



### Various capped costings – Independent Member for Indi

Party:

Independent Member for Indi

This document details the administered, departmental, and total funding amounts for capped costings included in Appendix D, Table D-1 of the 2022 Election commitments report.

A memorandum item shows the aggregate impact of all capped costings on Public Debt Interest (PDI).

### Costing overview

A breakdown of the financial implications (including separate PDI tables) over the period to 2032-33 is provided at Attachment A.

The Parliamentary Budget Office (PBO) has not undertaken analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

For commitments where costs are specified to be offset from within existing resources, these are described within the footnotes, but the PBO has made no assessment as to whether agencies would be able to absorb those costs.

Consistent with PBO Guidance Note 2, programs are assumed to be ongoing unless publicly stated otherwise. Commitments for projects with a definable point of completion are not assumed to be ongoing.

A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

## Attachment A – Various capped costings – Independent Member for Indi – financial implications

**Table A1: Various capped costings – Independent Member for Indi – Fiscal and underlying cash balances (\$m)**

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Albury-Wodonga Hospital <sup>(e)</sup>	<i>Administered</i>	-300.0	-	-	-	-	-	-	-	-	-	-	-300.0	-300.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-300.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-300.0</b>	<b>-300.0</b>
Eating Disorder Facility <sup>(h)</sup>	<i>Administered</i>	-6.0	-	-	-	-	-	-	-	-	-	-	-6.0	-6.0
	<i>Departmental</i>	-0.5	-	-	-	-	-	-	-	-	-	-	-0.5	-0.5
	<b>Total</b>	<b>-6.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-6.5</b>	<b>-6.5</b>
Quality Rail Precincts <sup>(a)(g)</sup>	<i>Administered</i>	-2.1	-	-	-	-	-	-	-	-	-	-	-2.1	-2.1
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>-2.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2.1</b>	<b>-2.1</b>
Regional Housing Fund <sup>(b)(h)</sup>	<i>Administered</i>	-500.0	-500.0	-500.0	-500.0	-	-	-	-	-	-	-	-2,000.0	-2,000.0
	<i>Departmental</i>	-25.0	-12.5	-12.5	-12.5	-	-	-	-	-	-	-	-62.5	-62.5
	<b>Total</b>	<b>-525.0</b>	<b>-512.5</b>	<b>-512.5</b>	<b>-512.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,062.5</b>	<b>-2,062.5</b>
Regional NBN Infrastructure <sup>(c)(h)</sup>	<i>Administered</i>	-300.0	-	-	-	-	-	-	-	-	-	-	-300.0	-300.0
	<i>Departmental</i>	-15.0	-	-	-	-	-	-	-	-	-	-	-15.0	-15.0
	<b>Total</b>	<b>-315.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-315.0</b>	<b>-315.0</b>
Regional Tourism Fund <sup>(d)(h)</sup>	<i>Administered</i>	-250.0	-250.0	-250.0	-250.0	-	-	-	-	-	-	-	-1,000.0	-1,000.0
	<i>Departmental</i>	-12.5	-6.3	-6.3	-6.3	-	-	-	-	-	-	-	-31.4	-31.4
	<b>Total</b>	<b>-262.5</b>	<b>-256.3</b>	<b>-256.3</b>	<b>-256.3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-1,031.4</b>	<b>-1,031.4</b>
Rural Aged Care Facility Fund <sup>(e)(h)(i)</sup>	<i>Administered</i>	-250.0	-250.0	-250.0	-250.0	-256.0	-262.0	-268.0	-275.0	-282.0	-289.0	-296.0	-1,000.0	-2,928.0
	<i>Departmental</i>	-12.5	-6.3	-6.3	-6.3	-6.4	-6.6	-6.7	-6.9	-7.1	-7.2	-7.4	-31.4	-79.7
	<b>Total</b>	<b>-262.5</b>	<b>-256.3</b>	<b>-256.3</b>	<b>-256.3</b>	<b>-262.4</b>	<b>-268.6</b>	<b>-274.7</b>	<b>-281.9</b>	<b>-289.1</b>	<b>-296.2</b>	<b>-303.4</b>	<b>-1,031.4</b>	<b>-3,007.7</b>
Rural Hospital Fund <sup>(f)(h)(i)</sup>	<i>Administered</i>	-250.0	-250.0	-250.0	-250.0	-256.0	-262.0	-268.0	-275.0	-282.0	-289.0	-296.0	-1,000.0	-2,928.0
	<i>Departmental</i>	-12.5	-6.3	-6.3	-6.3	-6.4	-6.6	-6.7	-6.9	-7.1	-7.2	-7.4	-31.4	-79.7
	<b>Total</b>	<b>-262.5</b>	<b>-256.3</b>	<b>-256.3</b>	<b>-256.3</b>	<b>-262.4</b>	<b>-268.6</b>	<b>-274.7</b>	<b>-281.9</b>	<b>-289.1</b>	<b>-296.2</b>	<b>-303.4</b>	<b>-1,031.4</b>	<b>-3,007.7</b>
<b>Total – Administered</b>		<b>-1,858.1</b>	<b>-1,250.0</b>	<b>-1,250.0</b>	<b>-1,250.0</b>	<b>-512.0</b>	<b>-524.0</b>	<b>-536.0</b>	<b>-550.0</b>	<b>-564.0</b>	<b>-578.0</b>	<b>-592.0</b>	<b>-5,608.1</b>	<b>-9,464.1</b>
<b>Total – Departmental</b>		<b>-78.0</b>	<b>-31.4</b>	<b>-31.4</b>	<b>-31.4</b>	<b>-12.8</b>	<b>-13.2</b>	<b>-13.4</b>	<b>-13.8</b>	<b>-14.2</b>	<b>-14.4</b>	<b>-14.8</b>	<b>-172.2</b>	<b>-268.8</b>
<b>Total</b>		<b>-1,936.1</b>	<b>-1,281.4</b>	<b>-1,281.4</b>	<b>-1,281.4</b>	<b>-524.8</b>	<b>-537.2</b>	<b>-549.4</b>	<b>-563.8</b>	<b>-578.2</b>	<b>-592.4</b>	<b>-606.8</b>	<b>-5,780.3</b>	<b>-9,732.9</b>

- Indicates nil.

Components may not sum to totals due to rounding.

(a) This commitment has 2 administered components:

- \$2 million for the Benalla Rail Precinct Upgrade
- \$100,000 for the Euroa Railway Precinct Structure Plan.

(b) This commitment would provide direct funding to regional councils to build essential infrastructure.

(c) This commitment is for funding to the Regional Co-Investment Fund to finance projects put forward by local governments.

(d) This commitment is for funding for infrastructure projects that increase visitation rates and grow long-term local jobs in the tourism, accommodation and hospitality sectors.

(e) This commitment is to establish a fund which would invest in upgrades to health facilities in small rural towns across Australia.

(f) This commitment is to establish a rural hospital fund to finance essential health infrastructure in small towns across regional Australia.

(g) The departmental cost of administering this commitment is assumed to be funded from existing departmental resources.

(h) Departmental costs are based on the costs of administering similar programs.

(i) This commitment is assumed as ongoing from 2026-27 over the medium term, consistent with PBO general election guidance.

**Table A2: Memorandum item: Public Debt Interest (PDI) impacts – Various capped costings – Independent Member for Indi – Fiscal and underlying cash balances (\$m)<sup>(a)(b)</sup>**

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
<b><i>Fiscal balance</i></b>	-22.1	-58.7	-89.2	-120.6	-144.3	-161.9	-181.6	-203.5	-228.1	-255.6	-299.2	<b>-290.6</b>	<b>-1,764.8</b>
<b><i>Underlying cash balance</i></b>	-19.2	-54.4	-85.6	-116.6	-141.5	-159.8	-179.2	-200.9	-225.2	-252.1	-294.2	<b>-275.8</b>	<b>-1,728.7</b>

(a) As this table is presented as a memorandum item, these figures are not reflected in the totals in any tables above. This is consistent with the approach taken in the budget where the budget impact of most measures is presented excluding the impact on PDI. If the reader would like a complete picture of the total aggregate, then these figures would need to be added to the figures above. For further information on government borrowing and financing please refer to the PBO's online budget glossary<sup>1</sup>.

(b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A negative number for the fiscal balance indicates a decrease in revenue or an increase in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment in cash terms. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment in cash terms.

<sup>1</sup> [Online budget glossary – Parliament of Australia \(aph.gov.au\)](https://aph.gov.au)