

OUTCOME 4 – BIOSECURITY AND EXPORT SERVICES – AVAILABLE FUNDING IN 2020-21

KEY DATA AND WHERE IT APPEARS IN BUDGET PAPERS

| Component | What does it refer to? | How much in 2020-21 (\$m)? | Where to find it |
|---------------------------------|--|--|--|
| Outcome 4 departmental expenses | Funding for the department to enable it to deliver biosecurity and export services as described in the Outcome Statement for Outcome 4 | \$352.5 million (departmental appropriation from government) | Page 86 of the AWE PBS (the 'departmental expenses' line under 'Outcome 4 Totals by appropriation type') |
| | | \$374.9 million (cost recovery from industry that is provided to department for biosecurity and export services) | Page 86 of the AWE PBS (the sum of the 'special accounts' and 'expenses not requiring appropriation' lines under 'Outcome 4 Totals by appropriation type') |
| Outcome 4 administered expenses | Funding available to the department for biosecurity and export programs | \$49.4 million | Page 86 of the AWE PBS (the sum of 'ordinary annual services' and 'special appropriations' under 'Outcome 4 Totals by appropriation type'). Individual programs (and funding for current and future years) are listed on pages 84 and 85 |
| Outcome 4 equity injections | Funding available to the department for capital projects for biosecurity and export programs | \$29.9 million | This amount is the Outcome 4 share of the total equity injection for the department that appears on page 21 of the AWE PBS. This amount is for the whole department; it is not split by Outcome. <i>[continued over page]</i> |

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|-------------------------------|--|----------------------------|--|
| | | | <p>The funding is for four projects:</p> <ul style="list-style-type: none"> • Busting Congestion for Agricultural Exporters (\$16.8 million, page 33 of the AWE PBS) • Export Certification Modernisation (\$10.0 million, appears in 2019-20 Portfolio Additional Estimates Statements) • African Swine Fever (\$0.1 million, appears in 2019-20 Portfolio Additional Estimates Statements) • Modern, Seamless Border Clearance (\$3.0 million, appears in 2018-19 Portfolio Budget Statements) |
| National Partnership Payments | Funding for payments to states and territories for biosecurity and export programs | \$66.5 million | <p>Payments to states and territories are reported in Budget Paper No. 3 (BP3). This amount is the sum of funding for two programs:</p> <ul style="list-style-type: none"> • Pest and disease preparedness and response programs (\$61.9 million, bottom of page 63 in BP3) • Management of established pests and weeds (\$4.6 million, top of page 62 in BP3) |
| Total | Funding available for biosecurity and export programs in 2020-21 | \$873.2 million | |

