

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

Eligibility

* indicates a required field

For a reminder of the eligibility criteria, please see the FAQs on the [Sport Australia website](#)

1-1. What type of organisation do you represent? *

- Sporting Organisation
- Local Government
- Remote or very remote educational institution*
- Not for Profit Organisation*
- Other

*There are very specific criteria around not-for-profits and educational institutions. Please check the guidelines.

1-2. Has your organisation been operating for 12 months or longer? *

- Yes
- No

1-3. Has your project received funding from a Commonwealth Government department? *

- Yes
- No

1-4. Has the project that you are applying for already commenced works? *

- Yes
- No

1-5. Does your project involve building or upgrading an area dedicated to alcohol sale/consumption? *

- Yes
- No

1-6. Does your project involve building or upgrading an area that includes gaming facilities? *

- Yes
- No

Project and Organisation Details

* indicates a required field

2-1. Project Name *

NEW GRANDSTAND/AMENITIES COMPLEX-PHASE 1 AT DARLING ST OVAL HAMILTON SOUTH

2-2. Project overview *

Centrepiece of an overall masterplan for Darling St Oval. Specifically, Phase 1 of a new grandstand/amenities

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

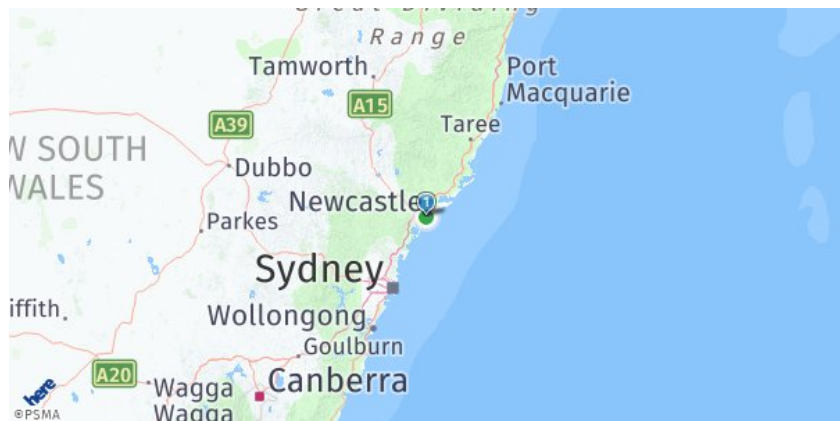
complex to replace a 50yo amenities block and 25yo grandstand.

It will turn a run-down suburban oval into a year-round boutique football stadium to meet modern safety and functionality needs of all users.

Very brief overview - no more than 50 words.

2-3. Location of proposed project *

73 Darling St
Hamilton South NSW 2303 Australia



Address Line 1, Suburb/Town, State/Province, Postcode, and Country are required. Country must be Australia

2-4. Does your organisation own the land on which this project will take place? *

- Yes
 No

2-5. Project start date: *

01/03/2019
Must be no later than 30/06/2019

2-6. Estimated project end date: *

28/02/2020

2-7. Which grant stream are you applying for? *

- Stream 1 (grants of up to \$50,000)
 Stream 2 (grants of \$50,001-\$200,000)
 Stream 3 (grants of \$200,001-\$500,000)
The exact costings will be requested later in this form.

Organisation Details

2-8. Organisation Name *

Newcastle Olympic SFC Inc

2-9. Postal Address *

73 Darling St
Hamilton South NSW 2303 Australia

2-10. Website Address

<http://www.hamiltonolympic.com.au>

2-11. Organisation ABN

71 511 900 385

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

Information from the Australian Business Register	
ABN	71 511 900 385
Entity name	Newcastle Olympic Soccer Football Club
ABN status	Incorporated Active
Entity type	Other Incorporated Entity
Goods & Services Tax (GST)	Yes
DGR Endorsed	No
ATO Charity Type	Not endorsed More information
ACNC Registration	No
Tax Concessions	No tax concessions
Main business location	2303 NSW

Information current as at 12:00am today

Must be an ABN.

2-12. What is your organisation's primary purpose? *

Community football club playing as "Hamilton Olympic" in Northern NSW. Together with our sister junior club, we are the only football club which caters for over 400 players and coaches in 20 teams from 5yo to adults in Minirooms; Skill Acquisition; Community Interdistrict; National Premier Leagues and FFA Cup.

Brief summary of the activities and programs you deliver. - no more than 50 words.

Contact for this application

2-13. Contact Name * Christo Patsan

2-14. Position held * Chairman

2-15. Contact number (business hours): *



2-16. Email address * chairman@hamiltonolympic.com.au

The "Secondary Contact" fields below are optional. Please note that if you complete this information, all correspondence regarding the status of the application will be emailed to both contacts.

2-17. Secondary Contact Con Gounis

2-18. Secondary Contact position held Secretary

2-19. Secondary Contact Phone Number



Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

2-20. Secondary Contact Email

secretary@hamiltonolympic.com.au

Community Participation

* indicates a required field

Further Project Details

3-1. Why is this project needed? *

Our vision for this project, as part of the overall masterplan for the parkland, is to make a direct and active contribution to meeting the parkland and recreational needs of two key segments of the community who are the predominant users of Darling Street Oval – local residents and participants in the sport of (soccer) football. Their common needs, which this project will seek to deliver includes the:

- development of an existing facility which maintains the mixed use needs of both of these segments of the community;
- active and passive enjoyment by all segments of the community;
- provision of a safe and accessible parkland that is utilised day and night;
- meets the needs for football related facilities for the largest participation sport in Australia;
- engagement in sporting activities by youth from the adjacent public housing estate; and
- ultimate promotion of health, happiness, community connections and wellbeing.

More specifically to:

1. replace ageing infrastructure which does not meet current statutory requirements with respect to:

- safety of users, including meeting fire safety requirements;
- access for disabled, impaired and elderly persons to meet Commonwealth Disability (Access to Premises - Buildings) Standards 2010
- catering for both female and male players, coaches and match officials;
- meet the facilities requirements of Football Federation Australia and Northern NSW Football for our club's continued participation in FFA Cup and National Premier Leagues competitions

2. create a year-round football facility to conduct youth sporting programs for a range of community sectors;

3. attract regional, national and international sporting events for a range of sports for both women and men and for specific sectors of the community. To illustrate, our facility is being considered as a potential training venue for Australia's bid for the 2023 Women's World Cup which, together with matches played at Hunter Stadium, would attract thousands of visitors to the area. This opportunity can only be possible if this project proceeds.

4. basis for ongoing development of the facility into the longer term to meet the needs of new users and the changing needs of existing users; and

5. create a vibrant, and sustainable public place for both general recreation and organised sporting activities and is an attractive place to live

Lastly, by delivering on the above outcomes, the project will make a direct and visible contribution to the overall objectives of both the:

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

- City of Newcastle Parkland & Recreation Strategy; and
- Football Federation Australia's Whole of Football Plan.

Outline the rationale for the project.

3-2. How will your project address an identified need, gap or deficiency in community sport and physical activity facilities? *

Through the construction of the planned grandstand and amenities complex the project will address a number of gaps in the current facilities, including:

- replacement of an existing grandstand which Council engineers have deemed does not meet Council and Building Code standards;
- gender equality by the creation of four (4) dressing rooms and dedicated female and male match officials rooms;
- compliance with fire and emergency management regulations;
- access for the disabled, elderly and impaired (of which currently there are none) - elevator, disabled seating area and accessible amenities;
- environmentally sustainable design principles including LED lighting, water reuse. natural ventilation with "stack effect" to reduce the need for air-conditioning;
- modernised dressing rooms with facilities which meet FFA standards for semi-professional and professional matches;
- dedicated and resourced medical treatment room;
- grandstand seating which is safer and more comfortable for spectators;
- canteen/kitchen which meets current food handling and preparation standards;
- club meeting rooms;
- dedicated and prominent media area;
- creation of a much needed boutique stadium with the capability to host a range of local, national, and international sporting events. Amongst other events, this would include tournaments and coaching clinics for youth, indigenous, womens and girls, schools, universities etc. It could also cater for other rectangular field sports such as rugby league or rugby union.
- catering for the continuing increase in Australia's largest participant sport - football;

3-3. Describe how your project will lead to an increase in sport and physical activity participation

Through ageing and inadequate infrastructure, the club has been severely limited in its ability to maximise the use of Darling Street Oval for sporting purposes. This project alone, but also augmented by the other elements of the Masterplan, the club will be able to provide far greater opportunities for sporting activities throughout the whole of the year - well beyond the traditional six (6) month autumn/winter usage. This includes:

- summer coaching programs for youth, especially:
 - o 5-12 year old girls and boys;
 - o seeking to include children from underprivileged backgrounds i.e. adjacent public housing estate (the largest in regional NSW) and refugee communities;
 - o targeted inclusion of indigenous children;
- gala days for youth (5-12 year old boys and girls);
- tournaments for boys and girls generally in the 10 to 16 years age groups;
- championships for specific groups - youth, indigenous etc.
- available for use by local schools for general sporting activities;

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

- fulfil the FFA's expectations that youth development programs for NPL youth operate for 10 months of the year;
- generally, a more attractive overall facility will attract more people to be active and use the parkland for informal sports and general recreation.

3-4. Describe how your project will enhance participation equity and increase inclusiveness for new or under-represented user groups

In terms of future operations, fulfilment of this project will provide a facility and capacity to be operated year-round. The club has already been in discussions with targeted specific groups - indigenous and refugee - to seek ways in which we can support their goals through sport. This would likely include tournaments and youth coaching programmes, including over the spring-summer months.

Will your project address gender inequality?

Yes No Don't know

Answer 'yes' if your project/program is specifically designed to improve opportunities for women and girls, or you think this may occur as a side-benefit to your initiative.

How will your initiative address gender inequality? *

1. creation of four (4) dressing rooms (2 new rooms and retention of 2 existing rooms) which will provide the ability to host female and male sporting teams at the same time;
2. dedicated female and male match officials' rooms with shower and toilet facilities in each area;
3. host sporting events for women/girls. e.g. our facility is being considered as a potential training venue for Australia's bid for the 2023 Women's World Cup which, together with matches played at Hunter Stadium, would attract thousands of visitors to the area. This opportunity can only be possible if this project proceeds.
4. the creation of a year-round facility provides opportunities to expand the club's operations to include:
 - expansion of the current 'Summer Sixes' competitions to include womens/girls teams;
 - specific tournaments and/or events for women/girls teams;
 - while a number of girls already participate in our coaching programs, we would seek to expand into programs targeted specifically for girls. This would likely be in a collaboration with neighbouring clubs which already have a strong presence in womens/girls football;
5. form womens and girls NPL youth and senior teams when Northern NSW Football establishes that competition;

What will you do to address gender inequality and what changes do you expect will occur as a result?

3-6. Current Participation Numbers

Current Participant Total

5418

Must be a number.

Per

Year

Participants per ... (time period)

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

3-7. Projected Participation Numbers

Participants who will benefit from the project

Projected Participant Total

7150

Must be a number.

Per

Year

Participants per...(time period)

Community Need

* indicates a required field

4-1. Select the sports/activities which will benefit from this project.

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Aircraft Sport | <input type="checkbox"/> Eight Ball | <input type="checkbox"/> Modern Pentathlon | <input type="checkbox"/> Sport Climbing |
| <input type="checkbox"/> Archery | <input type="checkbox"/> Equestrian | <input type="checkbox"/> Motor Sport | <input type="checkbox"/> Squash |
| <input type="checkbox"/> Athletics | <input type="checkbox"/> Fencing | <input type="checkbox"/> Motorcycling | <input type="checkbox"/> Strength Training |
| <input type="checkbox"/> AFL | <input type="checkbox"/> Fishing
(recreational) | <input type="checkbox"/> Mountain Bike | <input type="checkbox"/> Surf Life Saving |
| <input type="checkbox"/> Badminton | <input type="checkbox"/> Fitness/Gym | <input type="checkbox"/> Muaythai | <input type="checkbox"/> Surfing |
| <input type="checkbox"/> Baseball | <input type="checkbox"/> Floorball | <input type="checkbox"/> Netball | <input type="checkbox"/> Swimming |
| <input type="checkbox"/> Basketball | <input type="checkbox"/> Flying Disc | <input type="checkbox"/> Orienteering | <input type="checkbox"/> Synchronised
Swimming |
| <input type="checkbox"/> Billiards / Snooker /
Pool | <input checked="" type="checkbox"/> Football (Soccer) | <input type="checkbox"/> Outrigger Canoeing | <input type="checkbox"/> Table Tennis |
| <input type="checkbox"/> BMX | <input type="checkbox"/> Gaelic Football | <input type="checkbox"/> Petanque | <input type="checkbox"/> Taekwondo |
| <input type="checkbox"/> Bocce/Boules | <input type="checkbox"/> Goalball | <input type="checkbox"/> Pilates | <input type="checkbox"/> Tennis |
| <input type="checkbox"/> Boccia | <input type="checkbox"/> Golf | <input type="checkbox"/> Polo | <input type="checkbox"/> Tenpin Bowling |
| <input type="checkbox"/> Bowls | <input type="checkbox"/> Gridiron | <input type="checkbox"/> Polocrosse | <input type="checkbox"/> Tai Chi |
| <input type="checkbox"/> Boxing | <input type="checkbox"/> Gymnastics | <input type="checkbox"/> Pony Club | <input type="checkbox"/> Touch Football |
| <input type="checkbox"/> Calisthenics | <input type="checkbox"/> Handball | <input type="checkbox"/> Powerlifting | <input type="checkbox"/> Triathlon |
| <input type="checkbox"/> Campdraft | <input type="checkbox"/> Hockey | <input type="checkbox"/> Rock Climbing /
Abseiling / Caving | <input type="checkbox"/> Underwater Sports |
| <input type="checkbox"/> Canoeing/
Paddlesports | <input type="checkbox"/> Hurling | <input type="checkbox"/> Roller Sports | <input type="checkbox"/> Volleyball |
| <input type="checkbox"/> Cricket | <input type="checkbox"/> Ice Hockey | <input type="checkbox"/> Rowing | <input type="checkbox"/> Walking
(Recreational) |
| <input type="checkbox"/> Croquet | <input type="checkbox"/> Ice Racing | <input checked="" type="checkbox"/> Rugby League | <input type="checkbox"/> Water Aerobics |
| <input type="checkbox"/> Crossfit | <input type="checkbox"/> Ice Skating | <input checked="" type="checkbox"/> Rugby Union | <input type="checkbox"/> Water Polo |
| <input type="checkbox"/> Curling | <input type="checkbox"/> Indoor Football/
Futsal | <input type="checkbox"/> Sailing | <input type="checkbox"/> Water Skiing /
Wakeboarding |
| <input type="checkbox"/> Cycling | <input type="checkbox"/> Judo | <input type="checkbox"/> Shooting | <input type="checkbox"/> Weightlifting |
| <input type="checkbox"/> DanceSport | <input type="checkbox"/> Jujitsu | <input type="checkbox"/> Skateboarding | <input type="checkbox"/> Wheelchair Rugby |
| <input type="checkbox"/> Dancing
(recreational) | <input type="checkbox"/> Karate | <input type="checkbox"/> Skiing | <input type="checkbox"/> Wrestling |
| <input type="checkbox"/> Darts | <input type="checkbox"/> Kendo | <input type="checkbox"/> Snowboarding | <input type="checkbox"/> Yoga |
| <input type="checkbox"/> Diving | <input type="checkbox"/> Kung Fu - Wushu | <input type="checkbox"/> Softball | <input checked="" type="checkbox"/> Other activity not
listed here |

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

- Dodgeball Lacrosse

4-2. Other sports/activities not listed above:

General school sporting activities

4-3. How will your project support multiple sports and/or user groups?

Through the creation of a year-round sporting facility which meets safety and amenity standards for participants, volunteers, and spectators, this project will create 'availability' and 'ability' to conduct sporting activities beyond the traditional autumn/winter months where rectangular field sports generally play. The club has already commenced discussions with some potential user groups, and has identified other potential user groups it will approach to maximise the use of the facility year-round.

4-4. Describe the additional programming and/or scheduling opportunities this project will provide.

1. indigenous football - local representative teams to train and play and to hold indigenous championships;
2. youth coaching programs where we can target and include less privileged groups e.g. children of the adjacent public housing estate, refugee groups and indigenous groups;
3. coaching programs for female and male youth in general;
4. local schools for sporting events;
5. expansion of the current 'Summer Sixes' competitions to include womens/girls teams;
6. specific tournaments and/or events for women/girls teams;
7. specific events during the spring/summer months for any other sports which utilise a rectangular field (e.g. rugby league, rugby union)

e.g. the installation of the floodlights will allow night time bookings for user groups X, Y and Z.

Evidence of Facility Use:

To demonstrate that your project leads to an increase in sport and physical activity participation, all applicants are required to upload a Schedule of Use with details of current and proposed use. The Schedule of Use template is available [here](#)

4-5. Schedule of Use *

Filename: CSI_Grant_Program_Application_Forms_-_Scheduling_and_Usage_Form - Newcastle Olympic.pdf

File size: 123.2 kB

A form for the current and proposed schedule of use can be downloaded [here](#). For any questions about the Schedule of Use form please contact the CSI team on (02) 6214 1201.

4-6. How would your project improve the quality or standard of facilities for community use?

The facility will ultimately be a public asset owned by Newcastle City Council. There are a number of stakeholders who will benefit:

1. Council - this facility will be a balanced development which seeks to meet needs of all users and aligns with their Parkland & Recreation Strategy. Also, Council's major events arm is enthusiastic at the prospect of attracting sporting events to the area. To illustrate, our facility is being considered as a potential training venue for Australia's bid for the 2023 Women's World Cup which, together with matches played at Hunter Stadium, would attract thousands of visitors to the area. This opportunity can only be possible if this project proceeds.

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

2. Local residents - the delivery of all the elements of the Masterplan, including this project, will deliver an attractive, vibrant, and safe local parkland. Critically, will remain generally available for day to day recreation for their enjoyment;
3. Local schools - a facility which can cater for participants, teachers, and parents involved with school sports events - whether small or larger;
4. Football Community - by far, the largest sector of the community which has used this parkland for well over 50 years. This sector of the community will benefit from a modern and safe facility which meets the sport's requirements to train and develop sporting teams, host matches and tournaments from community youth through to premier level and for special interest groups.

4-7. Has your project been prioritised through a facility planning process, or identified as a priority for local government, or any sporting organisation?

- Yes
 No

4-8. If yes, please provide details of this prioritisation:

1. Newcastle City Council engineers have deemed the current grandstand needs to be demolished and replaced as it does not go anywhere near to meeting current building code, access or fire and emergency management requirements. Accordingly, Council is a significant co-contributor to this project;
2. Football Federation Australia, through its 'Whole of Football Plan', has identified the development of playing and training facilities for players and spectators as a key priority. That plan identifies that football faces a severe deficit of good quality facilities, and that the problem is becoming more acute, especially in inner-city areas. Importantly, the plan puts an emphasis on a redistribution of resources to community Football so that the game will continue to thrive at the grassroots;
To illustrate, our facility is being considered as a potential training venue for Australia's bid for the 2023 Women's World Cup. This opportunity can only be possible if this project proceeds.
3. Northern NSW Football, as a Member Federation of the FFA, also has identified facilities development as a key priority, including this project (refer to the letter from NNSWF attached to this application);
4. Newcastle Olympic SFC Inc - Together with our sister club, Hamilton Olympic Junior Football Club, our Strategic Plan has as a key result area,, the need for facilities development. The Strategic Goals and KPIs for Facilities Development for the 2017-19 period in the plan are:
 - Modern boutique stadium with facilities which meet Club needs for the next 30 years.
 - A venue sought after for use by NNSWF, and the FFA for major events.
 - Meet NNSWF criteria in respect of facility and match day requirements
 - Complete execution of Darling Street Masterplan
 - Maintain playing surfaces at excellent level

e.g. identified as a priority in an organisation's strategic plan.

4-9. Provide details of your project's economic impact during construction and operation, including employment during and after construction.

1. During the construction process, the proposed construction company, GWH Build, expect that the construction will support employment of:
 - a. approximately 50 direct construction and project management personnel directly on site;

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

- b. in addition, support employment of people across a range of suppliers, consultants, architects and other ancillary activities directly associated with the works;
 - c. multiplier economic impact emanating from the above-mentioned direct and indirect economic impacts;
2. In operations, the development will make an ongoing economic impact through:
- a. ensuring the ongoing viability of our club and consequent direct support for the current 57 paid coaches, assistant coaches and players at our club;
 - b. consequent impact on activity and employment across most of the club's suppliers including, but not limited to: uniform suppliers for over 500 people; food and beverage suppliers; tradespersons and others involved in the ongoing maintenance of the facility and grounds;
 - c. attraction of regional, national and international teams for tournaments, championships and events will support a range of hospitality industry providers and providers associated with travel and transport;
 - d. multiplier economic impact emanating from the above-mentioned direct and indirect economic impacts;

4-10. Have you secured any co-contributions (in-kind or financial) for your project? *

- Yes
- No

Funding partners and co-contributions are acceptable. You will be asked to provide details of co-contributions in the budget table.

Co-Contribution Details

Proof of co-contribution (financial or in-kind) is required through a letter of confirmation. Further detail can be provided in the Budget section.

First Co-Contributor Name *

Newcastle City Council

First Co-Contributor Address

282 King St
Newcastle NSW 2300 Australia

First Co-Contributor Email Address

[REDACTED]

Must be an email address.

First Co-Contributor Phone Number

[REDACTED]

Must be an Australian phone number.

First Co-Contributor evidence of cash or in kind contribution

Filename: Newcastle City Council - Landowners Approval and Co-Contribution for Community Sport Infrastructure Grant. Sep 2018.pdf

File size: 549.2 kB

Please upload written confirmation on the letterhead of the co-contributor, or use the Project Support Form

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

Second Co-Contributor Name

Hamilton Olympic Junior Football Club Inc

Second Co-Contributor Address

73 Darling St
Hamilton South NSW 2303 Australia

Second Co-Contributor Email Address

president@hamiltonolympic.com.au
Must be an email address.

Second Co-Contributor Phone Number

██████████

Must be an Australian phone number.

Second Co-Contributor evidence of cash or in kind contribution

Filename: Letter of Co-Contribution. Hamilton Olympic Junior Football Club Inc. Sep 2018.pdf
File size: 101.0 kB
Please upload written confirmation on the letterhead of the co-contributor, or use the Project Support Form

More than two co-contributors:

If you have more co-contributors, please complete a separate confirmation for each and upload them all in the field below.

Further Co-contributors' evidence

No files have been uploaded

Please upload written confirmation on the letterhead of the co-contributor(s), or use the Project Support Form

Project Design and Delivery

* indicates a required field

Project Design and Delivery

This section is about the operation of the project. How will it be managed and implemented?

Demonstrate how your project shows appropriate project design and planning has been undertaken. You might wish to refer to:

- a project plan that details how and when the project will be commenced and completed;
- appropriate approvals submitted or in place to commence the project in the 2018/19 financial year;
- site plans that clearly address community safety, risk management, universal design principles and environmental sustainability where appropriate; and
- detail on how project costs have been accurately identified.

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

5-1. Provide details of your project design and planning. What are the planned activities of the project, and who will be responsible for them? *

In 2015, the club engaged the multiple award-winning EJE Architecture to design the Masterplan, including the Grandstand and Amenities Complex. They were selected as that firm has long track record in public infrastructure development, including the redevelopment of No.2 Sportsground in inner-city Newcastle West.

The detailed plans and associated documentation have been DA approved by Newcastle City Council and these are attached to this application.

Given the significant co-contribution to this project by both the Club and Council, collaborative arrangement has been agreed to project manage the planned works. This includes a formalised and structured approach which is detailed in the Project Plan attached to this application. In short, it will include:

a. Project Control Group comprising two Council senior managers from its Facilities and Recreation Unit and our Club's Chairman and Secretary. This group will provide overarching steering, monitoring and governance for the project;

b. Project Working Group comprising Council's Project Manager together with our club's Board member and Project Manager, [REDACTED] and architects, EJE;

Our Chairman will be our club's Project Director. Christo Patsan has over 20 years involvement in major and mega projects in the oil & gas industry. Another Director, [REDACTED], will be Project Manager. [REDACTED] has over 30 years in construction with a number of major organisations including Lend Lease, John Holland and Multiplex.

Briefly list the specific activities required to deliver the project.

Demonstrate the applicant's proven capacity and capability to complete the project through:

- experience delivering similar projects
- skills and experience to manage both the project and the grant funding.

5-2. Capacity and capability statement

As mentioned in the attached Project Plan, this project is a collaboration between Newcastle City Council and Newcastle Olympic SFC Inc. Both organisations have a long track record in infrastructure development.

Specifically in relation to the football club, we have been the continuous primary winter user of this facility since 1984. At that time the facility was of a basic and run-down standard. Since that time, our club has with its own funds, thousands of volunteer hours, and with government funding, made overwhelming improvements, including:

- 1993 - 300 seat grandstand;
- 1994 - floodlighting;
- 1998 - sub-soil drainage and laser-levelling;
- 2001 - amenities block extension for a canteen;
- 2003 - re-alignment of grandstand and fences for a full-sized training ground;
- 2005 - disabled toilet;
- 2007 - replacement of turf cricket pitch with concrete pitch;
- 2009 - extensions for a designated medical room;
- 2011 - extension to amenities block roofline;
- 2013 - boundary fence around the parkland;
- 2015 - covered entry way;
- 2016 - automated irrigation and water reticulation system;
- 2018 - erection of new perimeter fencing;

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

- 2018 - renewal and replacement of sub-soil drainage to playing fields;
- 1987 and continuing - improvements to the quality of the playing surface

All of these projects were directly managed by our club with input and support by Newcastle City Council.

5-3. How do you approach risk management?

The attached Project Plan details the overall hierarchy of risk management processes which define the approach to risk management on this project.

Further the attached Project Plan includes the initial Broad-Brush Risk Assessment which has already been completed.

5-4. Please attach any relevant risk management plans approved by your local authority

Filename: Project Plan. Darling Street Oval Redevelopment.Rev02A.pdf
File size: 992.7 kB

5-5. If applicable, what outcomes relating to universal design are anticipated?

Through the design process, the club and its architects have sought to apply as many of the 7 commonly accepted principles of the universal design as is feasible for this project. These include:

1. access for the disables, elderly and impaired through:
 - a. elevator access to upper level;
 - b. uniform levels with no 'step-ups' to rooms or seating areas;
 - c. dedicated disabled seating area;
 - d. disabled car parking with ramp access;
2. hazard minimisation is achieved through:
 - a. open wide areas for facility users;
 - b. railings, fencing and clear markings for changes in levels;
3. multiple doorways and openings for ease of access regardless of size or mobility;
4. simple design without curved areas;

For more information on universal design, see <https://www.playbytherules.net.au/resources/articles/universal-design>

5-6. If applicable, what outcomes relating to environmentally sustainable design are anticipated?

During the design process the following features were incorporated to reduce negative impacts on the environment, including:

1. orientation of the building towards the north east;
2. significant views and connection to the external environment for people using the facility;
3. minimal exposure via windows and doors towards the western sun;
4. significant shading providing comfort and energy efficiency for both indoor and outdoor areas;
5. natural cross ventilation from opening doors, windows and blinds, roof mounted ventilation stacks which will minimise the need for operation of air-conditioning;
6. energy efficiency augmented by installation of LED lighting, skylights, insulation of walls and ceiling;
7. installation of efficient fixtures and fittings, including dual flush toilets;

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

8. Roofwater collection:

- a. into 2 x existing 20,000 litre tanks to significantly reduce town water usage for both playing field irrigation;
- b. reticulation to any new toilet cisterns and cold water washing machine taps, with a mains water top up being installed to maintain between 10% and 15% of the tank capacity;
- c. an electronically activated mechanical valve device is to be installed to switch any new toilet cisterns and laundry taps to mains water when the tank falls below 10% capacity.

9. Stormwater Management Plan which provides for

- a. all stormwater runoff being managed in accordance with Section 7.06 'Stormwater' of Newcastle Development Control Plan 2012;
- b. 26m³ retention tank and sand filter discharge prior to discharging in Council's kerbside;
- c. providing convenient and secure bike storage;
- d. preparation of an operational Waste Management Plan;

10. selection of a reputable builder for the construction who is a member of Master Builders Association and the Property Council of Australia and is a panel member among pre-qualified contractors for Public Works in New South Wales;

11. Before and during construction, the proposed builder:

- a. pre-qualified contractors for Public Works in New South Wales.
- b. will prepare a construction Environmental Management Plan and Waste Management Plan for approval of the Project Control Group;
- c. has valid accreditation for:
 - Safety Management System accredited under AS/NZS 4801:2001;
 - Environmental Management System accredited under AS/NZS ISO 14001:2004;
 - Quality System based on the applicable requirements of ISO 9001:2008;
- d. will seek to maximise the use of materials with recycled content;
- e. pre-fabricate much of the construction elements off site to minimise waste;
- f. preserve and protect any existing trees against damage during the construction period.

See <https://new.gbca.org.au/green-star/>

5-7. Budget

Amounts should be exclusive of GST.

Please list other income and expenditure by adding new line items to this budget grid.

Income	\$	Expenditure	\$
ASC Grant funds requested	\$500,000.00	Project Construction	\$1,250,000.00
Other approved grants		Professional Planning /Advice	
Applicant contribution	\$270,000.00	Project Management	
In-kind contribution		Contingency	\$50,000.00
Co-contribution 1	\$500,000.00		
Co-contribution 2	\$30,000.00		

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

5-8. Budget Totals

Total Income Amount

\$1,300,000.00

This number/amount is calculated.

Total Expenditure Amount

\$1,300,000.00

This number/amount is calculated.

Co-contribution evidence (optional)

Income - Expenditure

\$0.00

Filename: Letter of Co-Contribution. Hamilton Olympic Junior Football Club Inc. Sep 2018.pdf

This number/amount is calculated.

File size: 101.0 kB

Filename: Newcastle City Council - Landowners Approval and Co-Contribution for Community Sport Infrastructure Grant. Sep 2018.pdf

File size: 549.2 kB

If you have a more detailed budget already prepared, please upload it here.

5-9. Budget Totals Review

Total Project Cost

\$1,300,000.00

This number/amount is calculated.

Total Grant Amount Requested *

\$500,000

What is the grant amount you are requesting? (it must tally with the project stream nominated)

Evaluation

5-10. How will you know if your project has achieved its objectives?

The success and outcomes from the facility will be measured through a range of leading and lagging indicators across of factors which contribute to the overall project vision. These factors and the measures of success include:

PUBLIC AND PLAYER SAFETY:

- increased night time active usage of the facility which supports an overall sense of safety and security for the local community;
- meeting Newcastle City Council, Football Federation Australia and Northern NSW Football requirements for safe playing areas e.g. quality of playing surface for both general recreation, passive usage and
- organised football training and matches; distances between playing fields, fencing and other hard barriers;

GENERAL RECREATION:

increase the effective usable land for general recreation by 17%;

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

continuation of positive feedback by local residents to the quality of the parkland and the overall attractiveness of the facility;

YOUTH DEVELOPMENT IN FOOTBALL RELATED ACTIVITIES:

- creation of 4 new specific playing fields for youth football;
- expansion in the number of youth football players, especially in the younger age groups of 5 to 10 year olds;
- facility which is available year-round;
- implementation of the 42+ week per year Youth Football Development Plan our club must execute as part of our involvement in the Skill Acquisition Program and the National Premier League Youth competition;
- conduct of planned activities with underprivileged children from the adjacent public housing estate over the summer months;

PARTICIPATION IN FOOTBALL COMPETITIONS:

- renewal of licences to continue to participate in the National premier Leagues Senior and Youth competitions and the Skill Acquisition Program;
- meet safety standards for players referred to above;
- Increase safe seating capacity of the facility for spectators by over 400 seats (and provide the basis for expansion of the grandstand which will provide a further 350 additional seating capacity in Phases 2 and 3 of the grandstand construction);
- improve the spectator experience for the over 50,000 spectators and visitors to the facility annually;
- enhance the quality of football facility for the approximate 4,000 individual youth and senior players who use the facility in over 250 football matches and over 750 training sessions annually;
- a facility which is maintained at a level which sustains high usage;
- conduct of year-round football competitions and events beyond the traditional winter seasons;
- attraction of regional, national and international football related events to the facility.

What changes do you expect to see? How will you measure success?

Supporting Documentation

* indicates a required field

Uploading supporting documents

You will need to upload all relevant supporting documentation, as outlined in the [Program Guidelines](#) to show that your project meets the selection criteria.

Applicants can upload more than one file per question.

It is up to all applicants to ensure that mandatory documentation requirements are met.

If you have any questions about uploading forms please contact the CSI team on (02) 6214 1201.

Documentation for all applicants

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

Landowner approval

Filename: Newcastle City Council - Landowners Approval and Co-Contribution for Community Sport Infrastructure Grant. Sep 2018.pdf
File size: 549.2 kB
Landowner approval form can be downloaded here

Local Government Approval

Filename: 73 Darling St Hamilton Sth - Development Consent.pdf
File size: 205.4 kB
Local Government approval form can be downloaded here

Additional Documents

Filename: Stamped Plans - DA2016-01457.01 - 73 Darling St Hamilton Sth.pdf
File size: 3.7 MB
Please attach any general or additional documents here

Applicants seeking \$200,001 to \$500,000:

Evidence of support from relevant peak sporting organisations *

Filename: Newcastle Football - Letter of Support for Community Sport Infrastructure Grant. Sep 2018.pdf
File size: 223.0 kB

Filename: Northern NSW Football - Letter of Support for Community Sport Infrastructure Grant.Sep 2018.pdf
File size: 205.7 kB
Peak organisation support form can be downloaded here

Income and Expenditure Statement *

Filename: Newcastle Olympic SFC Inc 2017 Financial Report.pdf
File size: 229.9 kB
Balance sheet for the most recent completed financial year.

Applicants seeking \$50,001 to \$500,000:

Project Plan *

Filename: Project Plan. Darling Street Oval Redevelopment.Rev02A.pdf
File size: 992.7 kB

Describe the consultation process you have undertaken *

Stakeholders consultations have occurred and continue with:

1. Newcastle City Council

Ongoing consultations have been ongoing since 2015 with the Lord Mayor and management to collaborate on the development of plans so that align both the facilities requirements of our sport, other users, and Council's Parkland and Recreation Strategy.

An outcome is a partnering arrangement for the development of this facility evidenced by the;

Community Sport Infrastructure 2018

Community Sport Infrastructure Grant Application Form

Application CSI022332018 From Christo Patsan - DRAFT

- a. Agreement to establish a project management structure which will actively involve both our respective organisations;
- b. direct support of the Lord Mayor and Council management;
- c. funding and execution of preliminary works in preparation for this project being the upgrade to power supply at a cost of \$50,000 in May 2018;
- d. further commitments by Council to extensive co-funding and a partnering arrangement for the development.
 - \$150,000 for renewal of floodlighting with works scheduled for late 2018;
 - i- \$50,000 for detailed design and engineering studies for the construction of the grandstand complex;
 - \$500,000 contribution to the construction of Phase 1 of the grandstand/amentities complex.

2. Community

- a. Local residents - As required in the assessment of our Development Applications, Council delivered notices to local residents and placed the accompanying plans and documents on public display at its offices inviting submissions and comments the public. No objections were received from residents.
- b. Newcastle All Stars Indigenous Football Club Indigenous - numerous discussions regarding the ability and willingness for the Newcastle Olympic to support indigenous football and indigenous youth through events at Darling Street Oval.
- c. Northern Settlement Services - this group provides support services to refugees. They are continuously seeking to find ways to integrate youth from these new communities into Australian society. As a club which has its distant roots with migrant communities we empathetic to their needs. Accordingly, we have offered the use of our facility and the commitment to conduct programs with youth from these refugee groups.

3. Football Peak Bodies

a. Northern NSW Football (NNSWF)

As the overarching body responsible for football in our region, and the administrators of the premier competitions and programs in which our club participates, there has been extensive and continuing collaboration with NNSWF. The objective is to ensure our development meets the sport's current and potential future needs for the quality and standard of training and playing facilities in Australia's largest participation sport. These requirements are defined in the:

- NNSWF Premier Club Facility Requirements 2017-2019;
- Westfield FFA Cup Event & Match Day Standards;
- FFA National Development Plan;
- FFA Whole of Football Plan;

b. Newcastle Football (NF)

NF is the local football zone which oversees community level and youth football. Similarly, consultation has been undertaken with NF to ensure our plans provide for the expansion of modified football fields for youth football.

5. Club members

As a significant proportion of their club's funds have already been, and will further be, applied to the project throughout all its stages congoing forums and meetings have been held with this group. This consultation and reporting to our members continues.

Incorporated trustee applicants

Community Sport Infrastructure 2018 Community Sport Infrastructure Grant Application Form Application CSI022332018 From Christo Patsan - DRAFT

Relevant trust documents

No files have been uploaded

Evidence of the relationship of the incorporated trustee to the trust.

Non ABN holder applicants

ATO Statement by Supplier

No files have been uploaded

See the ATO website or download the Statement by Supplier Form

Declaration and Privacy Statement

* indicates a required field

Personal information submitted via the online application is collected by the ASC for the purpose of considering applications and administering the program. The information collected may be disclosed to other government agencies for this purpose.

The details of successful applicants, including organisational name; the value of the grant awarded; and a brief description of the purpose for the grant, will be released by the ASC to the public and the media, and may be placed on the ASC website, including for use of promotional purposes.

The ASC Privacy Policy can be found at https://www.ausport.gov.au/legals/privacy_statement

If you have any concerns about the privacy of your information please contact privacy@ausport.gov.au

Certification *

I certify that the information supplied in this application is true and correct, and that I will contact the ASC immediately should any details change.

Consent *

I consent to the ASC holding the personal information I have provided and its management under the provisions of the ASC Privacy Policy

Submitter Name *

Christo Patsan

This must be an individual who is authorised by their organisation to make this application.

Position held *

Chairman