

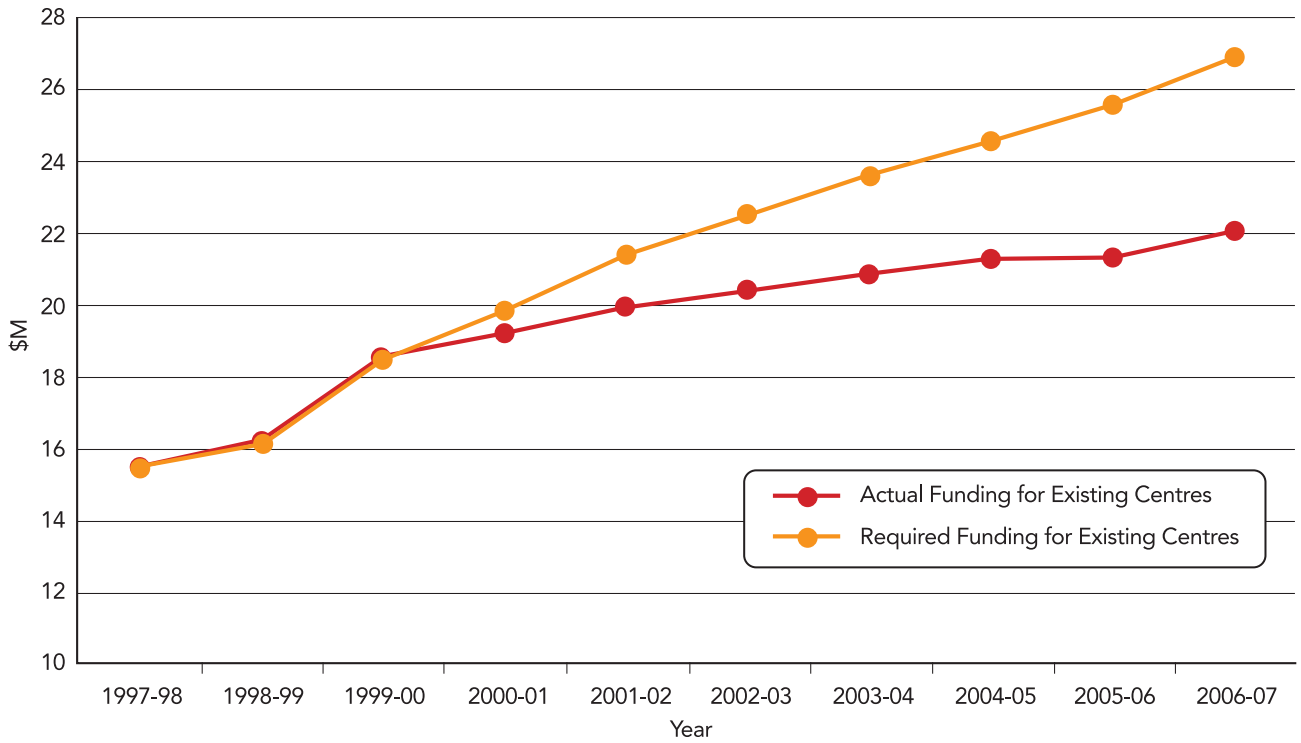
Community Legal Centres across Australia

An investment worth protecting

ATTACHMENT

Where ever there is a reference in the Funding Paper to the full costing details in the accompanying document, *Community Legal Centres Across Australia. An Investment Worth Protecting: Funding Submission to Commonwealth Government 2007-2010*, instead refer to this Attachment.

Attachment 1: CLC funding 1996-97 to 2006-07



Attachment 2: Investing in CLC Infrastructure

Centre Name	Current CLSP Funding	Increase Required for SSDM
New South Wales		
Central Coast CLC	181,661	315,889
Far West NSW	230,618	266,932
Mt Druitt	181,421	316,129
North & Nth West	182,428	315,122
Northern Rivers	184,635	312,915
Shoalcoast	231,918	265,632
Western NSW	187,959	309,591
Victoria		
Albury-Wodonga	231,828	265,722
Gippsland	230,171	267,379
Murray-Mallee	186,118	311,432
Queensland		
Central Qld	182,184	315,366
Highway LS	185,565	311,985
South Australia		
Riverland	230,329	267,221
South East	230,363	267,187
Port Pirie	231,734	265,816
Western Australia		
Albany	231,898	265,652
Bunbury CLC	167,427	330,073
Goldfields	230,217	267,333
Kimberley	231,394	266,156
Nth Suburbs	182,818	314,732
TOTAL		\$5,502,375

Attachment 3.1 Targeting Disadvantage – Indigenous Women's Program

Centre Name	Current Funding	SSDM Increase if considered as a Centre	Individual Worker Only if not considered as a Centre
Indigenous Women's Project			
Women's Legal Resource Centre NSW	265,590	231,960	N/A
IWP Victoria (unallocated)	91,917	N/A	10,285
ATSIWLAS (Qld)	149,366	348,184	N/A
Nth Qld Womens Legal Service	172,345	325,205	N/A
Women's Legal Service South Australia	103,407	394,143	N/A
Geraldton Resource Centre	84,258	N/A	17,944
Kimberley LC	84,258	N/A	17,944
Pilbara LS	84,258	N/A	17,944
IWP Tasmania (unallocated)	45,959	N/A	56,243
IWP NT (new funds to be allocated)	0	0	102,202
IWP ACT (new funds to be allocated)	0	N/A	102,202
TOTAL		\$1,299,492	\$324,764

NOTE: Total cost for individual workers as shown plus SSDM status for NSW, ATSIWLAS, Nth Qld, NT, SA

\$1,624,256

Attachment 3.2: Targeting Disadvantage – Welfare Rights CLCs and services

Centre Name	Current Funding	SSDM Increase	Individual Worker Only
Illawara LC	84,396		17,806
Welfare Rights NSW	210,435	287,115	
Geelong CLS	88,748		13,454
Welfare Rights Unit Victoria	176,234	321,316	
Welfare Rights Brisbane	165,697	331,853	
Townsville CLS	63,898		38,304
Welfare Rights SA	176,587	320,963	
Fremantle WA	55,859		46,343
Sussex Street	55,859		46,343
WRAS WA	177,596	319,954	
Hobart CLS	55,853		46,349
Launceston CLS	56,646		45,556
Darwin CLS	56,316		45,886
Canberra Welfare Rights	221,914	275,636	
Total		1,856,837	300,041
TOTAL Required			2,156,878

Attachment 3.3: Targeting Disadvantage – Disability Discrimination Legal Program

Centre Name	Current Funding	or SSDM Increase if CLC funds considered	Individual Worker Only if not considered as a Centre
NSW DDLC	186,029	311,521	
Victoria DDLS	169,609	327,941	
Welfare Rights Brisbane	68,532		33,670
Cairns CLS QLD	68,532		33,670
Adelaide Central Mission SA (1.5)	118,986		34,317
Susses St CLS WA (1.5 positions)	119,186		34,117
Launceston CLS TAS	83,033		19,169
Darwin CLS NT	75,990		26,212
Canberra Welfare Rights ACT	71,224		30,978
Totals	961,121	639,462	212,133
Total Increase			\$851,595

Attachment 3.4: Targeting Disadvantage – Child Support Services

Centre Name	Current Funding	SSDM Increase	Individual Worker Only
Illawarra NSW	154,647	2.0	49,757
Macarthur LS NSW	81,299	1.0	20,903
Sth West Sydney NSW	80,665	1.0	21,537
Geelong CLS VIC	150,144	2.0	54,260
Peninsula VIC	132,653	2.0	71,751
Springvale VIC	66,506	1.0	35,696
Springvale Monash VIC	105,354	1.5	47,949
Caxton LC QLD	126,759	2.0	77,645
Southern Communities SA	130,664	2.0	73,740
Northern CLS SA	115,235	1.5	38,068
Bunbury CLS WA	115,235	1.5	68,906
Gosnells WA	80,665	1.0	21,537
Hobart TAS	80,665	1.0	21,537
TOTALS			603,286

Attachment 3.5: Targeting Disadvantage – Youth Legal Services

Centre Name	Current Funding	SSDM Increase
YPLRC (Vic)(1.5 Positions)	94,468	403,082
Logan Youth (Qld)	173,554	323,996
YAC	204,018	293,532
Wesley (SA)	71,642	30,560
YLS WA	207,248	290,302
NCYLC	152,301	345,249
Total Increase YOUTH		\$1,686,721

Attachment 3.6: Targeting Disadvantage – Environmental Defenders Officers

State	Current Funding	SSDM Increase
ACT	42,280	59,922
NT	83,789	68,804
NSW	86,946	65,846
VIC	85,113	67,679
QLD	85,513	67,279
Nth QLD	85,187	67,605
SA	85,173	67,619
WA	85,018	67,774
TAS	86,117	66,675
TOTAL Increase EDO		\$599,203

MEASURE 2 PART 2: WOMENS LEGAL PROGRAMS

Attachment 3.7: Targeting Disadvantage – Womens Legal Services

Centre name	Current Funding	SSDM Increase
WLS NSW	347,360	150,190
WLS Vic	340,064	157,486
Nth Qld Womens	263,791	233,759
WLS Brisbane	332,037	165,513
WLS SA	332,223	165,327
WLS WA	325,801	171,749
WLS Tas	183,853	313,697
CAWLS	180,442	317,108
Top End WLS	180,269	317,281
Katherine WLS	73,175	424,375
WLC ACT	183,479	314,071
Totals		\$2,730,556
RURAL WOMENS OUTREACH		
Centre Name	Current Funding	Increase
Western NSW	68,938	33,264
Northern Rivers NSW	68,938	33,264
Community Connections VIC	68,938	33,264
Murray-Mallee VIC	68,938	33,264
Toowoomba QLD (1.5 Positions)	103,809	49,494
WLS SA (1.5 Positions)	80,428	72,875
Geraldton WA (1.5 positions)	86,173	67,130
Pilbara WA (1.5 Positions)	86,173	67,130
Total		\$389,685
SATELLITE WOMEN'S PROJECT		
Centre Name	Current Funding	Increase (2 staff)
WLS NSW	173,348	31056
WLS Vic	172,345	32059
Total		\$63115

Attachment 3.8: Targeting Disadvantage – Clinical Legal Education Services

Centre Name	Current Funding	SSDM Increase
Kingsford	111,306	41,997
Monash	110,544	42,759
Caxton	110,544	42,759
SCALES	111,344	41,959
Total Increase CLINICAL		\$169,474

Attachment 4: Supporting Clients in Rural Regional & Remote Communities

Centre Name	30% loading on average operational costs
RRR Centres	
ACT Welfare Rights & legal	43,340
ACT Womens	43,340
Central Coast NSW	43,340
Western NSW	43,340
Far West CLS	43,340
Hunter CLC	43,340
Illawarra	43,340
North & North West NSW	43,340
Northern Rivers	43,340
Shoalcoast	43,340
Albury-Wodonga	43,340
Central Highlands	43,340
Community Connections	43,340
Geelong	43,340
Gippsland	43,340
Murray-Mallee	43,340
Cairns CLC	43,340
Central Queensland LS	43,340
North Qld EDO	43,340
North Qld WLS	43,340
Roma	43,340
Suncoast	43,340
Toowoomba	43,340
Townsville	43,340
Taylor St (Qld)	43,340
Westside (SA)	43,340
Riverland (SA)	43,340
South East (SA)	43,340
Albany	43,340
Bunbury	43,340
Geraldton	43,340
Goldfields	43,340
Kimberley	43,340
Pilbara	43,340
Scales	43,340
Hobart	43,340
Launceston	43,340
North West (Tas)	43,340
tenants union Tas	43,340
Womens Tas	43,340
Darwin	43,340
CAWLS	43,340
Top End Womens	43,340
Katherine WILS	43,340
	1,906,960
Establishment and Maintenance of RRR Special Needs Fund Per annum contribution	250,000
Total RRR Measure	\$2,156,960

Based upon average operational costs under SSDM model of \$144,467 per annum

If calculated on basis of current average operational costs, increase is about \$24,753 per CLC – a total of \$915,861

Attachment 5: Smart Service Mix

Centre Name	Current Funding	Increase Required for SSDM
Elizabeth Evatt CLC	233,070	264,430
Consumer Credit (NSW)	229,281	268,219
Hawkesbury Nepean	226,363	271,137
HIV/AIDS LC	129,290	368,210
Immigration Advice and Rights Group (NSW)	282,597	214,903
Inner City Legal Centre	219,881	277,619
Macarthur LC	277,765	219,735
Macquarie LC	361,180	136,320
Marrackville LC	368,715	128,785
Redfern LC	341,606	155,894
Sth West Sydney LC	288,750	208,750
Tenants Union NSW	165,534	331,966
Brimbank CLC	192,729	304,771
Broadmeadows CLS	239,929	257,571
Casey-Cardinia CLS	192,604	304,896
Central Highland	204,968	292,532
Coburg-Brunswick	191,705	305,795
Consumer Credit LS(Vic)	200,389	297,111
Darebin CLS	201,418	296,082
Eastern CLC	254,314	243,186
Essendon CLC	198,105	299,395
Fitzroy LS	314,168	183,332
Flemington/Kensington CLS	192,832	304,668
Footscray CLC	200,495	297,005
Geelong CLS	201,560	295,940
Nth Melbourne	199,992	297,508
St Kilda LS	260,808	236,692
Tenants Union Vic	239,658	257,842
Werribee LS	194,346	303,154
West Heidelberg	192,146	305,354
Western Suburbs	193,189	304,311
Cairns CLS	171,175	326,325
Caxton Legal Centre	262,145	235,355
Prisoner's Legal Service	172,807	324,693
Roma LS	133,843	363,657
Sth Bris Imm and Legal Centre	282,701	214,799
Sth West Brisbane	214,681	282,819
Tenants Union Qld	95,028	109,376
Toowoomba CLS	189,076	308,424
Townsville	147,598	349,902
Taylor Street CLS	77,956	419,544
Northern Community LC	305,838	191,662
Westside Community Lawyers	346,292	151,208
CLAC	116,333	381,167
Consumer Credit LS WA	281,560	215,940
Geraldton Resource Centre	184,093	313,407
Gosnells CLC	246,826	250,674
Pilbara	256,333	241,167
Sussex St	115,939	381,561
Tenants Advice Service WA	121,997	119,199
Hobart CLS	131,875	365,625
Launceston	109,024	388,476
Nth West CLC	90,602	406,898
Tenants Union of Tasmania	54,369	150,035
Darwin CLS	240,782	256,718
TOTAL		14,981,744