

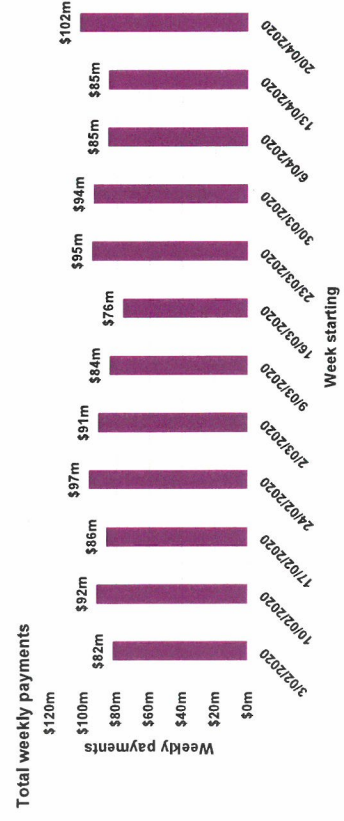
Support category	Average weekly payments over		
	Latest complete week (20/04/2020 - 24/04/2020)	March 2020	February 2020
Core			
Transport	\$1m	\$8m	\$6m
Daily Activities	\$194m	\$171m	\$166m
SIL supports	\$102m	\$91m	\$89m
Non-SIL supports	\$92m	\$80m	\$77m
Social Community Civic	\$53m	\$66m	\$65m
Consumables	\$8m	\$7m	\$6m
Capital			
Assistive Technology	\$13m	\$12m	\$12m
Home Modifications	\$4m	\$3m	\$3m
Capacity Building			
CB Daily Activities	\$41m	\$41m	\$37m
Support Coordination	\$9m	\$9m	\$9m
CB Employment	\$4m	\$6m	\$6m
CB Other Supports	\$8m	\$9m	\$9m
Total	\$334m	\$333m	\$318m

Support category	Change in average weekly payments (%)	
	March 2020	February 2020
Transport	-89%	-86%
Daily Activities	14%	17%
SIL supports	12%	15%
Non-SIL supports	15%	19%
Social Community Civic	-20%	-19%
Consumables	10%	32%
Assistive Technology	7%	12%
Home Modifications	6%	28%
CB Daily Activities	-1%	9%
Support Coordination	-2%	4%
CB Employment	-24%	-23%
CB Other Supports	-13%	-8%
Total	0%	5%

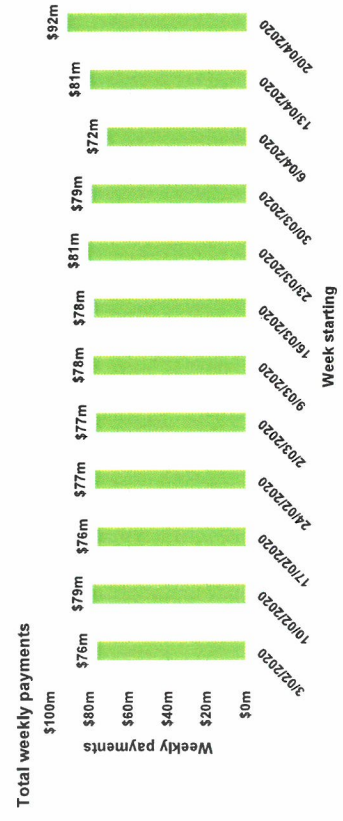
Commentary

- There were a number of changes implemented on 25th March 2020 to support providers, including the temporary 10% increase on some line items (including Daily Activities - non-SIL supports, Social Community Civic and CB Daily Activities) and the new support coordination line items. The impact of these will be monitored closely.
- Payments in the two weeks commencing 6th April and 13th April were lower due to the Easter public holidays.
- Payments for Daily Activities (SIL Supports) (highlighted purple) have been higher for the latest week compared to experience in March 2020 and February 2020. This may be the result of a provider claiming backlog due to the Easter public holidays.
- Payments in the latest week for Daily Activities (Non-SIL supports) (highlighted green) are higher compared to the experience in both March and February 2020.
- Payments for Social Community Civic (highlighted yellow) continue to be lower than average experience in March and February 2020. Note that payments for this support category are expected to increase over time due to the temporary 10% increase implemented on 25th March. This will continue to be closely monitored.
- Payments in the latest week for Capacity Building Daily Activities (highlighted grey) have returned to be relatively in line with average experience in March 2020 and higher than average experience in February.
- Payments for capital supports and Consumables for the latest week have been higher than average experience in March and February 2020. However, payments for most capacity building supports remain lower than historical experience, particularly for employment.

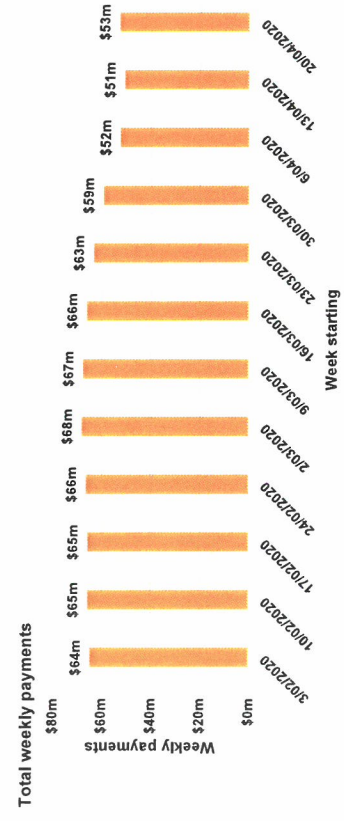
Core - Daily Activities (SIL Supports)



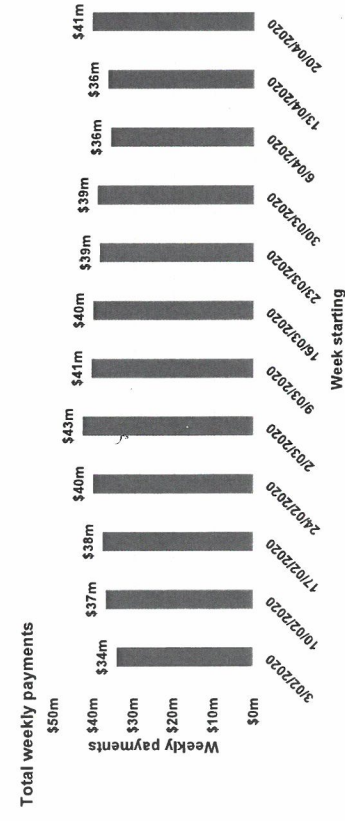
Core - Daily Activities (non-SIL Supports)



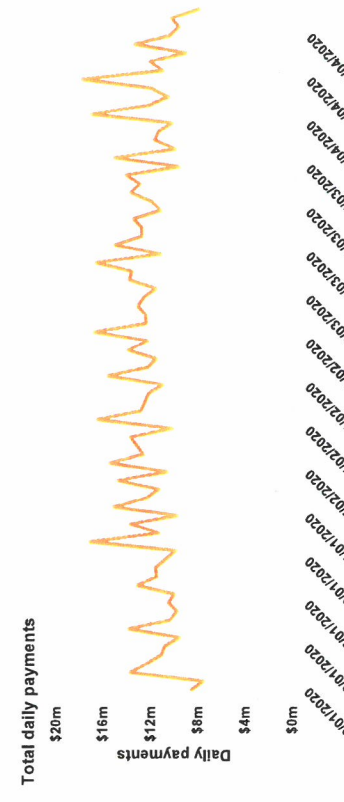
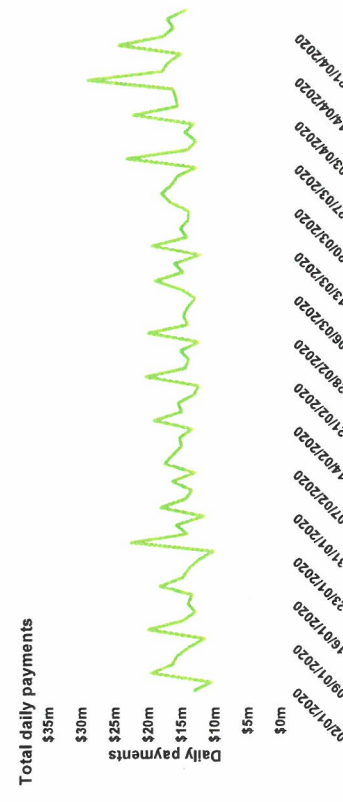
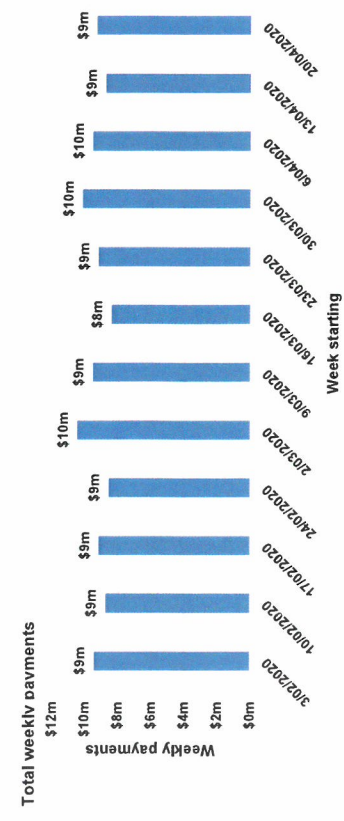
Core - Social Community Civic Participation



Capacity Building - Daily Activities



Capacity Building - Support Coordination



* Payments relate to cash payments only (Agency, Plan Managed and Self Managed) and exclude in-kind supports for all participants. Payments are based on the current data and may have minor retrospective changes from previous versions of the dashboard.

Dashboard - cash payments by age, disability & remoteness¹
Change in average weekly payments by different characteristics

Age	Average weekly payments over		
	Latest complete week (20/04/2020 - 24/04/2020)	March 2020	February 2020
0 to 14	\$41m	\$41m	\$38m
15 to 24	\$54m	\$65m	\$63m
25 to 64	\$226m	\$224m	\$215m
65+	\$14m	\$13m	\$13m
Total	\$334m	\$333m	\$318m

Disability	Average weekly payments over		
	Latest complete week (20/04/2020 - 24/04/2020)	March 2020	February 2020
Autism	\$59m	\$59m	\$66m
Intellectual Disability	\$111m	\$117m	\$113m
Psychosocial Disability	\$30m	\$28m	\$26m
Other Neurological	\$48m	\$46m	\$44m
Other Physical	\$55m	\$54m	\$52m
Other Disabilities	\$31m	\$29m	\$27m
Total	\$334m	\$333m	\$318m

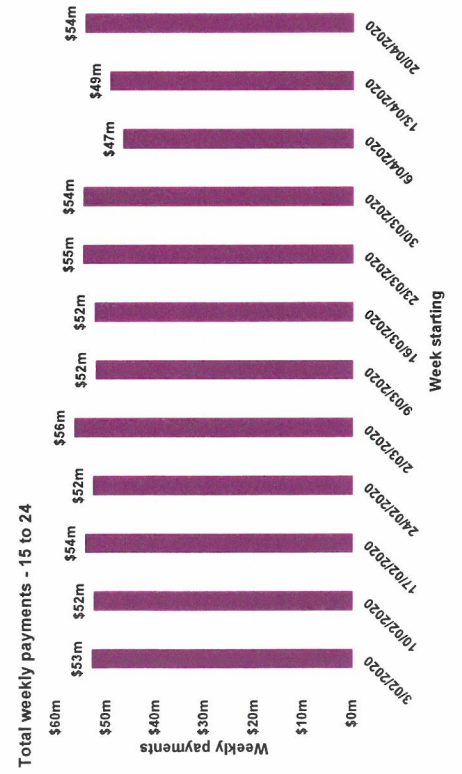
Remoteness	Average weekly payments over		
	Latest complete week (20/04/2020 - 24/04/2020)	March 2020	February 2020
Metropolitan Areas	\$223m	\$227m	\$215m
Regional Centres	\$43m	\$40m	\$39m
Rural Towns	\$62m	\$61m	\$60m
Remote and Very Remote Communities	\$6m	\$5m	\$5m
Total	\$334m	\$333m	\$318m

	Latest complete week (20/04/2020 - 24/04/2020) compared to	
	March 2020	February 2020
0 to 14	1%	8%
15 to 24	-2%	2%
25 to 64	1%	5%
65+	0%	5%
Disability		
Autism	1%	6%
Intellectual Disability	-5%	-2%
Psychosocial Disability	7%	16%
Other Neurological	6%	10%
Other Physical	1%	5%
Other Disabilities	4%	13%
Total	0%	5%

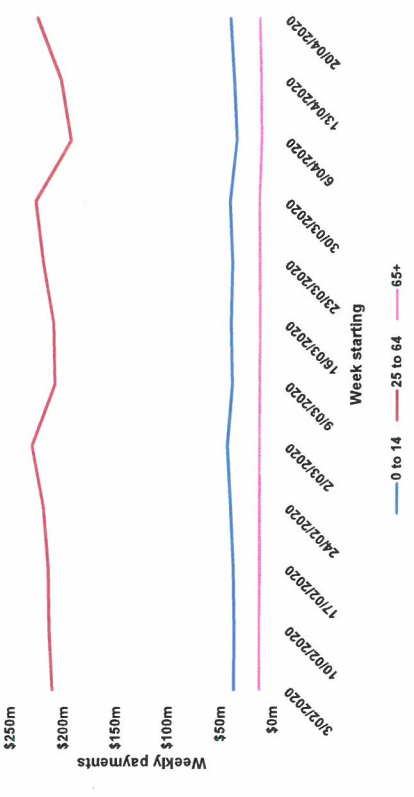
Commentary

- Payments in the two weeks commencing 6th April and 13th April were generally lower due to the Easter public holidays.
- Payments in the latest week are higher or in line with average experience in March and February across all age groups, with the exception of 15 to 24 year olds (highlighted purple).
- Payments in the latest week for participants with Autism (highlighted green) have returned to be in line with average experience in March, however payments for participants with Intellectual Disability remain lower than experience in February and March.
- The majority of payments are to participants in metropolitan areas, followed by rural towns. Payments for participants in metropolitan areas (highlighted yellow) for the latest week were slightly lower than average experience in March but above average experience in February. Payments have returned to be above average experience in March and February for participants in rural towns.

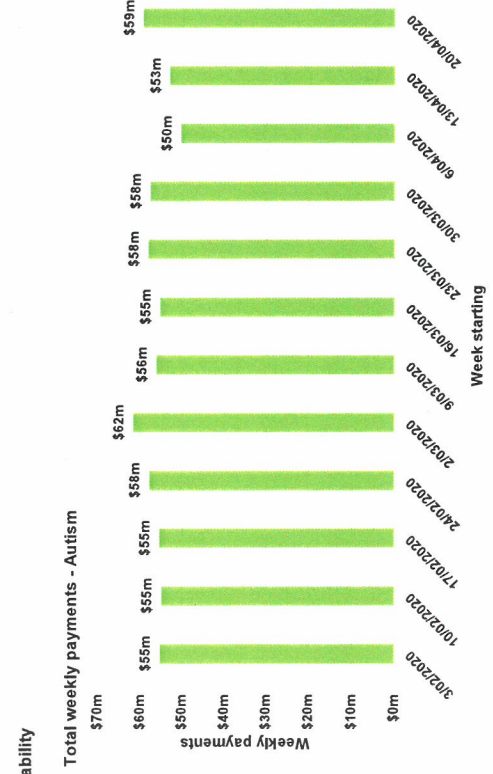
Age



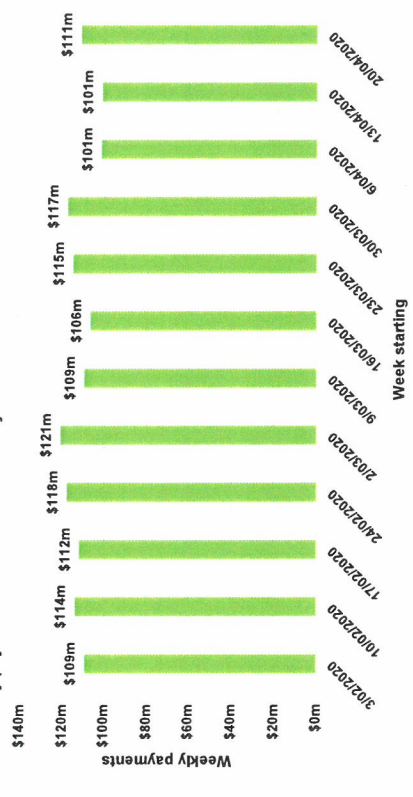
Total weekly payments - Other age groups



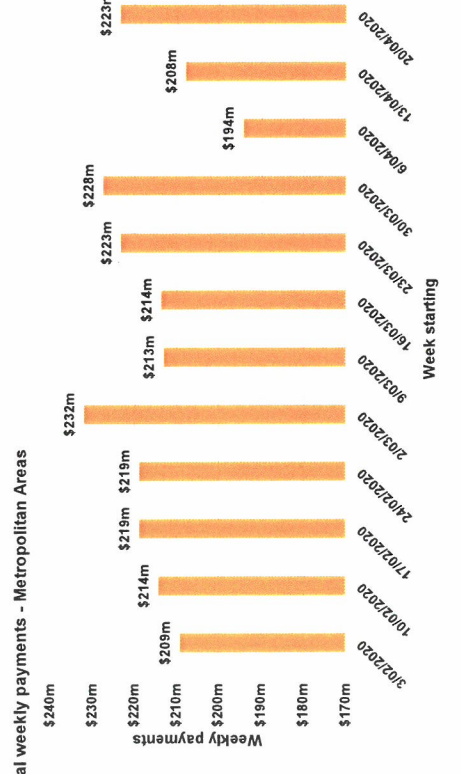
Disability



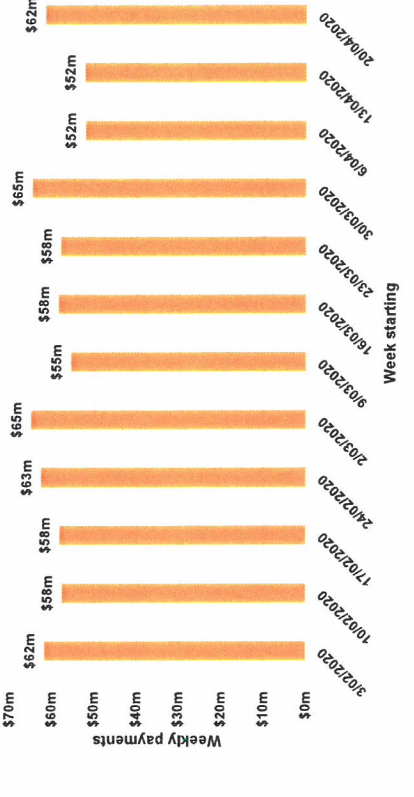
Total weekly payments - Intellectual Disability



Remoteness



Total weekly payments - Rural Towns



¹ Payments relate to cash payments only (Agency, Plan Managed and Self Managed) and exclude in-kind supports for all participants. Payments are based on the current data and may have minor retrospective changes from previous versions of the dashboard.