



Parliamentary
Budget Office

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Reference number: [EXEC-166563908-1035](#)

Senator Tim Ayres
Chair
Senate Finance and Public Administration References Committee

Via email: fpa.sen@aph.gov.au

Dear Senator Ayres

Thank you for your letter of 31 August 2021, seeking information relating to the Parliamentary Budget Office (PBO) for the purposes of the Senate's inquiry into the current capability of the Australian Public Service.

Please find the requested information attached to this letter.

Yours sincerely

Stein Helgeby

14 September 2021

Question:

- 1) The staffing profile for the Office as at 1 July 2021, broken down into:
 - a) APS ongoing employees: headcount and Average Staffing Level (ASL);
 - b) APS non-ongoing employees: headcount and ASL;
 - c) Labour hire staff; headcount and Full-Time Equivalent (FTE); and
 - d) Other contractors; headcount and FTE.
- 2) The percentage of staff engaged through labour hire arrangements as a percentage of total agency headcount.
- 3) The total value of labour hire contracts entered into between 1 January 2021 and 30 June 2021.

Answer:

1)

	As at 1 July 2021	
	Headcount	ASL
APS-equivalent ongoing	43	36.6
APS-equivalent non-ongoing	10	4.9
Total*	53	41.4

* ASL total may not add due to rounding.

	Headcount	FTE
Labour hire staff	Nil	Nil
Other contractors	1	0.6

2) Nil.

3) Nil.