



Australian Government
Department of Immigration
and Border Protection

09 February 2017

Chair
Parliamentary Standing Committee on Public Works
Parliament House
CANBERRA ACT 2600

**RE: Supplementary Submission 1 - Statement of Evidence for the Proposed fit-out of
New Leased Premises for the Department of Immigration and Border Protection
Headquarters Project**

Dear Chair,

I am writing to you in regard to the proposed fit-out of new leased premises for the Department of Immigration and Border Protection (the Department) Headquarters Project. The Department provides the following advice on amendments to the original Statement of Evidence submitted to the Parliamentary Standing Committee on Public Works in November 2016.

ABF College & Training Facilities Update

The Department will not be amalgamating the ABF College and Training facilities currently located at 208 Gladstone Street Fyshwick into the Headquarters project.

When the statement of evidence for the Headquarters project was submitted in November 2016, the feasibility of including the Department's College and Training Facilities was still being considered. The Department has now determined that the long term strategy for the College needs to be considered further, and that the inclusion of the College into the Project at this point in time would be premature and may potentially restrict other training delivery options being considered.

As such, the ABF College and training facilities will be maintained at the 208 Gladstone St site which will reduce the overall reduction of ACT leased office portfolio by 1,500sqm. While the College will remain at Fyshwick, to ensure that any growth in training requirements can be met in the short term, some training amenity will be constructed at 3 Molonglo that will be able to be used by the ABF in addition to fulfilling the training requirements of the broader Department.

The decision to exclude the ABF College and Training facilities also reduces the total project cost estimates to \$255.3m (a reduction of \$2m from \$257.3m previously indicated). This change is attributed to the reduction of ABF training facilities being construction in the 3 Molonglo building.

Project Funding

The make-up of the funding for the project has also been adjusted which affects the reported split between funding categories. The funding arrangement is adjusted as follows:

- \$212.2m (excluding GST) will be met through Incentives offered by building owners (decrease of \$2m);
- \$22.6m (excluding GST) will be provided as part of a 2014-15 budget measure (decrease of \$2.4m); and
- \$20.5m (excluding GST) will now be absorbed by the Department (an increase of \$2.4m).

An addendum to the Statement of Evidence is provided at Attachment A.

Yours sincerely

Ben Wright
First Assistant Secretary
Corporate Services Division

Attachment:

Attachment A - Amendment to Submission 1 - Statement of Evidence

Attachment A - Amendment to Submission 1 - Statement of Evidence

The Departmental decision on the ABF College and training facilities and the change to the funding sources has amended the Statement of Evidence as follows:

Paragraph No.	Amendment
5	Delete: <i>"and all are being proposed for consolidation"</i> And replace with the following: <i>"and eleven of these are being proposed for consolidation"</i>
6	Delete: <i>"85,700sqm"</i> And replace with the following: <i>"87,200sqm"</i> Delete: <i>"14,600sqm"</i> And replace with the following: <i>"13,100sqm"</i>
12	Delete: <i>"amalgamated"</i> And replace with the following: <i>"enhanced with additional facilities at Brindabella Park"</i>
14	Delete: <i>"\$257.3 million (excluding GST)"</i> And replace with the following: <i>"\$255.3 million (excluding GST)"</i>
14.1	Delete: <i>"\$214.3 million (excluding GST)"</i> And replace with the following: <i>"\$212.2 million (excluding GST)"</i> Delete: <i>"\$28.9 million"</i> And replace with the following: <i>"\$26.8 million"</i>
14.2	Delete: <i>"\$25.9 million (excluding GST)"</i> And replace with the following: <i>"\$22.6 million (excluding GST)"</i>
14.3	Delete: <i>"\$17.1 million (excluding GST)"</i> And replace with the following: <i>"\$20.5 million (excluding GST)"</i>
15	Delete: <i>"\$257.3 million (excluding GST)"</i> And replace with the following: <i>"\$255.2 million (excluding GST)"</i>
15.1	Delete: <i>"\$214.3 million (excluding GST)"</i> And replace with the following: <i>"\$212.2 million (excluding GST)"</i>
15.2	Delete: both instances of <i>"\$25 million"</i> And replace both instances with the following: <i>"\$22.6 million"</i>
15.3	Delete: <i>"\$18 million (excluding GST)"</i> And replace with the following: <i>"\$20.5 million (excluding GST)"</i>
30	Delete: <i>"85,700sqm"</i> And replace with the following: <i>"87,200sqm"</i>
33.2	Delete: asterisk (*) from 208 Gladstone St, Fyshwick

35	<p>Delete: "14,600sqm"</p> <p>And replace with the following: "13,100sqm"; and</p> <p>Delete: "85,700sqm"</p> <p>And replace with the following: "87,200sqm"</p>
49	<p>Delete: "85,700sqm"</p> <p>And replace with the following: "87,200sqm"</p>
50	<p>Delete: "amalgamated"</p> <p>And replace with the following: "enhanced with additional facilities at Brindabella Park"</p>
53.7	<p>Delete: "14,600sqm"</p> <p>And replace with the following: "13,100sqm";</p> <p>Delete: "85,700sqm"</p> <p>And replace with the following: "87,200sqm"; and</p> <p>Delete: "current twelve lease holdings into four"</p> <p>And replace with the following: "current twelve lease holding into five"</p>
71.2	Delete item (d)
119	<p>Delete: "\$257.3 million (excluding GST)"</p> <p>And replace with the following: "\$255.3 million (excluding GST)"</p>
119.1	<p>Delete: "\$214.3 million (excluding GST)"</p> <p>And replace with the following: "\$212.2 million (excluding GST)"</p> <p>Delete: "\$28.9 million"</p> <p>And replace with the following: "\$26.8 million"</p>
119.2	<p>Delete: "\$25.0 million (excluding GST)"</p> <p>And replace with the following: "\$22.6 million (excluding GST)"</p>
119.3	<p>Delete: "\$18.0 million (excluding GST)"</p> <p>And replace with the following: "\$20.5 million (excluding GST)"</p>
120	<p>Delete: "\$257.39 million (excluding GST)"</p> <p>And replace with the following: "\$255.3 million (excluding GST)"</p>
120.1	<p>Delete: "\$214.32 million (excluding GST)"</p> <p>And replace with the following: "\$212.2 million (excluding GST)"</p>
120.2	<p>Delete: "\$25.04 million"</p> <p>And replace with the following: "\$22.6 million"</p> <p>Delete: "\$25 million"</p> <p>And replace with the following: "\$22.6 million"</p>
120.3	<p>Delete: "\$18.03 million (excluding GST)"</p> <p>And replace with the following: "\$20.5 million (excluding GST)"</p>