

Australian Government Department of Immigration and Citizenship

File ADF2009/22763 Ref S 0093 OG

Mr Tony Hassall Contract Director Serco Immigration Services PO Box 121 Fyshwick ACT 2609

Dear Mr Hassall,

Demand Predictor

I am writing to you pursuant to clause 25 of Schedule 5 of the Detention Services Contract and ITA/IRH Contract, to advise DIAC's demand predictions for all sites for March, April and May 2011.

Please see the attached tables to this letter for the prediction details.

My understanding is that under clause 26 of Schedule 5, the minimum fixed fee for these facilities will be the above predictions. On any day the numbers of clients exceeds the above prediction, the fixed fee for the higher band width will apply to those days only. Any additional costs that Serco believe may be incurred as a result of servicing numbers of people in detention in excess of the prediction, will be negotiated upfront before they are incurred.

Yours sincerely

Fiona Lynch-Magor Contract Administrator

Services Management Branch

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14

February 2011

DEMAND PREDICTOR IDCs, APODs, IRHs and ITAs -FOR THE MONTHS OF:

Detention Facility	March 2011	April 2011	May 2011
Perth Immigration Detention Centre	75% to 100 % capacity	75% to 100 % capacity	75% to 100 % capacity
Maribyrnong Immigration Detention Centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Villawood Immigration Detention Centre	50% to 75% capacity	50% to 75% capacity	50% to 75% capacity
Northern Immigration Detention Centre	75% to 100 % capacity	75% to 100 % capacity	75% to 100 % capacity
Curtin Immigration Detention Centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Christmas Island Immigration Detention Centre	Over 100% capacity	Over 100% capacity	Over 100% capacity
Christmas Island Workers Camp (Alternative Place of Detention)	Over 100% capacity	Over 100% capacity	Over 100% capacity
Christmas Island Phosphate Hill facility (Alternative Place of Detention)	Over 100% capacity	Over 100% capacity	Over 100% capacity

Detention Facility	March 2011	April 2011	May 2011
Scherger Immigration Detention centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Sydney Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Perth Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Brisbane Immigration Transit Accommodation	Over 100% capacity	75% to 100% capacity	75% to 100% capacity
Melbourne Immigration Transit Accommodation	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity

Detention Facility	March 2011	April 2011	May 2011
Adelaide Immigration Transit Accommodation	0% to 50% capacity	0% to 50% capacity	0% to 50% capacity
Port Augusta Immigration Residential Housing	50% to 100% capacity	50% to 100% capacity	50% to 100% capacity
Leonora Lodge (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Darwin Airport Lodge (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Asti (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Virginia Palms (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Inverbrackie (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity

	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11
Perth IDC Demand Predictor Letter dated 24/10/2009 Demand Predictor Letter dated 17/11/2009 Dec-09	50% - 75% 50% - 75%	50% - 75% 50% - 75%	50% - 75%														
Jan-10 Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010 May-10			75% - 100%	75% - 100% 75% - 100%	75% - 100% 75% - 100% 75% - 100%	50% - 75% 75% - 100%	75% - 100%	_									
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Demand Predictor Letter dated 14/02/2011	50% - 75%	50% - 75%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%	75% - 100%		75% - 100%	75% - 100%	75% - 100%
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Villawood IDC Demand Predictor Letter dated 24/10/2009 Demand Predictor Letter dated 29/10/2009 Nov-09 Dec-09 Jan-10 Demand Predictor Letter dated 5/02/2010 (Retrospective correction to predictor)	25% - 50% 25% - 50% 10% - 25%	25% - 50%	10% - 25%	10% - 25%	10% - 25%												
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Northern IDC Demand Predictor Letter dated 24/10/2009 Demand Predictor Letter dated 17/11/2009 Dec-09 Jan-10 Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010	0% - 10 % 0% - 10 %	0% - 10 %	0% - 10 %	0% - 10 % 0% - 10 %	0% - 10 % 0% - 10 % 50% - 75%	0% - 10 % 50% - 75%	50% - 75%					50% - 75%					

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Curtin Immigration Detention Centre Demand Predictor Letter dated 22/04/2010 May-10					10% - 25%	75% - 100%	75% - 100%										
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Northwest Point Christmas Island IDC Demand Predictor Letter dated 24/10/2009 Demand Predictor Letter dated 4/11/2009 Dec-09 Jan-10 Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010 May-10 Demand Predictor Letter dated 17/06/2010 Jul-10 Demand Predictor Letter dated 13/08/2010 Demand Predictor Letter dated 03/09/2010 Demand Predictor Letter dated 05/10/2010 Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 06/12/2010	50% - 75% 100% +	100% +	75% - 100%	75% - 100% 100% +	75% - 100% 100% + 100% +	100% + 100% + 100% +	100% + 100% +	100% +	100% +	100% + 100% +	100% + 100% + 100% +	100% + 100% + 100% +	100% + 100% + 100% +	100% + 100% +	100%+		
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Construction Camp Christmas Island (A P O D) Demand Predictor Letter dated 24/10/2009 Demand Predictor Letter dated 4/11/2009 Dec-09 Jan-10 Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010 May-10 Demand Predictor Letter dated 17/06/2010 Jul-10 Demand Predictor Letter dated 13/08/2010 Demand Predictor Letter dated 03/09/2010 Demand Predictor Letter dated 05/10/2010 Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 06/12/2010 Demand Predictor Letter dated 07/01/2011 Demand Predictor Letter dated 14/02/2011	25% - 50% 25% - 50%	25% - 50 %	25% - 50 %	25% - 50 % 75% - 100%	75% - 100%	75% - 100%	75% - 100% 75% - 100%	75% - 100%	100% +	100% + 100% +	100% + 100% + 100% +	100% + 100% + 100% +	100% + 100% + 100% +	100% + 100% + 100% +	100% + 100% + 100% +	100% + 100% +	100% +
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Brisbane Immigration Transit Accomodation Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010 May-10 Demand Predictor Letter dated 17/06/2010		50% - 100%	50% - 100%	50% - 100% 50% - 100%	50% - 100% 50% - 100%	50% - 100% 50% - 100% 50% - 100%	50% - 100% 50% - 100%	50% - 100%	_								
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Melbourne Immigration Transit Accomodation Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010 May-10 Demand Predictor Letter dated 17/06/2010 Jul-10		50% - 100%	50% - 100%	50% - 100% 50% - 100%	50% - 100% 50% - 100%	50% - 100% 50% - 100% 50% - 100%	50% - 100% 50% - 100%	50% - 100%	_								

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Adelaide -Alternative Place of Detention- Demand Predictor Letter dated 5/02/2010 Demand Predictor Letter dated 16/03/2010 Demand Predictor Letter dated 22/04/2010 May-10 Demand Predictor Letter dated 17/06/2010	(9% - 50%	0% - 50%	0% - 50% 0% - 50%	0% - 50% 0% - 50%	0% - 50% 0% - 50% 0% - 50%	0% - 50% 0% - 50%	0% - 50%									
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Adelaide Immigration Transit Accommodation Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 06/12/2010 Demand Predictor Letter dated 07/01/2011 Demand Predictor Letter dated 14/02/2011						50% - 100%	50% - 100%	50% - 100%			50% - 100%	0% - 50%	50% - 100% 0% - 50% 0% - 50%	50% - 100% 0% - 50% 0% - 50% 0% - 50%	0% - 50% 0% - 50% 0% - 50%	0% - 50% 0% - 50%	0% - 50%
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Port Augusta Immigration Residential Housing Demand Predictor Letter dated 22/04/2010					50% - 100%	50% - 100%	50% - 100%	l						50% - 100%	50% - 100%		
May-10 Demand Predictor Letter dated 17/06/2010						50% - 100%	50% - 100%	50% - 100%		l							
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Leonora Lodge Alternative Place of Detention Demand Predictor Letter dated 17/06/2010 Jul-10 Demand Predictor Letter dated 13/08/2010 Demand Predictor Letter dated 03/09/2010 Demand Predictor Letter dated 05/10/2010 Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 06/12/2010 Demand Predictor Letter dated 07/01/2011 Demand Predictor Letter dated 14/02/2011						50% - 100%	50% - 100%	50% - 100%	75% - 100%	50% - 100% 75% - 100%	50% - 100% 50% - 100% 75% - 100%	50% - 100% 50% - 100% 75% - 100%	50% - 100%	75% - 100% 75% - 100% 75% - 100%	75% - 100% 75% - 100% 75% - 100%		75% - 100%
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Darwin Airport Lodge (A P O D) Demand Predictor Letter dated 13/08/2010 Demand Predictor Letter dated 03/09/2010 Demand Predictor Letter dated 05/10/2010 Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 06/12/2010 Demand Predictor Letter dated 07/01/2011 Demand Predictor Letter dated 14/02/2011							00/ 229/	240/ 670/	75% - 100%	75% - 100% 75% - 100%	34% - 67% 75% - 100% 75% - 100% 75% - 100%	75% - 100%	75% - 100% 75% - 100% 75% - 100%	75% - 100%	75% - 100% 75% - 100% 75% - 100%		75% - 100%
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Virginia Palms Alternative Place of Detention Demand Predictor Letter dated 13/08/2010 Demand Predictor Letter dated 03/09/2010 Demand Predictor Letter dated 05/10/2010 Demand Predictor Letter dated 09/11/2010 Demand Predictor Letter dated 06/12/2010 Demand Predictor Letter dated 07/01/2011 Demand Predictor Letter dated 14/02/2011													75% -	100%	75% - 100% 75% - 100%	75%	% - 100% % - 100% % - 100%	75% - 75% - 75% -	100%	75% - 100% 75% - 100% 75% - 100%	7	75% - 100% 75% - 100% 75% - 100%	75% - 10 75% - 10 75% - 10	00%	75% - 100% 75% - 100%		5% - 100%	
ACTUAL -										34% - 67%	3-	34% - 67%	67% -	100%	67% - 100%	67%	% - 100%	67% -	100%	67% - 100%		34% - 67%	67% - 10	J0%	67% - 100%			-
Inverbrackie Alternative Place of Detention Demand Predictor Letter dated 06/12/2010 (No information received on this site) Demand Predictor Letter dated 07/01/2011 Demand Predictor Letter dated 14/02/2011																				N/A	7	N/A 75% - 100%	N/A 75% - 10 75% - 10	00%	75% - 100% 75% - 100%		5% - 100%	•
ACTUAL				_																			75% - 10	J0%	75% - 100%	0		_



Australian Government

Department of Immigration and Citizenship

File ADF2009/22763 Ref S 0093 OG

Mr Tony Hassall Contract Director Serco Immigration Services PO Box 121 Fyshwick ACT 2609

Dear Mr Hassall,

Demand Predictor

I am writing to you pursuant to clause 25 of Schedule 5 of the Detention Services Contract and ITA/IRH Contract, to advise DIAC's demand predictions for all sites for January, February and March 2011.

Please see the attached tables to this letter for the prediction details.

My understanding is that under clause 26 of Schedule 5, the minimum fixed fee for these facilities will be the above predictions. On any day the numbers of clients exceeds the above prediction, the fixed fee for the higher band width will apply to those days only. Any additional costs that Serco believe may be incurred as a result of servicing numbers of people in detention in excess of the prediction, will be negotiated upfront before they are incurred.

Yours sincerely

Fiona Lynch-Magor Contract Administrator

Services Management Branch

Telephone:

02 6264 2257

mo X h-Magor

Fax:

02 6264 2000

Email:

Fiona.Lynch-Magor@immi.gov.au

December 2010

DEMAND PREDICTOR IDCs, APODs, IRHs and ITAs –FOR THE MONTHS OF:

		January 2011	February 2011	March 2011
	Perth Immigration Detention Centre	75% to 100 % capacity	75% to 100 % capacity	75% to 100 % capacity
7	Maribyrnong Immigration Detention Centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
	Villawood Immigration Detention Centre	50% to 75% capacity	50% to 75% capacity	50% to 75% capacity
	Northern Immigration Detention Centre	75% to 100 % capacity	75% to 100 % capacity	75% to 100 % capacity
	Curtin Immigration Detention Centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity

		January 2011	February 2011	March 2011
1,9	Port Augusta Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
V	Leonora Lodge (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
V	Darwin Airport Lodge (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
1	Asti Hotel (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
	Virginia Palms (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity

	January 2011	February 2011	March 2011
Scherger Immigration Detention centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Sydney Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Perth Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Brisbane Immigration Transit Accommodation	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Melbourne Immigration Transit Accommodation	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Adelaide Immigration Transit Accommodation	0% to 50% capacity	0% to 50% capacity	0% to 50% capacity
Britton St, Adelaide (Alternative Place of Detention)	0% to 50% capacity	0% to 50% capacity	0% to 50% capacity

Recommendation:

That you agree to release these figures to Serco as per contract requirements.

APPROVED/

Fiona Lynch-Magor

6.1.121.10.

NOT APPROVED/DISCUSS

Deb Jacka

Assistant Secretary

Community and Detention Operations-

East Branch

C December 2010

Contact Officer: Jamie Bryant

Phone: 02 6264 3904

- o Between 310 and 400 (greater than 100% capacity under the current contract) at the Christmas Island Workers Camp.
- o Between 96 and 185 (greater than 100% capacity under the current contract) at Phosphate Hill facility (Compound A and C unavailable due to use by staff).

• 1 to 31 March 2011

- o Between 800 and 1969 (greater than 100% capacity under the current contract) at the Northwest Point Facility.
- o Between 310 and 400 (greater than 100% capacity under the current contract) at the Christmas Island Workers Camp.
- o Between 96 and 185 (greater than 100% capacity under the current contract) at Phosphate Hill facility (Compound A and C unavailable due to use by staff).
- Adverse seasonal weather conditions may impact on arrival numbers over the next few months.

	January 2011	February 2011	March 2011
Christmas Island Immigration Detention Centre	Over 100% capacity	Over 100% capacity	Over 100% capacity
Christmas Island Workers Camp (Alternative Place of Detention)	Over 100% capacity	Over 100% capacity	Over 100% capacity
Christmas Island Phosphate Hill facility (Alternative Place of Detention)	Over 100% capacity	Over 100% capacity	Over 100% capacity

Recommendation:

That you agree to release these figures to Serco as per contract requirements.

Peter Richards

Assistant Secretary

Irregular Maritime Arrivals Branch

December 2010

Contact Officer: Jamie Bryant

Phone: 02 6264 3904

APPROVED/ NOT APPROVED/DISCUSS

(Fiona Lynch-Magor)



Australian Government

Department of Immigration and Citizenship

File ADF2009/22763 Ref S 0093 OG

Mr Tony Hassall Contract Director Serco Immigration Services PO Box 121 Fyshwick ACT 2609

Dear Mr Hassall,

Demand Predictor

I am writing to you pursuant to clause 25 of Schedule 5 of the Detention Services Contract and ITA/IRH Contract, to advise DIAC's demand predictions for all sites for February, March and April 2011.

Please see the attached tables to this letter for the prediction details.

My understanding is that under clause 26 of Schedule 5, the minimum fixed fee for these facilities will be the above predictions. On any day the numbers of clients exceeds the above prediction, the fixed fee for the higher band width will apply to those days only. Any additional costs that Serco believe may be incurred as a result of servicing numbers of people in detention in excess of the prediction, will be negotiated upfront before they are incurred.

Yours sincerely

Fiona Lynch-Magor

Contract Administrator

Services Management Branch

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02 6264 2257

Fax:

02 6264 2000

Email:

Fiona.Lynch-Magor@immi.gov.au

7

January 2011

DEMAND PREDICTOR IDCs, APODs, IRHs and ITAs -FOR THE MONTHS OF:

Over 100% capacity	Over 100% capacity	Over 100% capacity	Christmas Island Phosphate Hill facility (Alternative Place of Detention)
Over 100% capacity	Over 100% capacity	Over 100% capacity	Christmas Island Workers Camp (Alternative Place of Detention)
Over 100% capacity	Over 100% capacity	Over 100% capacity	Christmas Island Immigration Detention Centre
75% to 100% capacity	75% to 100% capacity	75% to 100% capacity	Curtin Immigration Detention Centre
75% to 100 % capacity	75% to 100 % capacity	75% to 100 % capacity	Northern Immigration Detention Centre
50% to 75% capacity	50% to 75% capacity	50% to 75% capacity	Villawood Immigration Detention Centre
75% to 100% capacity	75% to 100% capacity	75% to 100% capacity	Maribyrnong Immigration Detention Centre
75% to 100 % capacity	75% to 100 % capacity	75% to 100 % capacity	Perth Immigration Detention Centre
April 2011	March 2011	February 2011	Detention Facility

Detention Facility	February 2011	March 2011	April 2011
Scherger Immigration Detention centre	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Sydney Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Perth Immigration Residential Housing	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Brisbane Immigration Transit Accommodation	Over 100% capacity	75% to 100% capacity	75% to 100% capacity
Melbourne Immigration Transit Accommodation	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Britton St, Adelaide (Alternative Place of Detention)	0% to 50% capacity	0% to 50% capacity	0% to 50% capacity
Sydney Immigration Residential Housing Perth Immigration Residential Housing Brisbane Immigration Transit Accommodation Melbourne Immigration Transit Accommodation Melbourne Immigration Transit Accommodation Place of Detention)	75% to 100% capacity 75% to 100% capacity Over 100% capacity 75% to 100% capacity	75% to 100% capacity 75% to 100% capacity 75% to 100% capacity 75% to 100% capacity 0% to 50% capacity	75% to 100% cap 75% to 100% cap 75% to 100% cap

Detention Facility	Rehruary 2011	Mount 2011	
Adelaide Immigration Transit	0% to 50% capacity	0% to 50% capacity	April 2011
Accommodation	and	0/0 to 50/0 capacity	0% to 50% capacity
Port Augusta Immigration Residential Housing	50% to 100% capacity	50% to 100% capacity	50% to 100% capacity
Leonora Lodge (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Darwin Airport Lodge (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Asti (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Virginia Palms (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity
Inverbrackie (Alternative Place of Detention)	75% to 100% capacity	75% to 100% capacity	75% to 100% capacity