-	100:0:0	31/07/2019	31/12/2023
Central Coast Roads Package - Withdrawn	NSW	Unallocated	-	70,000,000	-	-		1/07/2019	31/07/2025
Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	VIC	La Trobe	17,350,000	15,000,000	2,350,000	-	86:14:0	1/07/2019	31/05/2022
Dunheved Road Upgrade, Penrith	NSW	Lindsay	127,000,000	127,000,000	-	-	100:0:0	1/07/2019	31/12/2026
Balgowlah Interchange	NSW	Warringah	-	-	-	-		1/07/2019	0/01/1900
Blaxland Road/Balaclava Road Intersection Improvements	NSW	Bennelong	13,400,000	6,700,000	6,700,000	-	50:50:0	1/07/2018	30/09/2025
Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	NSW	Lindsay	32,000,000	32,000,000	-	-	100:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys	NSW	Lindsay	33,750,000	33,750,000	-	-	100:0:0	1/07/2019	31/12/2025
Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	NSW	Macarthur	1,000,000	1,000,000	-	-	100:0:0	1/07/2019	31/12/2025
Central Coast Roads Package	NSW	Dobell, Robertson	86,500,000	86,500,000	-	-	100:0:0	1/07/2019	30/06/2027
Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	NSW	Macarthur	22,090,000	22,090,000	-	-	100:0:0	1/07/2019	31/07/2025
The Horsley Drive Upgrade	NSW	McMahon	190,000,000	95,000,000	95,000,000	-	50:50:0	1/07/2018	30/06/2026
Princes Highway and Waratah Street Intersection Upgrade	NSW	Cook, Hughes	15,200,000	7,600,000	7,600,000	-	50:50:0	1/07/2018	31/12/2024
Commuter Car Park Upgrade - T8 East Hills Line - Revesby	NSW	Banks	32,000,000	12,500,000	19,500,000	-	39:61:0	1/07/2019	30/11/2023

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Oatley Parade-River Road roundabout, Oatley	NSW	Banks	-	-	-	-		0/01/1900	0/01/1900
Commuter Car Park Upgrade - T8 East Hills Line - Riverwood	NSW	Banks	41,000,000	10,500,000	30,500,000	-	26:74:0	1/07/2019	1/12/2024
Commuter Car Park Upgrade - Emu Plains	NSW	Lindsay	34,000,000	15,000,000	19,000,000	-	44:56:0	1/07/2019	30/11/2023
King Georges Road Upgrade - Stage 1 and 2A (early works)	NSW	Banks, Barton	160,000,000	80,000,000	80,000,000	-	50:50:0	1/07/2018	31/12/2024
Homebush Bay Drive	NSW	Reid	100,000,000	50,000,000	50,000,000	-	50:50:0	2/04/2019	31/07/2025
Commuter Car Park Upgrade - Gosford	NSW	Robertson	500,000	500,000	-	-	100:0:0	2/04/2019	31/12/2025
Edgbaston Road-Melvin Street roundabout, Beverly Hills	NSW	Banks	187,360	180,000	-	7,360	96:0:4	1/07/2019	31/07/2023
Commuter Car Park Upgrade - Woy Woy	NSW	Robertson	13,200,000	13,200,000	-	-	100:0:0	2/04/2019	31/12/2025
Commuter Car Park Upgrade – Panania	NSW	Banks	1,010,000	1,010,000	-	-	100:0:0	1/07/2018	31/12/2025
Commuter Car Park Upgrade - Hurstville	NSW	Banks, Barton	700,000	700,000	-	-	100:0:0	1/07/2018	31/12/2025
Planning and Development of Victorian Projects	VIC	La Trobe	-	-	-	-		1/07/2019	30/06/2020
Relocation of Loganlea Station	QLD	Forde	95,000,000	50,000,000	45,000,000	-	53:47:0	20/11/2019	31/12/2023
Queensland Urban Congestion Fund - Future Priorities	QLD	Unallocated	12,400,000	6,200,000	6,200,000	-	50:50:0	1/07/2019	30/06/2024
Racecourse Road, Pakenham	VIC	La Trobe	-	70,000,000	-	-		1/07/2019	30/06/2026
Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	VIC	Aston	3,500,000	3,500,000	-	-	100:0:0	1/07/2019	30/06/2024
Forest Drive and Nepean Highway Intersection Upgrade	VIC	Flinders	10,000,000	10,000,000	-	-	100:0:0	1/07/2019	30/06/2022
Murradoc Road Upgrade	VIC	Corangamite	-	5,000,000	-	-		1/07/2019	-
Fremantle Traffic Bridge (Swan River Crossing)	WA	Fremantle	280,000,000	140,000,000	140,000,000	-	50:50:0	1/07/2019	31/12/2027
Uralla Road and Nepean Highway Intersection Upgrade	VIC	Flinders	10,500,000	10,500,000	-	-	100:0:0	1/07/2019	30/06/2024
Leach Highway (Welshpool Road interchange)	WA	Swan	136,000,000	68,000,000	68,000,000	-	50:50:0	1/07/2019	30/06/2024
Yarra Boulevard Upgrade	VIC	Kooyong	7,000,000	7,000,000	-	-	100:0:0	1/07/2019	29/12/2023
Stephenson Avenue Extension	WA	Cowan, Curtin	165,000,000	82,500,000	82,500,000	-	50:50:0	1/07/2019	31/07/2025
Jetty Road and Mornington Peninsula Freeway Intersection Upgrade	VIC	Flinders	-	-	-	-		1/07/2019	30/09/2024

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Mitchell Freeway Extension - Hester Avenue to Romeo Road	WA	Pearce	232,000,000	116,000,000	116,000,000	-	50:50:0	1/07/2019	30/06/2024
Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	VIC	Wannon	6,000,000	6,000,000	-	-	100:0:0	1/07/2019	31/12/2022
Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	WA	Hasluck	180,000,000	144,000,000	36,000,000	-	80:20:0	1/07/2019	31/07/2026
Reilly Street and Wantirna Road Intersection Upgrade	VIC	Deakin	3,000,000	3,000,000	-	-	100:0:0	1/07/2019	31/12/2022
Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	VIC	Kooyong	3,580,000	3,580,000	-	-	100:0:0	1/07/2019	31/12/2023
Burwood Road Intersection Upgrades	VIC	Kooyong	600,000	600,000	-	-	100:0:0	1/07/2019	30/09/2022
Tortice Drive Intersection Upgrade, Ringwood North	VIC	Deakin	600,000	600,000	-	-	100:0:0	1/07/2019	30/06/2021
Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	WA	Hasluck	180,000,000	144,000,000	36,000,000	-	80:20:0	1/07/2019	31/07/2026
Tortice Drive Intersection Upgrade, Ringwood North	VIC	Deakin	600,000	600,000	-	-	100:0:0	1/07/2019	30/06/2021
Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	VIC	Deakin	4,750,000	4,750,000	-	-	100:0:0	1/07/2019	30/04/2024
Dorset Road Upgrade and Extension	VIC	Unallocated	10,000,000	10,000,000	-	-	100:0:0	31/07/2019	31/12/2025
Dorset Road Extension	VIC	Aston	6,500,000	6,500,000	-	-	100:0:0	31/07/2019	31/12/2025
Fitzsimons Lane and Main Road Corridor, Eltham	VIC	Unallocated	11,932,000	10,000,000	-	1,932,000	84:0:16	1/07/2019	30/06/2024
Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	VIC	Menzies	6,932,000	5,000,000	-	1,932,000	72:0:28	1/06/2019	30/06/2024
Lakelands Station, Lakelands	WA	Canning	80,000,000	64,000,000	16,000,000	-	80:20:0	1/07/2019	30/06/2024
Mandurah Station Parking Bays	WA	Canning	32,000,000	16,000,000	16,000,000	-	50:50:0	1/07/2019	30/06/2024
Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	WA	Cowan, Curtin, Perth	2,000,000	2,000,000	-	-	100:0:0	1/10/2020	30/06/2023
Urban Congestion Fund Projects Victoria - Future Priorities	VIC	Unallocated	-	1,858,000,000	-	-		6/10/2020	31/12/2024
Berwick Commuter Car Park additional funding	VIC	Unallocated	-	42,000,000	-	-		6/10/2020	0/01/1900
Flynn Drive Upgrade, Neerabup	WA	Pearce	22,500,000	2,500,000	20,000,000	-	11:89:0	11/05/2021	31/07/2026
Commuter Car Park Upgrade - Pakenham Line - Officer	VIC	La Trobe	-	-	-	-		11/05/2021	30/06/2031

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Project Name	State	Electorate	Total Cost	AGC	Total State Funding	Total Other Funding	Funding Split	Start Date	End Date
Automated Train Protection Signals Upgrade - Seaford Line	SA	Adelaide, Boothby, Hindmarsh	10,000,000	5,000,000	5,000,000	-	50:50:0	1/09/2021	30/06/2025
Brighton Road Intersection Improvements	SA	Boothby	30,000,000	15,000,000	15,000,000	-	50:50:0	1/09/2021	30/06/2025
Level Crossing Removal Planning Program	SA	Adelaide, Boothby, Hindmarsh, Kingston, Makin, Spence, Sturt	10,000,000	5,000,000	5,000,000	-	50:50:0	1/09/2021	30/07/2024
South Australia UCF Future Priorities	SA	Unallocated	58,300,000	58,300,000	-	-	100:0:0	15/12/2021	30/06/2031
Commuter Car Park Upgrade - Kananook - Frankston City Council	VIC	Dunkley	18,000,000	18,000,000	-	-	100:0:0	21/12/2021	30/06/2025
Hobart - Northern Transit Corridor Solution	TAS	Clark	27,000,000	13,500,000	13,500,000	-	50:50:0	1/07/2023	31/05/2028
Victoria Unallocated Urban Congestion Fund	VIC	Unallocated	19,546,161	19,546,161	-	-	100:0:0	1/07/2031	30/06/2032

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Appendix A – UCF Projects with funding variations

Project Name	State	Electorate	AGC Oct'22	AGC May'21	AGC Jul'20	AGC Jun'19
Leach Highway (Welshpool Road Interchange)	WA	Swan	68,000,000	68,000,000	46,500,000	46,500,000
Mitchell Freeway Extension - Hester Avenue to Romeo Road	WA	Pearce	116,000,000	116,000,000	107,500,000	107,500,000
Stephenson Avenue Extension	WA	Cowan, Curtin	82,500,000	82,500,000	65,000,000	65,000,000
Unallocated Urban Congestion Fund	Cross-Jurisdiction	Unallocated	-	890,444,118	1,057,660,000	1,174,200,000
Youngs Crossing Road, Lawnton	QLD	Dickson	32,750,000	32,750,000	7,750,000	7,750,000
Gympie Arterial Road (Strathpine Interchange)	QLD	Petrie	15,000,000	15,000,000	15,000,000	50,000,000
Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road	QLD	Forde, Wright	37,500,000	37,500,000	30,000,000	30,000,000
M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	QLD	Fadden, Forde	96,300,000	96,300,000	96,300,000	50,000,000
Ipswich Motorway Corridor	QLD	Blair, Oxley	-	-	-	50,000,000
Commercial Road - Doggett Street Intersection Upgrade, Newstead	QLD	Brisbane	1,740,000	1,740,000	1,740,000	1,000,000
Lakelands Station, Lakelands	WA	Canning	64,000,000	64,000,000	64,000,000	35,000,000
Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)	WA	Cowan, Curtin, Moore, Pearce, Perth	70,000,000	70,000,000	50,000,000	50,000,000
Commuter Car Park Upgrades - Bentleigh	VIC	Goldstein	500,000	9,050,000	4,000,000	4,000,000
Commuter Car Park Upgrades - Croydon	VIC	Deakin	18,000,000	18,000,000	15,000,000	15,000,000
Commuter Car Park Upgrades - Ferntree Gully	VIC	Aston	1,037,197	16,000,000	15,000,000	15,000,000
Commuter Car Park Upgrades - Hampton	VIC	Goldstein	136,500	4,000,000	4,000,000	4,000,000

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Project Name	State	Electorate	AGC Oct'22	AGC May'21	AGC Jul'20	AGC Jun'19
Commuter Car Park Upgrades - Mitcham	VIC	Deakin	1,037,197	1,037,197	15,000,000	15,000,000
Commuter Car Park Upgrades - Ringwood	VIC	Deakin	29,700,000	29,700,000	15,000,000	15,000,000
Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	VIC	Jagajaga	5,000,000	5,000,000	5,000,000	10,000,000
McGregor Road, Pakenham	VIC	La Trobe	3,500,000	3,500,000	13,000,000	13,000,000
Plymouth Road Improvements	VIC	Deakin	4,400,000	3,050,000	2,500,000	2,500,000
Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	VIC	La Trobe	21,550,000	17,800,000	17,800,000	17,800,000
Fremantle Traffic Bridge (Swan River Crossing)	WA	Fremantle	140,000,000	115,000,000	115,000,000	115,000,000
Goodwood, Springbank and Daws Road Intersection Upgrade	SA	Boothby	30,700,000	30,700,000	17,500,000	17,500,000
Forest Drive and Nepean Highway Intersection Upgrade	VIC	Flinders	10,000,000	10,000,000	5,000,000	5,000,000
Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	VIC	Aston	3,500,000	50,000,000	50,000,000	50,000,000
Racecourse Road Upgrade	VIC	La Trobe	6,500,000	6,500,000	70,000,000	70,000,000
Uralla Road and Nepean Highway Intersection Upgrade	VIC	Flinders	10,500,000	10,500,000	5,000,000	5,000,000
Wellington Road Duplication	VIC	Aston, Casey, La Trobe	6,500,000	110,000,000	110,000,000	110,000,000
Unallocated UCF - Commuter Car Park Fund	Cross-Jurisdiction	Unallocated	-	-	24,000,000	24,000,000
Thomas Road and Nicholson Road	WA	Canning	14,000,000	14,000,000	10,000,000	10,000,000
Thompsons Road Extension	VIC	La Trobe	6,500,000	6,500,000	70,000,000	70,000,000



Project Name	State	Electorate	AGC Oct'22	AGC May'21	AGC Jul'20	AGC Jun'19
Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road, including Jetty Road	VIC	Flinders	75,000,000	65,000,000	65,000,000	65,000,000
Yarra Boulevard Upgrade	VIC	Kooyong	7,000,000	5,000,000	5,000,000	5,000,000
Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	VIC	Kooyong	3,580,000	1,800,000	1,800,000	1,800,000
Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North	VIC	Deakin	350,000	350,000	350,000	600,000
Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	SA	Boothby	2,200,000	85,500,000	85,500,000	85,500,000
Henderson Road Upgrades	VIC	Aston	14,260,000	9,000,000	9,000,000	9,000,000
Dorset Road Upgrade	VIC	Deakin	3,500,000	50,000,000	50,000,000	130,000,000
Canterbury Road Upgrade	VIC	Casey, Deakin	47,590,000	24,500,000	24,500,000	24,500,000
Clyde Road and Monash Freeway Intersection Upgrade	VIC	Bruce	1,670,000	1,670,000	40,000,000	40,000,000
Commuter Car Park Upgrade - Berwick Railway Station	VIC	La Trobe	64,200,000	64,200,000	15,000,000	15,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	VIC	Kooyong	1,011,761	20,000,000	20,000,000	20,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	VIC	Kooyong	1,360,317	15,000,000	15,000,000	15,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	VIC	Kooyong	1,011,761	15,000,000	15,000,000	15,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	VIC	Aston	1,029,665	20,000,000	20,000,000	20,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	VIC	Deakin	15,000,000	18,900,000	15,000,000	15,000,000
Commuter Car Park Upgrade - Frankston Line - Frankston	VIC	Dunkley	43,500,000	43,500,000	24,500,000	24,500,000

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Project Name	State	Electorate	AGC Oct'22	AGC May'21	AGC Jul'20	AGC Jun'19
Commuter Car Park Upgrade - Frankston Line - Seaford	VIC	Dunkley	614,083	614,083	7,000,000	7,000,000
Commuter Car Park Upgrade - Frankston Line - Kananook	VIC	Dunkley	117,301	117,301	7,000,000	7,000,000
Commuter Car Park Upgrade - Sandringham Line - North Brighton	VIC	Goldstein	612,200	6,900,000	2,600,000	2,600,000
Upgrade Great Eastern Highway and Old Northam Road, Sawyers Valley	WA	Hasluck	-	-	1,500,000	1,500,000
Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	WA	Moore	38,000,000	38,000,000	38,000,000	35,000,000
Commuter Car Park Upgrade - Sandringham Line - Sandringham	VIC	Goldstein	117,301	3,100,000	3,100,000	3,100,000
Great Northern Highway-Apple Street intersection upgrade, Upper Swan	WA	Hasluck	7,000,000	7,000,000	7,000,000	3,500,000
Commuter Car Park Upgrade - Sandringham Line - Balaclava	VIC	Macnamara	117,301	117,301	15,000,000	15,000,000
Wanneroo Road-Morley Drive intersection upgrade, Balcatta	WA	Cowan, Perth	10,000,000	10,000,000	7,500,000	2,000,000
Commuter Car Park Upgrade - Pakenham Line - Narre Warren	VIC	La Trobe	683,468	15,000,000	15,000,000	15,000,000
Clyde Road and Kangan Drive Intersection Upgrade, Berwick	VIC	Bruce	1,670,000	1,670,000	10,000,000	10,000,000
Glenferrie Road Level Crossing Removal, Kooyong	VIC	Higgins	5,600,000	260,000,000	260,000,000	260,000,000
Commuter Car Park Upgrade - Doncaster Park and Ride	VIC	Menzies	4,000,000	6,000,000	6,000,000	6,000,000
Commuter Car Park Upgrade - Eltham Station	VIC	Jagajaga	5,480,000	6,000,000	6,000,000	6,000,000
Commuter Car Park Upgrade - Glenferrie Station	VIC	Kooyong	750,000	15,000,000	15,000,000	15,000,000
Boundary Road level crossing, Coopers Plains	QLD	Moreton	133,000,000	73,000,000	73,000,000	73,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	VIC	Deakin	10,500,000	15,000,000	15,000,000	15,000,000

Project Name	State	Electorate	AGC Oct'22	AGC May'21	AGC Jul'20	AGC Jun'19
Commuter Car Park Upgrade - Sandringham Line - Elsternwick	VIC	Goldstein	500,000	9,050,000	6,500,000	6,500,000
Dunheved Road Upgrade, Penrith	NSW	Lindsay	127,000,000	127,000,000	63,500,000	63,500,000
Blaxland Road/Balaclava Road Intersection Improvements	NSW	Bennelong	6,700,000	4,500,000	4,500,000	4,500,000
Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	NSW	Lindsay	32,000,000	20,000,000	20,000,000	20,000,000
Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys	NSW	Lindsay	33,750,000	33,750,000	20,000,000	20,000,000
Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	NSW	Macarthur	1,000,000	15,000,000	15,000,000	15,000,000
Central Coast Roads Package	NSW	Dobell, Robertson	86,500,000	86,500,000	69,800,000	70,000,000
Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	NSW	Macarthur	22,090,000	22,090,000	15,000,000	15,000,000
Princes Highway and Waratah Street Intersection Upgrade	NSW	Cook, Hughes	7,600,000	4,000,000	4,000,000	4,000,000
Commuter Car Park Upgrade - T8 East Hills Line - Revesby	NSW	Banks	12,500,000	12,500,000	9,500,000	9,500,000
Commuter Car Park Upgrade - T8 East Hills Line - Riverwood	NSW	Banks	10,500,000	10,500,000	9,500,000	9,500,000
King Georges Road Upgrade - Stage 1 and 2A (early works)	NSW	Banks, Barton	80,000,000	50,000,000	50,000,000	50,000,000
Commuter Car Park Upgrade - Gosford	NSW	Robertson	500,000	30,000,000	30,000,000	30,000,000
Edgbaston Road-Melvin Street roundabout, Beverly Hills	NSW	Banks	180,000	200,000	200,000	200,000
Commuter Car Park Upgrade - Woy Woy	NSW	Robertson	13,200,000	5,000,000	5,000,000	5,000,000
Commuter Car Park Upgrade – Panania	NSW	Banks	1,010,000	7,500,000	7,500,000	7,500,000

Project Name	State	Electorate	AGC Oct'22	AGC May'21	AGC Jul'20	AGC Jun'19
Commuter Car Park Upgrade - Hurstville	NSW	Banks, Barton	700,000	7,500,000	7,500,000	7,500,000
Queensland Urban Congestion Fund - Future Priorities	QLD	Unallocated	6,200,000	6,200,000	38,700,000	#N/A
Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	VIC	Aston	3,500,000	50,000,000	50,000,000	50,000,000
Forest Drive and Nepean Highway Intersection Upgrade	VIC	Flinders	10,000,000	10,000,000	5,000,000	5,000,000
Fremantle Traffic Bridge (Swan River Crossing)	WA	Fremantle	140,000,000	115,000,000	115,000,000	115,000,000
Uralla Road and Nepean Highway Intersection Upgrade	VIC	Flinders	10,500,000	10,500,000	5,000,000	5,000,000
Leach Highway (Welshpool Road interchange)	WA	Swan	68,000,000	68,000,000	46,500,000	46,500,000
Yarra Boulevard Upgrade	VIC	Kooyong	7,000,000	5,000,000	5,000,000	5,000,000
Stephenson Avenue Extension	WA	Cowan, Curtin	82,500,000	82,500,000	65,000,000	65,000,000
Mitchell Freeway Extension - Hester Avenue to Romeo Road	WA	Pearce	116,000,000	116,000,000	107,500,000	107,500,000
Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	VIC	Kooyong	3,580,000	1,800,000	1,800,000	1,800,000
Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	VIC	Deakin	4,750,000	250,000	250,000	#N/A
Dorset Road Upgrade and Extension	VIC	Unallocated	10,000,000	130,000,000	130,000,000	#N/A
Dorset Road Extension	VIC	Aston	6,500,000	80,000,000	80,000,000	#N/A
Lakelands Station, Lakelands	WA	Canning	64,000,000	64,000,000	64,000,000	35,000,000

**Rural And Regional Affairs And Transport Committee  
ANSWERS TO QUESTIONS ON NOTICE  
Budget Estimates 2021 - 2022  
Infrastructure, Transport, Regional Development and Communications**

**Committee Question Number:** 337

**Departmental Question Number:** SQ21-000595

**Program:** Urban Congestion Fund

**Agency Name:** Department of Infrastructure, Transport, Regional Development and Communications

**Topic:** Recommendations as to implementation time line

**Proof Hansard Page:** 41 (19 July 2021)

**Senator Janet Rice asked:**

Senator RICE: That would be good. Here is one other thing to take on notice: you mentioned you've got benefit-cost ratios for each car park. Can you give us a list of those and your benefit-cost ratio instrument that you've been using to determine the benefit-cost ratios?

Mr Smith: We've tabled the guidelines around that. It's a bit tricky to table a tool, because it's a spreadsheet, but the guidelines there should give you comfort that the tool is accurate. We also had that reviewed by SMEC, and SMEC indicated that they found no errors or issues with the calculation tool itself.

Senator RICE: So can you table the list of values for each car park please?

Mr Smith: Yes, we'll take that on notice.

Senator RICE: Thank you.

**Answer:**

Please see below table of the Departmental benefit-cost ratio's (BCR) for those car parks where construction has commenced, completed or design progressed sufficiently to develop a more accurate BCR.

	Discount Rate	
	4%	7%
<b>Beaconsfield (\$4.7 million)</b>		
<i>BCR</i>	11.12	7.98
<b>Hurstbridge (\$1.5 million)</b>		
<i>BCR</i>	19.26	13.82
<b>Craigieburn (\$11 million)</b>		
<i>BCR</i>	24.44	17.54
<b>Croydon (\$18 million)</b>		
<i>BCR</i>	6.97	5.00
<b>Mandurah (\$32 million)</b>		
<i>BCR</i>	6.34	4.55
<b>Revesby (\$32 million)</b>		
<i>BCR</i>	2.90	2.08

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Appendix B – Cancelled UCF projects that had costs incurred

Project Name	State	Total Cost	Australian Government Contribution	Total payments made
Napoleon Road Upgrade – Lysterfield Road to Kelletts Road	VIC	50,000,000	50,000,000	3,500,000
Dorset Road Extension	VIC	80,000,000	80,000,000	6,500,000
Dorset Road Upgrade	VIC	50,000,000	50,000,000	3,500,000
Glenferrie Road Level Crossing Removal, Kooyong	VIC	260,000,000	260,000,000	5,600,000
Wellington Road Duplication	VIC	110,000,000	110,000,000	6,500,000
Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	NSW	1,000,000	1,000,000	730,000
Commuter Car Park Upgrade – Panania	NSW	1,010,000	1,010,000	760,000
Commuter Car Park Upgrade - Hurstville	NSW	700,000	700,000	700,000
Commuter Car Park Upgrades - Bentleigh	VIC	500,000	500,000	500,000
Commuter Car Park Upgrades - Ferntree Gully	VIC	1,037,197	1,037,197	1,037,197
Commuter Car Park Upgrades - Hampton	VIC	136,500	136,500	136,500
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	VIC	1,029,665	1,029,665	1,029,665
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	VIC	15,000,000	15,000,000	15,000,000
Commuter Car Park Upgrade - Sandringham Line - North Brighton	VIC	612,200	612,200	612,200
Commuter Car Park Upgrade - Sandringham Line - Sandringham	VIC	117,301	117,301	117,301
Commuter Car Park Upgrade - Pakenham Line - Narre Warren	VIC	683,468	683,468	683,468
Commuter Car Park Upgrade - Doncaster Park and Ride	VIC	4,000,000	4,000,000	4,000,000
Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	VIC	10,500,000	10,500,000	10,500,000
Commuter Car Park Upgrade - Sandringham Line - Elsternwick	VIC	500,000	500,000	500,000