

SENATE FINANCE AND PUBLIC ADMINISTRATION REFERENCES COMMITTEE

Inquiry into access to the Outcomes of the 42nd meeting of the Council of Australian Governments held on 1 April 2016

Public Hearing – Monday 27 April 2016 Question Taken on Notice – Prime Minister and Cabinet

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: Outcome 1: Prime Minister and Cabinet

Topic: COAG meeting outcomes, 1 April 2016

Senator: Gallagher, Katy

Question reference number: PMC 13

Type of question: FPA Wednesday 27 April 2016, Page 36

Date set by the committee for the return of answer: 29 April 2016

Number of pages: 2

Question:

Senator GALLAGHER: Just back on the Federation white paper process: could we get a figure of how much had been spent on that?

Ms Larkins: I will have to take it on notice. I do not have it off the top of my head; but, yes, we can do that.

Senator GALLAGHER: That would be good. I think it has been asked—

Ms Larkins: It has.

Senator WONG: I think you have been pretty good at providing that.

Ms Larkins: I will certainly have it for next week, but I have not got it with me today so I would like to take it on notice.

Senator WONG: Soon. It is just the update from the last estimates to date.

Ms Larkins: Yes. I do not think anyone will have it. We will have to go and work it out.

Senator WONG: What was the cost at the last estimates?

Ms Larkins: I do not remember it, Senator; I am sorry. And I do not think anyone here would have it.

Senator WONG: What was the original budget?

Ms Larkins: Again, Senator, I am sorry. I had not prepared for those questions so I do not have them off the top of my head.

Senator WONG: I am not having a go at you, but it is one of the last refuges of PM&C to tell me that this was not a thought-bubble, that this was all work done in terms of the Federation green and white papers.

Ms Larkins: I will take that on notice and get you the figure.

Senator WONG: What was the original budget and was it revised? What are the costs to date?

...

Senator WONG: Ms Larkins, my office has just advised me that in fact PM&C took the costs of the Federation white paper on notice in February and I still have not received them. Can I indicate this and ask the secretariat to follow this up: can we please have those today. That is not an unreasonable request. The department has been on notice for a couple of months about that.

Answer:

Year	Original Budget Allocation (\$m)	Revised Budget Allocation (\$)	Total Costs (\$)
2013-14		0.200	383,840
2014-15		2.119	2,237,983
2015-16 (to 31 March)		2.719	1,827,864
TOTAL		5.038	4,449,687

Note: These are provisional figures to assist the Committee. PM&C will table final figures as soon as possible.

Further to this response, PM&C advises that there was no specific Budget measure to fund the Federation White Paper Taskforce. The taskforce was funded through an internal budget allocation from PM&C's existing departmental resources.

Total costs for the Reform of the Federation White Paper Taskforce, to 31 March 2016, are \$4,449,687. The breakdown of costs by component and by year is as follows:

	Component					
Year	Staffing	Expert Advisory Panel Sitting Fees	Travel	Other costs	Total	
2013/14	\$349,555	n/a	\$21,383	\$12,902	\$383,840	
2014/15	\$1,910,351	\$59,375.00	\$149,813	\$118,444	\$2,237,983	
2015/16 (to 31 March 2016)	\$1,636,418	\$83,625	\$70,821	\$37,000	\$1,827,864	
Total	\$3,896,324	\$143,000	\$242,017	\$169,419	\$4,449,687	