AUSTRALIAN FUTURE SUBMARINE PROGRAM

MGT-300 Contract Status Report Q3 - 2019 Status as of 30/09/2019

Version D

This document contains only Foreground IP



Prepared for:
Future Submarine Project Office
Australian Department of Defence

Prepared by:
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75015 Paris, FRANCE

Your naval power		NAVA L GROUP
	Name	Date

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Originator : Australia FOR OFFICIAL USE ONLY

REPORT DATE 30/09/2019 AICP-1 AUSTRALIAN INDUSTRY CAPABILITY (AIC) REPORT ► AICP - REPORTING DEFINITIONS Local Industry Activity (LIA) is defined as Australian industrial base work performed in Australia in support of the Future Submarine Program design, build or sustainment activities. LIAs directly create, enhance or maintain defence capability and are performed by Australian industry. Local Overheads represents the dollar value of expenditure on custom duties, insurances, bank fees, software, computer and office supplies, infrastructure, corporate overheads and indirect good and services within Australia. Local Overheads includes taxes (GST) not accounted for in Local Industry Activity Value mported Content is defined as the value of any supply, work or service which is either imported from or is undertaken/performed overseas (a country other than Australia). Australian Industry is defined as Australian entities that are registered for an Australian Business Number (ABN) and includes New Zealand businesses consistent with the Commonwealth obligations under the Closer Economic Relationship agreement. For the avoidance of doubt, this includes Australian based subsidiaries of overseas companies/primes/original equipment manufacturers who are registered in Australia with an ABN and where the work is performed in Australia with Australian based employees of the subsidiary. Expenditure by the subsidiary that is aligned to this definition should appear in either the Local Industry Activities or the Local Overheads, whichever category it applies to. Resources have been allocated to support OEM in the production of their AIC Plans. No specific risks raised during Q3. No specific issues raised during Q3. Coordination with Procurement to manage the increasing workload linked to the review of AIC plans for each equipment. First approach to the Procurement Strategy expected for 2 CDE.

DSC Contract Price is the Final Value of DSC

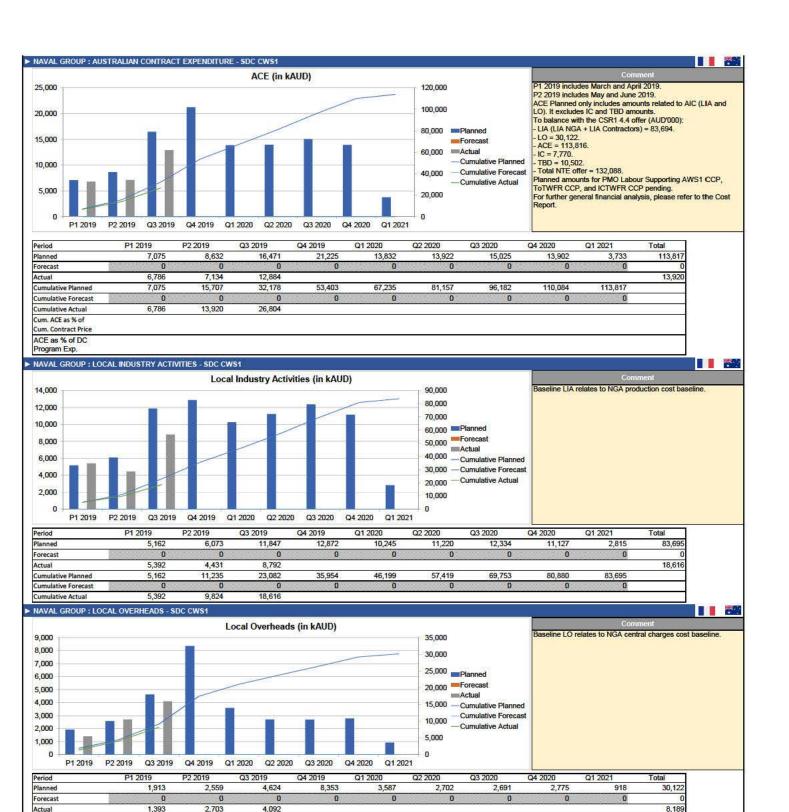
Expenditure complete for DSC.

DMC Contract Value decreased by CCP016 (AUD'000 -17,734).

Ontal total ACE (not separate LIA and LO amounts) have been recorded for prior contracts.

NGSA ACE for prior contracts is currently being assessed.

Completed Work Scopes and Prior	Work Scope or Prior Contract	В	udgeted amoun	ts	% of Work Scope or			
Contracts	Price	LIA	LIO	ACE	LIA	LIO	ACE	Contract Price
DSC	10,603			0			8,870	84%
DMC	390,426			0			68,809	18%



4,472

4.097

1,913

1.393

Cumulative Planned

Cumulative Forecast Cumulative Actual 17,449

0

9,096

8,189

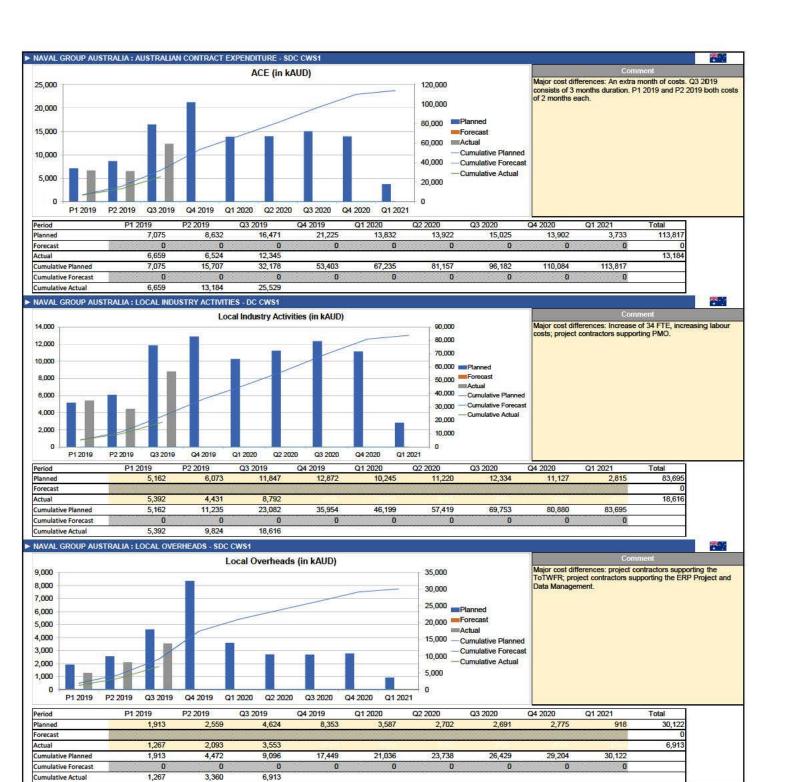
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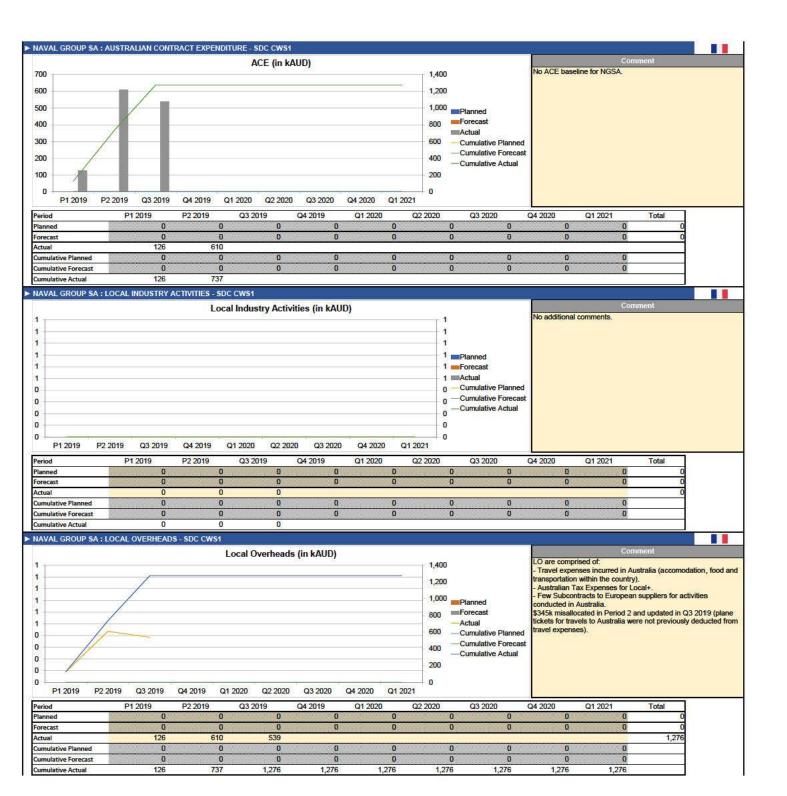
23,738

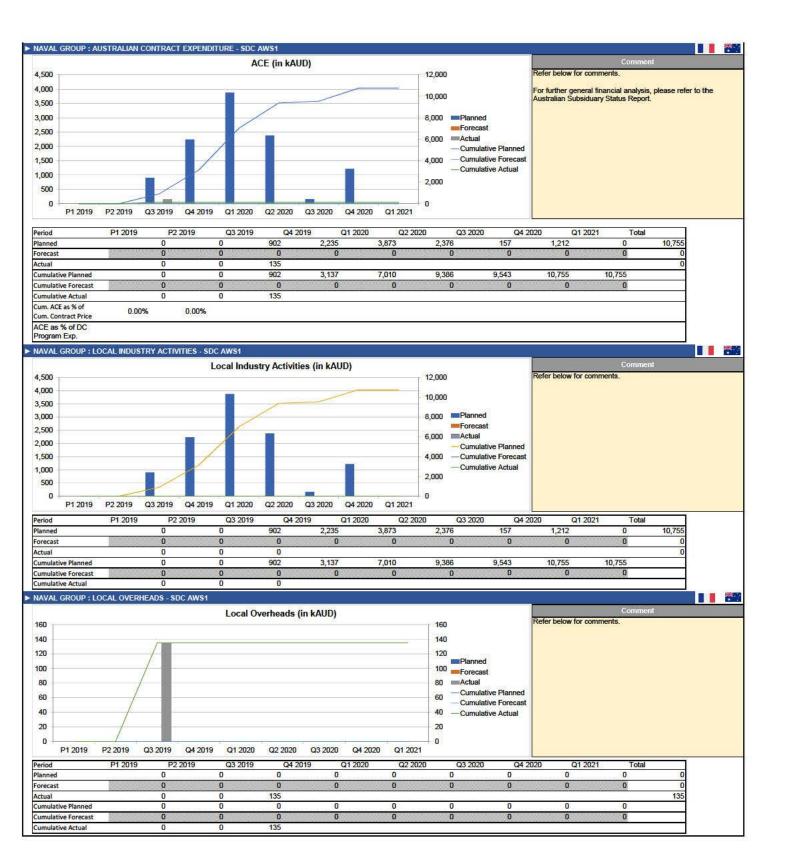
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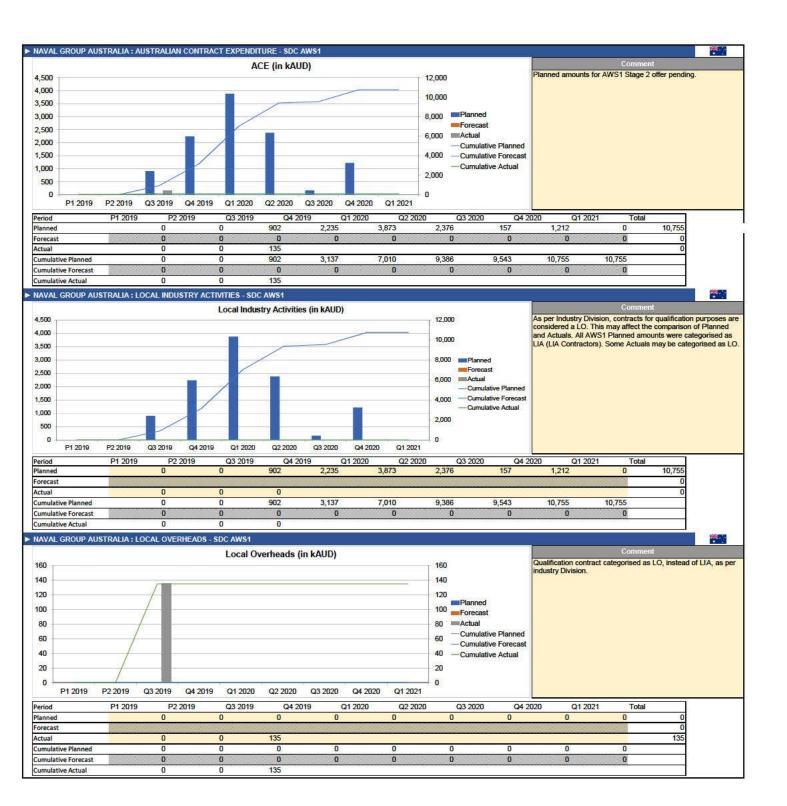
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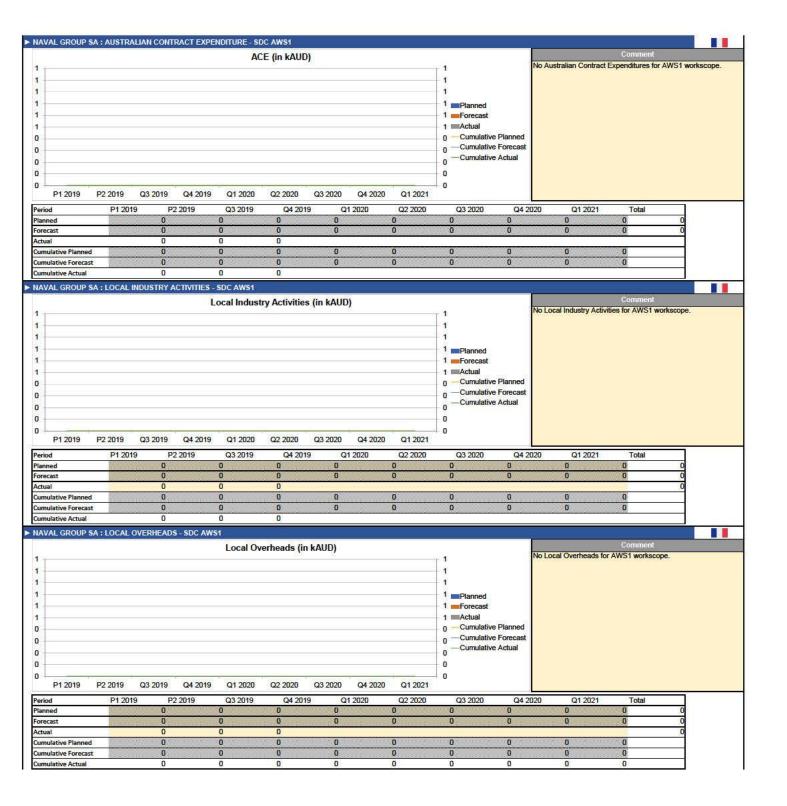
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Originator : Australia

23/10/2018

19/03/2019

21/03/2019

Paris

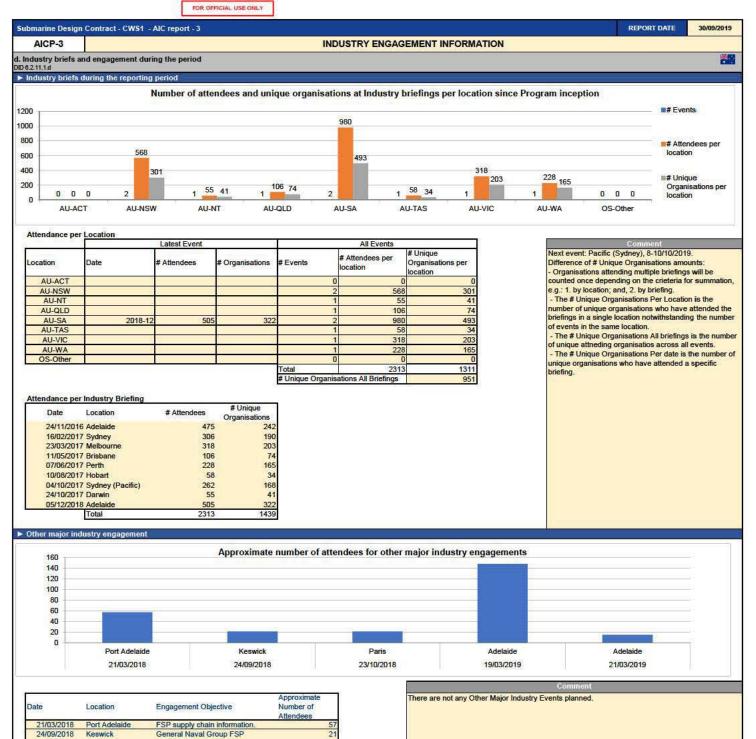
Adelaide Total Naval Group supply chain

information; General FSP

sovereignty information.

Naval Group supply chain and

Educate suppliers to prepare AIC



21

148

262

e. Industry briefs and engagement during the period

▶ ICN Industry Capability Network number of organisations that have registered their interest in the FSP

No additional comments

Period	P1 2019	P2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021
				Ву С	OUNTRIES				
Australia	1045	1142	1199	0	0	0	0	0	
New Zealand	7	9	9						
United Kingdom	7	8	7						
United States	1	1	1						
Canada	1	1	1						
Italy	1	1	1						
Sweden	0	1	1						
France	2	2	2						
Total Organisations	1064	1165	1221	0	0	0	0	0	(
				By AUST	RALIAN STATES				
AU-ACT	11	11	14	0	0	0	0	0	
AU-NSW	222	252	261	0	0	0	0	0	
AU-NT	48	53	57	0	0	0	0	0	
AU-QLD	125	135	146	0	0	0	0	0	(
AU-SA	219	241	247	0	0	0	0	0	(
AU-TAS	12	12	13	0	0	0	0	0	(
AU-VIC	235	247	262	0	0	0	0	0	(
AU-WA	173	191	199	0	0	0	0	0	
Total Australia	1045	1142	1199	0	0	0	0	0	

▶ ICN Industry Capability Network number of organisations that have specifically registered in response to an expression of interest

22 EOIs issued during the period: 144 - EOI - Decilling system - Oily Water Separator; 156 - EOI - Hydrophore Group - Hydrophore Pumping Unit; 157 - EOI - Seawater Cooling Flexible link - Seawater Flexible Coupling; 173 - EOI - Large steel shaft for electrical motor test bench; 174 - EOI - Shaft locking device for electrical motor test bench; 175 - EOI - Shaft braking device for electrical motor test bench; 177 - EOI - Plummer block assemblies for electrical motor test bench; 177 - EOI - Dynamic Torquemeter for electrical motor test bench; 178 - EOI - Flexible coupling; 179 - EOI - Heavy Engineering Equipment; 180 - EOI - HVAC and Refrigeration Equipment; 181 - EOI - Cold Room Systems; 182 - EOI - Precision Machined Equipment; 183 - EOI - Fabricated Equipment; 184 - EOI - Hydrophore Goup; 185 - EOI - Bilge Compensation and Trim Pumps 186 - EOI - Hull Valves; 187 - EOI - DG Exhaust Flexible Coupling Link; 189 - EOI - Hull Valves double; 191 - EOI - Shaft Stern Gland Seal; 192 - EOI - Shaft locking device; and, 193 - EOI - DG Exhaust Diffuser.

Period	P1 2019	P2 2019	Q3 2019	Q4 2019	Q1 2020 (Q2 2020 Q3	2020 Q4	2020 C	1 2021
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United Kingdom	6	6	6						
New Zealand	3	6	7						
France	2	2	2						
Sweden	0	1	1						
United States	1	1	1						
Total Organisations	366	567	635	0	0	0	0	0	(
				By AUSTRALIA	AN STATES				
AU-ACT	0	0	0	0	0	0	0	0	
AU-NSW	84	116	136	0	0	0	0	0	(
AU-NT	10	14	17	0	0	0	0	0	(
AU-QLD	47	68	79	0	0	0	0	0	(
AU-SA	55	97	108	0	0	0	0	0	(
AU-TAS	3	4	4	0	0	0	0	0	(
AU-VIC	91	139	152	0	0	0	0	0	(
AU-WA	64	113 551	122 618	0	0	0	0	0	(
Total Australia	354								

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Contractor Status Report

CDRL: MGT-300

DIN: FSP-CSI-002699

Date: 13 December 2019

Revision: 20



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Australian Contract Expenditure

CSR DID 6.2.8.1. a, b & c



Contracts	# Issued	Value(A\$M)
Overseas (A\$M) ISC	ì ,	1.8
Overseas (A\$M) DBIC	2	23.4
Australia (A\$M) ISC	3	4.3
Australia (A\$M) DBIC	24	50.5
Total Contracts	<u>30</u>	80.0

Notes:

- AIC Plans under review for executed Combat System Procurement contracts for design of ship-fit equipment or subsystems with LIA expenditure forecast reports not as yet validated.
- Reported Expenditure relates primarily to CSI engineering services with no contracts resulting in performance issues for over or under performance
- No actions required to address any under performance in Australian Contract Expenditure nor any emerging risks that may prevent full achievement of Australian Contract Expenditure

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16. AIC Report





Data Current as of 6 December

Report Requirement	Report
Report a summary of any delivered ToT, mentoring, trade sponsorship, up-skilling or training activities that Australian Industry the LIA recipient	NSTR - AIC Plans for executed Combat System Procurement contracts do not as yet report any ToT delivery
Forecast ToT, mentoring, trade sponsorship, up-skilling or training activities to be performed in next reporting period	NSTR
Report on progress and next steps of any validation of Australian Industry identified in LIAs	NSTR







16. AIC
Summary of Market Testing
CSR DID 6.2.8.1.e

Data Current as of 6 December

Combat System Industry For	um		
Date	Location	Attendees	Organisations
17-Nov-16	Canberra	51	26
16-Feb-17	Sydney	38	25
8-Jun-17	Stirling	47	30
17-Nov-17	Adelaide	51	37
21-Mar-18	Adelaide	48	32
5-Nov-18	Canberra	50	48
19-Mar-19	Melbourne	75	58
	Total	360	256
Total (Unique	Organisations)		120
Next Fore	cast Forum	Q 2 2020	Albury/Wadonga

Procurement Activities Achieved									
# RFQ Issued	To # of Companies								
58	26 Australian Companies								
54	33 Overseas companies								

Procurement Activities Forecast									
RFQ	Forecast date								
Sonar Outboard Flank Array Component (Release-2)	11 Sep 19								
NDS Time Reference	Apr 2020								

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Data Current as of 6 December

C	SI Cycle 1 R&D Topics	Release Date to Industry	No of Responses	No of Whitepaper contract awards	No of resulting R&D contract awards
	8	22 Oct 2018	45	13	WIP

CSI Cycle 2 R&D Topics	Release Date to Industry	No of Responses	No of Whitepaper contract awards	No of resulting R&D contract awards	
8	6 Aug 2019	54	WIP	WIP	

CSI Cycle 3 R&D Topics	Release Date to Industry	No of Responses	No of Whitepaper contract awards	No of resulting R&D contract awards
TBD	Q2 2020			

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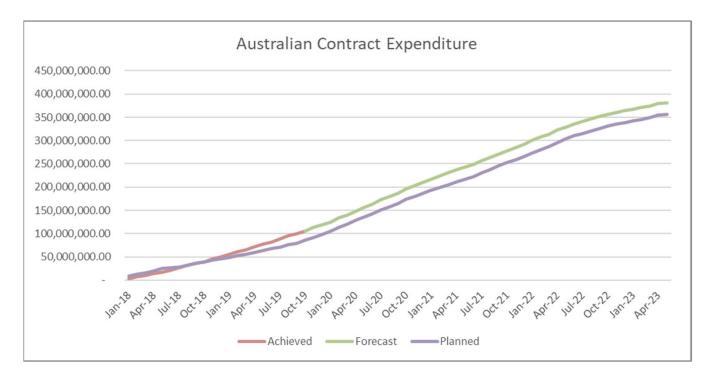


Australian Contract Expenditure

CSR DID 6.2.8.2

Data Current as at 24 November 2019

\$AUD (burdened cost)		Forecast		Achieved	
Current Period	\$	6,678,959	\$	5,515,896	
Cumulative To Date	\$	85,886,772	\$	105,718,536	
Next Period	\$	8,085,658			
Cumulative for the Contract		383,452,409			
Ratio of Aust Contract Expenditure During Reporting Period		85%			





16. AIC Score Card 08 August 2019 to 05 September 2019



Data Current as of 06 December

AIC SCORECARD	Program Future Submarine Program Combat System Integrator	Period 08 November 2019 to 06 December 2019			
Australian Industry Capability Gaps ⁽¹⁾	Capability NSTR	Number N/A			
Australian Companies Visited to Confirm Industrial Capability (2)	Capability N/A	# of Companies N/A			
Number of Suppliers Added to	Tiers	# of Suppliers	Contract Value \$AU(M)	Supplier's with	IBE Status
the Program & Indigenous	Tier 1	16	52.68		
Business Enterprises (IBE) Status	Tier 2	0	0.00		
(3)	Tier 3	12	2.19		
	Tier 4	0	0.00		
	Engagement Type / Organisation	Date	Location	# of Companies	
(4)	Indigenous Training and Recruitment Pty Ltd	14-Nov-19	Adelaide	1	
Industry Engagement Sessions (4)	Sonar TAHS Negotiations	12-Nov-19	Adelaide	1	
			Total	2	

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