

State	Project	Total Cost \$m	AG Share % or capped at \$x	Australian Government Contribution Forecast																	Beyond FES \$m	Project Scope
				18-19 Forecast \$m	19-20 Forecast \$m	20-21 Forecast \$m	21-22 Forecast \$m	22-23 Forecast \$m	FES Total Forecast \$m	23-24 Forecast \$m	24-25 Forecast \$m	25-26 Forecast \$m	26-27 Forecast \$m	27-28 Forecast \$m	28-29 Forecast \$m							
National	Urban Congestion Fund - Next Priorities	TBD		2,463.0	0.0	385.5	260.0	237.5	295.0	1,178.0	100.0	185.0	200.0	200.0	200.0	200.0	200.0	1,285.0	Unallocated component of the Urban Congestion Fund, including the Commuter Car Park Fund			
Roads of Strategic Importance (Next Priorities)																						
QLD	Yeppoon Road Duplication (under the Mt Isa to Rockhampton corridor)	TBD	80	64.0	0.0	0.0	0.0	14.0	20.0	34.0	20.0	10.0						30.0	The project will deliver targeted upgrades to Yeppoon Road.			
QLD	Shute Harbour Road Upgrades	37.0	80	29.6	0.0	0.0	0.0	0.0	9.6	9.6	20.0							20.0	The project will deliver targeted upgrades to Shute Harbour Road.			
QLD	Quay Street Upgrade, Bundaberg	TBD	80	32.0	0.0	0.0	4.0	4.0	16.0	24.0	8.0							8.0	This project will divert traffic away from Quay Street and around the CBD of Bundaberg.			
QLD	Torbanlea Plalba Road Upgrade	TBD	80	24.0	0.0	0.0	0.0	4.0	15.0	19.0	5.0							5.0	This project will upgrade targeted sections of Torbanlea Plalba Road and improve between Torbanlea and Hervey Bay			
QLD	Bargara Road Upgrade, Bundaberg	TBD	80	8.0	0.0	0.0	0.0	3.0	5.0	8.0								0.0	This project will upgrade targeted sections of Bargara Road, Bundaberg.			
QLD	Urraween/Boundary Road Extension, Hervey Bay	TBD	80	7.7	0.0	0.0	0.0	7.7	0.0	7.7								0.0	This project will connect Urraween Road and Boundary Road with construction of a 1.9km road through the suburb of Kawungan in Hervey Bay.			
QLD	Isis Overtaking Lanes	TBD	80	4.0	0.0	0.0	0.0	4.0	0.0	4.0								0.0	This project will provide overtaking lanes at targeted points along the Isis Highway.			
NSW	Buckets Way	25.0	80	20.0	0.0	0.0	5.0	5.0	10.0	20.0								0.0	The upgrade of Buckets Way will prioritise sections of the route that have been identified in the Buckets Way Route Access Strategy/ Upgrade Program. Upgrade works will include reconstruction, widening and resealing.			
NSW	Clarence Town Road - Raymond Terrace to Dungog	25.0	80	20.0	0.0	0.0	5.0	5.0	10.0	20.0								0.0	Priority upgrades along Clarence Town Road between Raymond Terrace and Dungog. Upgrade works will include reconstruction, widening and resealing along the route to improve safety, transport efficiency and access.			
NSW	Dixons Long Point Crossing	20.0	80	16.0	0.0	0.0	0.0	2.0	4.0	6.0	10.0							10.0	Priority upgrades along Dixons Long Point Crossing between Orange and Mudgee to be informed by the Long Point Road Feasibility Study. Upgrade works may include reconstruction, widening, sealing and improvements to increase flood immunity along the route.			
WA	Karratha to Tom Price Corridor Upgrade	310.0	80	123.0	0.0	0.0	0.0	0.0	21.0	21.0	30.0	65.0	7.0					102.0	This project will deliver targeted upgrades to the Karratha to Tom Price Corridor.			
WA	Pinjarra Heavy Haulage Deviation (Stage 1)	27.5	80	22.0	0.0	0.0	0.0	11.0	11.0	22.0								0.0	The project involves road upgrades to the existing Pinjarra-Williams Road and construction of a new link to South Western Highway.			

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QLD	Gateway Motorway - Bracken Ridge to Pine River	1,000.0	80	800.0	0.0	0.0	5.0	45.0	100.0	150.0	250.0	300.0	100.0				650.0	This project will upgrade the Gateway Motorway from Bracken Ridge to the interchange with the Bruce Highway and the Gympie Arterial Road to the Pine River. It will address traffic congestion and safety issues along the corridor.
QLD	M1 Pacific Motorway Upgrade Program - Daisy Hill to Logan Motorway	1,000.0	50	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	39.0	18.0	110.0	330.0	500.0	This project will upgrade the section of the Pacific Motorway between Daisy Hill and the Logan Motorway and will address traffic congestion and safety issues along that corridor.
QLD	Warrego Highway (Additional Funding)	400.0	80	320.0	0.0	0.0	0.0	0.0	30.0	30.0	60.0	60.0	60.0	60.0	50.0	290.0	This project will upgrade the Warrego Highway, addressing safety issues and traffic congestion along the highway.	
QLD	Calms Ring Road	359.0	80	287.2	0.0	0.0	0.0	20.0	67.0	87.0	100.0	100.2					200.2	The project will construct road upgrades between the corner of Comport and Draper Streets in Cairns CBD to the intersection of the Captain Cook and Kennedy highways, and Mount William Drive in Smithfield.
QLD	Gladstone Port Access Road Extension	125.0	80	100.0	0.0	0.0	0.0	50.0	50.0	100.0							0.0	The project involves extending the Gladstone Port Access Road to improve access to the Port for heavy vehicles and improve safety by reducing congestion for all road users.
New South Wales Package, Including Western Sydney North South Rail Line Stage 1																		
NSW	Western Sydney North South Rail Link Stage 1	6,900.0	TBC	3,450.0	0.0	10.0	41.1	172.2	659.9	883.1	898.0	888.9	570.2	209.9			2,566.9	Stage 1 of the Western Sydney North South Rail Link will run from St Marys to Western Sydney International (Nancy-Bird Walton) Airport and the Western Sydney Aerotropolis. The AG share of project funding includes \$61 million to construct the Elizabeth Drive Overpass – an essential piece of infrastructure that will enable safe, efficient access for the metro service and road access to the airport site.
NSW	M1 Pacific Motorway Extension to Raymond Terrace	2,000.0	80	1,600.0	0.0	0.0	0.0	10.0	40.0	50.0	250.0	300.0	300.0	400.0	300.0	1,550.0	An Extension of the M1 Pacific Motorway to deliver a 15 kilometre dual carriageway bypass of Heaham and Heatherbrae, including a 2.6 kilometre bridge over the New England Highway and Hunter River.	
NSW	M12 Motorway	506.3	80	405.0	25.0	25.0	25.0	25.0	75.0	175.0	105.0	75.0	50.0				230.0	The project includes: • Construction of a four-lane motorway (with provision for up to six lanes), approximately 16 kilometres in length and divided by a wide central median, between the M7 Motorway, Cecil Hills and The Northern Road, Luddenham • Minimum design speed limit of 110 kilometres per hour • Grade separated interchanges at the planned Western Sydney Airport site, The Northern Road and the M7 Motorway • Provision for a grade separated interchange in the vicinity of Mamre Road/Devonshire Road
NSW	Newell Highway Upgrades	500.0	80	400.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	100.0	80.0	100.0	70.0	400.0	The project will upgrade priority sections of the Newell Highway in New South Wales, including consideration of heavy vehicle alternate routes around town centres, flood immunity and pavement upgrades to improve road safety and enhance productivity.	

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NSW	Hawkesbury River Third Crossing	250.0		80	200.0	0.0	0.0	5.0	10.0	15.0	30.0	70.0	50.0	50.0				170.0	Construction of a new bridge over the Hawkesbury River between Richmond and North Richmond.
NSW	Poorcarrie Road to Menindee	25.0		50	12.5	0.0	0.0	2.0	4.0	5.5	11.5	1.0							1.0 Upgrade to the existing Poorcarrie Road through to Menindee.
Victoria Package, including Geelong Fast Rail																			
VIC	Geelong Fast Rail	4,000.0		50	2,000.0	0.0	0.0	0.0	20.0	30.0	50.0	150.0	250.0	350.0	400.0	300.0	300.0	1,950.0	The project will upgrade the current Geelong to Melbourne rail line, station platforms and signalling, enabling faster rail services from the Geelong station to the Melbourne CBD (noting Sunshine to the CBD capacity is being addressed through the Melbourne Airport Rail Link project). New electrified track pairs from Sunshine to Wynndham Vale will also boost capacity on the rail network and provide commuters from the growing Western suburbs access to higher capacity trains on Melbourne's electrified metropolitan rail network.
VIC	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	TBD		50	1,140.1	0.0	93.4	84.4	308.4	546.5	1,032.7	107.5						107.5	This project involves the upgrade of selected suburban roads in Melbourne's south-east and north.
VIC	South Geelong to Waurn Ponds Rail Upgrade - Stages 2 and 3	TBD		80	700.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	150.0	250.0	230.0	275.0		700.0	This project involves the duplication of 12.6 kms of track from South Geelong to Waurn Ponds, construction of a second platform and upgrade the existing stations at South Geelong and Marshfield, and construction of a new rail bridge over the Barwon River and grade separate the level crossings at Pans Street and the Surf Coast Highway. It is also expected to reconstruct the Geelong rail tunnel (approximately 400 metres), located between Geelong and South Geelong stations.
VIC	Western Highway - Complete the Duplication between Ballarat and Stawell	TBD		80	360.0	0.0	0.0	10.0	20.0	20.0	50.0	50.0	100.0	100.0	60.0			310.0	This project will complete the duplication of the Western Highway between Ballarat to Stawell by duplicating the remaining section from Ararat to Stawell.
VIC	Sealing Roads in the Dandenong Ranges and Surrounds	TBD	Capped at \$300 million.		300.0	0.0	5.0	5.0	10.0	30.0	50.0	50.0	50.0	50.0	50.0			250.0	The project involves upgrading and sealing roads across the Dandenong Ranges region.
VIC	Goulburn Valley Highway - Shepparton Bypass Stage 1	260.0		80	208.0	0.0	0.0	8.0	10.0	20.0	38.0	60.0	80.0	30.0				170.0	This project involves construction of Stage 1 of the Shepparton Bypass on the Goulburn Valley Highway. Stage 1 will construct a 10 kilometre single lane road from the Midland Highway in Mooroomp, extending north along Excelsior Avenue and Cornish Road to Echuca Road, then east to Wanganu Road where it will re-join the Goulburn Valley Highway in Shepparton North.
VIC	Wellington Road Duplication	TBD		50	110.0	0.0	0.0	0.0	10.0	20.0	30.0	5.0	39.0	36.0				80.0	This project involves the duplication of Wellington Road in Lysterfield.

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Western Australia Package																			
WA	Tonkin Highway Stage 3 Extension	189.4	80	151.5	0.0	0.0	0.0	21.1	21.7	42.8	65.2	43.5					108.7	The project will extend the Tonkin Highway from Thomas Road to South Western Highway including at grade separations at Thomas, Orton, and Murrindjong Roads and South Western Highway and a grade separated interchange at Bishop Road.	
WA	Tonkin Highway Gap	108.8	80	87.0	0.0	0.0	0.0	12.1	12.5	24.6	37.4	25.0						62.4	The project will upgrade a section of the Tonkin Highway from Collier Road to the Great Eastern Highway.
WA	Tonkin Highway Interchanges	137.5	80	110.0	0.0	0.0	0.0	15.3	15.8	31.1	47.3	31.6						78.9	The project will construct grade separations at Kelvin, Welshpool and Hale Roads along the Tonkin Highway.
WA	Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415.0	50	207.5	0.0	17.5	60.0	130.0	0.0	207.5								0.0	The project will involve removal of three level crossings at Oats Street, Welshpool Road and Mint Street.
WA	Albany Ring Road	175.0	80	140.0	0.0	0.0	0.0	25.0	25.0	50.0	50.0	40.0						90.0	The project will construct the remaining stages of the Albany Ring Road.
WA	Fremantle Traffic Bridge (Swan River Crossing)	230.0	50	115.0	0.0	0.0	0.0	20.0	35.0	55.0	40.0	20.0						60.0	The project will involve construction of a 257 metre, 4 lane (2 each way) concrete road bridge with a 3 track rail bridge (2 passenger tracks, 1 freight).
WA	Bunbury Outer Ring Road (Stages 2 and 3)	152.0	80	121.6	0.0	0.0	0.0	10.0	22.0	32.0	50.0	39.6						89.6	The project will construct Stage 2 (southern section) and Stage 3 (northern section) of the Bunbury Outer Ring Road to minimise traffic impacts on adjacent sections of the road network.
South Australia Package																			
SA	Rural Roads Package - Safety Package	143.0	80	114.4	0.0	0.0	0.0	14.4	20.0	34.4	30.0	20.0						80.0	This package of works will target critical areas of the rural South Australian road transport network to include improved pavement conditions, install overtaking lanes, provide shoulder sealing and other safety upgrades.
SA	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.0	80	73.6	0.0	0.0	0.0	0.0	13.6	13.6	20.0	10.0						60.0	This project will widen the existing road corridor to provide two 3.5m lanes in each direction (with 2.0m sealed shoulders) separated by a 2.5m wide painted median with a centre wire rope safety barrier. It also includes alignment improvements at the Victor Harbor Road / local road junctions at Robinson Road, Quarry Road, Ostrich Farm Road and Budgees Road.
SA	Rural Roads Package - Horrocks Highway Corridor	55.0	80	44.0	0.0	0.0	0.0	0.0	4.0	4.0	10.0	10.0						40.0	Installation of overtaking lanes and shoulder sealing at various locations, including between Care and Auburn and south of Giles Corner. Improvements to the Gladstone level crossing by extending the rail loop serving the Gladstone silo site and the replacement of a bridge north of Melrose.
SA	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.0	50	7.0	0.0	0.0	0.0	0.0	0.0	7.0								0.0	Implementing junction and road upgrades to facilitate access to the Thomas Foods Facility at Murray Bridge.
SA	Rural Roads Package - Dublin Salvayards Access	11.0	80	8.8	0.0	0.0	0.0	0.0	0.0	8.8								0.0	Upgrade salvayard access to improve productivity and address 'last mile issues'.

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SA	Rural Roads Package - Naracoorte Roundabouts	8.0	80	6.4	0.0	6.4	0.0	0.0	0.0	0.0	6.4								0.0	Modification of existing roundabouts in the main street of Naracoorte to improve access to the local saleyards.		
SA	Rural Roads Package - Kroemers Crossing Roundabout	6.0	80	4.8	0.0	4.8	0.0	0.0	0.0	0.0	4.8								0.0	Installation of a roundabout at Kroemers Crossing.		
SA	Rural Roads Package - Batten Bridge	1.0	80	0.8	0.0	0.8	0.0	0.0	0.0	0.0	0.8								0.0	This project will improve access for freight vehicles and agricultural machinery to create greater efficiencies and reduce transport costs for primary producers.		
SA	North - South Corridor Future Priorities	TBD	50	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	15.0	60.0	200.0	200.0	400.0	625.0	1,485.0	Development of the North South Corridor remaining stages. Note: A final road alignment and footprint for the corridor is yet to be determined.			
Tasmania Package																						
TAS	Tasmanian Freight Rail Revitalisation - Tranche 3	136.0	50	68.0	0.0	0.0	0.0	30.0	38.0	68.0									0.0	The Tasmanian Freight Rail Revitalisation Program Tranche 3 will identify priority projects that continue to raise the quality of the major lines on the Tasmanian rail network through selective re-sleepering and track replacement. Culverts will be strengthened, drainage and formation works undertaken and level crossings upgraded. These works will build on upgrades under Tasmanian Freight Rail Revitalisation Tranche 1 and 2.		
Northern Territory Package																						
NT	Tiwili Island Roads Upgrades	75.0	80	60.0	0.0	5.0	15.0	30.0	10.0	60.0									0.0	The project will upgrade and seal sections of the Pirilingimpi Access Road, Pickertaramoor Access Road and Paru Access Road on Melville Island.		
ACT Package																						
ACT	Kings Highway Corridor (ACT-NSW)	60.0	50	30.0	0.0	0.0	0.0	5.0	10.0	15.0	15.0								15.0	This project will deliver targeted upgrades along the Kings Highway corridor east of Queanbeyan to the Canberra International Airport, improving the east-west connectivity between NSW and the ACT.		
ACT	William Slim Drive Duplication	40.0	50	20.0	0.0	0.0	0.0	10.0	10.0	20.0									0.0	The project will deliver a dual carriageway on William Slim Drive between Giminderra Drive and the Barton Highway. It will also include intersection upgrades at Dunas Street, Owen Dixon Drive and Chucubna Crescent.		

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					Forecast	Forecast	Forecast	Forecast	Forecast	Total	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
Urban Congestion Fund (UCF)																		
NSW	King Georges Road Upgrade	100.0	50	50.0	2.0	16.0	16.0	16.0	0.0	50.0								Proposed upgrade includes Stage 1 - widening King Georges Road between Stoney Creek Road and Forest Road from four to six lanes (three lanes in each direction) with a central median and Stage 2 - planning for widening works between Forest Road and Connells Point Road.
NSW	Baxland Road/Balclutha Road Intersection Improvements	9.0	50	4.5	0.2	1.4	1.4	1.4	0.0	4.5								This project will widen Baxland Road to provide an additional northbound right turn lane into Balclutha Road.
NSW	Princes Highway and Waratah Street Intersection Upgrade	8.0	50	4.0	0.2	1.3	1.3	1.3	0.0	4.0								Duplication of eastbound right turn lanes on Waratah Street into Princes Highway and provision of a northbound high angle left turn slip lane on Princes Highway into Waratah Street.
NSW	The Horsley Drive Upgrade	190.0	50	95.0	3.0	30.5	30.8	30.8	0.0	95.0								Priority upgrades on The Horsley Drive including a 2.4 kilometre four lane divided road between the M7 Motorway and Cowpasture Road.
NSW	Homebush Bay Drive	100.0	50	50.0	2.0	16.0	16.0	16.0	0.0	50.0								Priority upgrades on Homebush Bay Drive including an options study of the Underwood Road and Australia Avenue intersection.
NSW	Commuter Car Park Upgrades - Panania	TBD	Capped at \$7.5 million.	7.5	0.4	2.5	2.4	2.2	0.0	7.5								The project is expected to increase the capacity of the park and ride facilities in Panania.
NSW	Commuter Car Park Upgrades - Hurstville	TBD	Capped at \$7.5 million.	7.5	0.4	2.5	2.4	2.2	0.0	7.5								The project is expected to increase the capacity of the park and ride facilities in Hurstville.
NSW	Commuter Car Park Upgrades - Gosford	TBD	Capped at \$30 million.	30.0	1.7	9.8	9.7	8.8	0.0	30.0								The project is expected to increase the capacity of the park and ride facilities in Gosford.
NSW	Commuter Car Park Upgrades - Woy Woy	TBD	Capped at \$5 million.	5.0	0.3	1.6	1.6	1.5	0.0	5.0								The project is expected to increase the capacity of the park and ride facilities in Woy Woy.
VIC	Ballarto Road, Slye	TBD	Capped at \$30 million.	30.0	1.2	9.6	9.6	9.6	0.0	30.0								This project will upgrade Ballarto Road in Slye.
VIC	Plymouth Road Improvements	TBD	Capped at \$2.5 million.	2.5	0.1	0.8	0.8	0.8	0.0	2.5								This project will upgrade the Plymouth Road and Kirrain Road intersection in Cropton.
VIC	Princes Highway Intersection Upgrades - Pakenham to Beaconfield	TBD	Capped at \$17.8 million.	17.8	0.7	5.7	5.7	5.7	0.0	17.8								The project will upgrade eight intersections along the Princes Highway between Pakenham and Beaconfield.
VIC	McGregor Road, Pakenham	TBD	Capped at \$13 million.	13.0	0.5	4.2	4.2	4.2	0.0	13.0								This project will deliver upgrades on McGregor Road, including its interchange with the Pakenham bypass, to address congestion.
VIC	Fitzsimons Lane and Main Road Corridor, Etihad	TBD	Capped at \$10 million.	10.0	0.4	3.2	3.2	3.2	0.0	10.0								The project will deliver targeted upgrades on the Fitzsimons Lane and Main Road corridor in Etihad.
VIC	Hume Freeway - Lithgow Street to the M80 Ring Road	TBD	50	50.0	2.0	16.0	16.0	16.0	0.0	50.0								The project will deliver targeted upgrades on the Hume Freeway from Lithgow Street in Beveridge to the M80 Ring Road.

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VIC	Calder Freeway - Gap Road to the M80 Ring Road	TBD	50	50.0	2.0	16.0	16.0	16.0	0.0	50.0								0.0	The project will deliver targeted upgrades on the Calder Freeway from Gap Road in Sunbury to the M80 Ring Road.
VIC	Maroonah Highway, Coldstream	TBD	Capped at \$20 million.	20.0	0.8	6.4	6.4	6.4	0.0	20.0								0.0	The project will upgrade the Maroonah Highway in Coldstream, including additional lanes and installation of traffic lights.
VIC	Commuter Car Park Upgrades - Bentleigh	TBD	Capped at \$4 million.	4.0	0.2	1.3	1.3	1.3	0.0	4.0								0.0	The project is expected to increase the capacity of the park and ride facilities in Bentleigh.
VIC	Commuter Car Park Upgrades - Croydon	TBD	Capped at \$15 million.	15.0	0.6	4.8	4.8	4.8	0.0	15.0								0.0	The project is expected to increase the capacity of the park and ride facilities in Croydon.
VIC	Commuter Car Park Upgrades - Ferrtree Gully	TBD	Capped at \$15 million.	15.0	0.6	4.8	4.8	4.8	0.0	15.0								0.0	The project is expected to increase the capacity of the park and ride facilities in Ferrtree Gully.
VIC	Commuter Car Park Upgrades - Hampton	TBD	Capped at \$4 million.	4.0	0.2	1.3	1.3	1.3	0.0	4.0								0.0	The project is expected to increase the capacity of the park and ride facilities in Hampton.
VIC	Commuter Car Park Upgrades - Mitcham	TBD	Capped at \$15 million.	15.0	0.6	4.8	4.8	4.8	0.0	15.0								0.0	The project is expected to increase the capacity of the park and ride facilities in Mitcham.
VIC	Commuter Car Park Upgrades - Ringwood	TBD	Capped at \$15 million.	15.0	0.6	4.8	4.8	4.8	0.0	15.0								0.0	The project is expected to increase the capacity of the park and ride facilities in Ringwood.
QLD	Newnham Road - Wecker Road Intersection Upgrade, Mount Gravatt	12.0	Capped at \$12 million.	12.0	0.5	3.8	3.8	3.8	0.0	12.0								0.0	This project will upgrade the Newnham Road and Wecker Road intersection in Mount Gravatt.
QLD	Chelsea Road - Rickert Road Intersection Upgrade, Ransome	6.0	Capped at \$6 million.	6.0	0.2	1.9	1.9	1.9	0.0	6.0								0.0	This project will upgrade the Chelsea Road and Rickert Road intersection. The upgrade will include road safety improvements and lane widening.
QLD	Panorama Drive - Wellington St, Thornlands/Cleveland	TBD	Capped at \$15 million.	15.0	0.6	4.8	4.8	4.8	0.0	15.0								0.0	Congested intersections requiring upgrades (3 intersections at \$10m each): * Weipin St - Wellington St * Panorama Dr - Wellington St * Ziegenfuss Rd - Panorama Dr
QLD	Youngs Crossing Road, Lawnton	TBD	Capped at \$7.75 million.	7.8	0.3	2.5	2.5	2.5	0.0	7.8								0.0	The project will upgrade Youngs Crossing Road in Lawnton.
QLD	Gympie Arterial Road	100.0	50	50.0	2.0	16.0	16.0	16.0	0.0	50.0								0.0	The project will upgrade the Gympie Arterial Road in north Brisbane. This road serves as a major corridor for the southern end of the Bruce Highway and northern suburbs of Brisbane into the CBD. The upgrades will include lane augmentation and improved safety features.
QLD	M1 Pacific Motorway Upgrade Program - Intersection Upgrades (Exit 41 and Exit 49)	TBD	Capped at \$50 million.	50.0	2.0	16.0	16.0	16.0	0.0	50.0								0.0	Intersection upgrades at exits 41 and 49
QLD	Beaudesert Road/Mt Lindesay Highway Corridor	60.0	50	30.0	1.2	9.6	9.6	9.6	0.0	30.0								0.0	This project will upgrade priority sections of the Beaudesert Road / Mount Lindesay Highway corridor. The upgrades include pavement widening, minor intersection upgrades and overtaking lanes.
QLD	Barbour Road/Norris Road, Bracken Ridge	TBD	Capped at \$1.5 million.	1.5	0.1	0.5	0.5	0.5	0.0	1.5								0.0	This project will upgrade the Barbour Road and Norris Road intersection in Bracken Ridge. The upgrade will include improved safety features and improvements to traffic lanes at the intersection.
QLD	Norris Road, Bracken Ridge	TBD	Capped at \$5 million.	5.0	0.2	1.6	1.6	1.6	0.0	5.0								0.0	This project will upgrade priority sections of the road and will include pavement widening, minor intersection upgrades and safety improvements.

State	Project	Total Cost \$m	As Share % or capped at \$X	Australian													Beyond		Project scope			
				Government Contribution \$m	18-19 Forecast \$m	19-20 Forecast \$m	20-21 Forecast \$m	21-22 Forecast \$m	22-23 Forecast \$m	FE's Total \$m	23-24 Forecast \$m	24-25 Forecast \$m	25-26 Forecast \$m	26-27 Forecast \$m	27-28 Forecast \$m	28-29 Forecast \$m	FE's					
QLD	Hoyland Street, Bracken Ridge	TBD	Capped at \$1 million.	1.0	0.0	0.3	0.3	0.3	0.3	0.0	1.0									0.0	This project will upgrade priority sections of Hoyland Street in Bracken Ridge. The upgrades include lane augmentation and safety improvements.	
QLD	Ipswich Motorway Corridor	100.0	50	50.0	2.0	16.0	16.0	16.0	16.0	0.0	50.0										0.0	This project will upgrade priority sections of the Ipswich Motorway. The upgrade may include additional lanes, safety upgrades, interchange upgrades, and improved active travel facilities.
QLD	Commercial Road - Doggett Street Intersection Upgrade, Newstead	TBD	Capped at \$1 million.	1.0	0.0	0.3	0.3	0.3	0.3	0.0	1.0										0.0	This project will upgrade the Commercial Road and Doggett Street intersection in Newstead.
QLD	Commuter Car Park Upgrades	TBD	Capped at \$15 million.	15.0	0.6	4.8	4.8	4.8	4.8	0.0	15.0										0.0	Construction of park and ride facilities in places such as Mango Hill and Ferry Grove
WA	Lakelands Station, Lakelands	TBD	50	10.0	0.4	3.2	3.2	3.2	3.2	0.0	10.0										0.0	The project will provide funding towards construction of a train station at Lakelands on the Mandurah Line.
WA	Lloyd Street Extension, Hazelmere	TBD	50	20.0	0.8	6.4	6.4	6.4	6.4	0.0	20.0										0.0	The project will extend Lloyd Street to create a southern entry to Midland, providing improved access to the St John of God Hospital. It would also directly link Midland with the industrial areas of Hazelmere, Forrestfield, Kewdale and Perth Airport.
WA	Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	TBD	50	2.5	0.1	0.8	0.8	0.8	0.8	0.0	2.5										0.0	The project will upgrade the intersection of Marmion Avenue and Shorehaven Boulevard.
WA	Abernethy Road, Kewdale	TBD	50	13.3	0.5	4.2	4.2	4.2	4.2	0.0	13.3										0.0	The project will upgrade three kilometres of road to provide dual carriageway for the entire length of Abernethy Road from Avonside Crescent to Adelaide Street.
WA	Transforming Freeways - Widen and Introduction of ITS (Kwinana and Mitchell Freeways)	TBD	50	50.0	2.0	16.0	16.0	16.0	16.0	0.0	50.0										0.0	The project will roll out the next section of widening and implementation of an Intelligent Transport System on this primary freight network, which will allow for rapid monitoring and control of traffic flows.
SA	Cross Road - Fullarton Road Intersection	61.0	50	30.5	1.2	9.8	9.8	9.8	9.8	0.0	30.5										0.0	Upgrade of the current Cross Road - Fullarton Road intersection in Adelaide.
SA	Goodwood, Springbank and Daws Road Intersection Upgrade	35.0	50	17.5	0.7	5.6	5.6	5.6	5.6	0.0	17.5										0.0	Upgrade of the existing staggered T-junction intersection at Goodwood, Springbank and Daws Road intersection.
SA	Portrush Road - Magill Road Intersection	98.0	50	49.0	2.0	15.7	15.7	15.7	15.7	0.0	49.0										0.0	The project will upgrade the Portrush Road - Magill Road intersection.
TAS	Hobart Congestion Package	TBD	50	25.0	1.0	8.0	8.0	8.0	8.0	0.0	25.0										0.0	Projects yet to be determined under the Hobart Urban Congestion Fund. Priority will be given to the Northern Suburbs Transit Corridor and those projects that reduce congestion and improve transport.

State	Project	Total Cost \$m	AG Share % or capped at \$K	Australian Government Contribution \$m	Forecast														Beyond FE's \$m	Project Scope
					18-19	19-20	20-21	21-22	22-23	FE's Total	23-24	24-25	25-26	26-27	27-28	28-29				
NT	Tennant Creek to Townsville Corridor Upgrade (Northern Territory)	87.5	80	70.0	0.1	1.4	2.6	3.5	11.7	19.3	11.3	10.3	10.3	9.4	9.4		50.7	This project will deliver targeted upgrades to the Northern Territory section of the Barkly Highway and surrounding roads.		
QLD	Tennant Creek to Townsville Corridor Upgrade (Queensland)	250.0	80	200.0	0.3	4.0	7.4	10.1	33.5	55.3	32.2	29.5	29.5	26.8	26.8		144.7	This project will deliver targeted upgrades to the Queensland section of the Barkly Highway, Flinders Highway and surrounding roads.		
NT	Alice Springs to Darwin Corridor Upgrade	202.9	80	162.3	0.3	3.3	6.0	8.2	27.2	44.8	26.1	23.9	23.9	21.8	21.8		117.5	Upgrade road infrastructure on the Alice Springs to Darwin corridor, including the Stuart Highway and surrounding roads.		
NT	Newman to Katherine Corridor Upgrade (Northern Territory)	50.0	80	40.0	0.1	0.8	1.5	2.0	6.7	11.1	6.4	5.9	5.9	5.4	5.4		26.9	This project will deliver targeted upgrades along the Northern Territory section, including the Victoria Highway and surrounding roads.		
WA	Newman to Katherine Corridor Upgrade (Western Australia)	87.5	80	70.0	0.1	1.4	2.6	3.5	11.7	19.3	11.3	10.3	10.3	9.4	9.4		50.7	This project will deliver targeted upgrades along the Western Australia section of the Great Northern Highway, and surrounding roads.		
NT	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)	200.0	80	160.0	0.2	3.2	5.9	8.0	26.8	44.2	25.7	23.6	23.6	21.4	21.4		115.8	The project will deliver targeted upgrades along the Northern Territory section of the Tennant Road, and surrounding roads.		
WA	Alice Springs to Halls Creek Corridor Upgrade (Western Australia)	93.8	80	75.0	0.1	1.5	2.8	3.8	12.6	20.7	12.1	11.1	11.1	10.1	10.1		54.3	The project will deliver targeted upgrades to the Stuart Highway, Tennant Road, Browns Range Road, and surrounding roads.		
NT	Adelaide River to Wadeye Corridor Upgrade	75.0	80	60.0	0.1	1.2	2.2	3.0	10.1	16.6	9.6	8.9	8.8	8.0	8.0		43.4	Upgrade road infrastructure on the Adelaide River to Wadeye corridor, including Port Keats Road and surrounding roads.		
QLD	Mount Isa to Rockhampton Corridor Upgrade	237.5	80	190.0	0.3	3.8	7.0	9.5	31.8	52.5	30.6	28.0	28.0	25.5	25.5		137.5	The project will deliver targeted upgrades to the Landsborough and Capricorn Highways and surrounding roads.		
QLD	Townsville to Roma Corridor Upgrade	125.0	80	100.0	0.2	2.0	3.7	5.0	16.8	27.6	16.1	14.7	14.7	13.4	13.4		72.4	This project will deliver targeted upgrades to the Gregory, Dawson and Carnarvon Highways, and surrounding roads.		
QLD	Cockdown to Weipa Corridor Upgrade	237.5	80	190.0	0.3	3.8	7.0	9.5	31.8	52.5	30.6	28.0	28.0	25.5	25.5		137.5	The project will deliver targeted upgrades to the Mulligan Highway and Peninsula Developmental Road and surrounding roads.		
WA	Karratha to Tom Price Corridor Upgrade	310.0	80	125.0	0.2	2.5	4.6	6.3	20.9	34.5	20.1	18.4	18.4	16.8	16.8		90.5	This project will deliver targeted upgrades to the Karratha to Tom Price Corridor.		
QLD	Cairns to Northern Territory Border Corridor Upgrade	62.5	80	50.0	0.1	1.0	1.8	2.5	8.4	13.8	8.0	7.4	7.4	6.7	6.7		36.2	This project will deliver targeted upgrades along the Carpentaria Highway, Wollagorang Road, Doonagde Road, Normanston to Burkeston Developmental Road and Kennedy Highway, and surrounding roads.		

State	Project	Total Cost \$m	AG Share % or capped at \$K	Australian														Beyond FES \$m	Project Scope
				Government Contribution \$m	18-19 Forecast \$m	19-20 Forecast \$m	20-21 Forecast \$m	21-22 Forecast \$m	22-23 Forecast \$m	FES Total \$m	23-24 Forecast \$m	24-25 Forecast \$m	25-26 Forecast \$m	26-27 Forecast \$m	27-28 Forecast \$m	28-29 Forecast \$m			
QLD	Toowoomba to Ipswich	75.0	80	60.0	0.0	0.0	0.7	0.9	9.4	11.0	11.5	9.4	9.4	9.4	9.4	9.4	49.0	As the final link connecting the Toowoomba to Seymour and Townsville to Roma corridors into Brisbane, there are substantial congestion pressures along the Warrego Highway between Toowoomba and Ipswich. Further, a number of local road intersections into the corridor have a negative impact on safety performance, and exacerbate congestion pressures.	
NSW	Tenterfield to Newcastle	175.0	80	140.0	0.0	0.0	1.6	2.2	21.9	25.7	26.8	21.9	21.9	21.9	21.9	21.9	114.3	The project will deliver targeted upgrades on the New England Highway between Tenterfield and Newcastle.	
NSW	Toowoomba to Seymour – New South Wales	375.0	80	300.0	0.0	0.0	3.5	4.7	46.9	55.1	57.4	46.9	46.9	46.9	46.9	244.9	The project will deliver targeted upgrades on the Newell Highway between the Victorian and Queensland borders.		
QLD	Toowoomba to Seymour – Queensland	62.5	80	50.0	0.0	0.0	0.6	0.8	7.8	9.2	9.6	7.8	7.8	7.8	7.8	40.8	The project will deliver targeted upgrades on the Gore Highway corridor between Toowoomba and Goondiwindi on the New South Wales border.		
VIC	Toowoomba to Seymour – Victoria	TBD	80	160.0	0.0	0.0	1.9	2.5	25.0	29.4	30.6	25.0	25.0	25.0	25.0	130.6	The project will deliver targeted upgrades on the Goulburn Valley Highway corridor between Seymour and the New South Wales border.		
VIC	Green Triangle	TBD	80	80.0	0.0	0.0	0.9	1.3	12.5	14.7	15.3	12.5	12.5	12.5	12.5	65.3	The project is expected to deliver road upgrades across the Green Triangle region of south west Victoria, with a focus on four key arterial road corridors that provide freight connections to the Port of Portland: • Henry Highway • Portland-Nelson Road • Portland-Casterton Road • Princes Highway West		
VIC	Stawell to South Australian Border	TBD	80	60.0	0.0	0.0	0.7	0.9	9.4	11.0	11.5	9.4	9.4	9.4	9.4	49.0	The project will deliver targeted upgrades on the Western Highway corridor between Stawell and the South Australian border.		
VIC	Melbourne to Mildura	TBD	80	60.0	0.0	0.0	0.7	0.9	9.4	11.0	11.5	9.4	9.4	9.4	9.4	49.0	The project will deliver targeted upgrades to the Calder Highway/freeway corridor.		
VIC	Echuca to Robinvale	TBD	80	20.0	0.0	0.0	0.2	0.3	3.1	3.7	3.8	3.1	3.1	3.1	3.1	16.3	The project will deliver targeted upgrades to the Murray Valley Highway between Echuca and Robinvale.		
VIC	Bellarat to Ouyen	TBD	80	10.0	0.0	0.0	0.1	0.2	1.6	1.8	1.9	1.6	1.6	1.6	1.6	8.2	The project is expected to deliver targeted upgrades along the Sunraysia Highway corridor, including shoulder and intersection belmouth sealing.		
SA	Renmark to Gawler	87.5	80	70.0	0.0	0.0	0.8	1.1	10.9	12.9	13.4	10.9	10.9	10.9	10.9	57.1	The project will deliver targeted upgrades on the Sturt Highway and surrounding roads.		

State	Project	Total Cost \$m	AG Share % of capped at \$X	Australian																	Beyond FE's \$m	Project Scope
				Government Contribution \$m	18-19 Forecast \$m	19-20 Forecast \$m	20-21 Forecast \$m	21-22 Forecast \$m	22-23 Forecast \$m	FE's Total \$m	23-24 Forecast \$m	24-25 Forecast \$m	25-26 Forecast \$m	26-27 Forecast \$m	27-28 Forecast \$m	28-29 Forecast \$m						
SA	Port Augusta to Perth - South Australia	125.0	80	100.0	0.0	0.0	1.2	1.6	15.6	18.4		19.1	15.6	15.6	15.6	15.6		81.6	The project will deliver targeted upgrades on the Eyre Highway and surrounding roads, including works on the Eyre Peninsula.			
WA	Port Augusta to Perth - Western Australia	62.5	80	50.0	0.0	0.0	0.6	0.8	7.8	9.2		9.6	7.8	7.8	7.8	7.8		40.8	The Port Augusta (SA) to Perth (WA) corridor is approximately 2,388km long and comprises the Eyre Highway, Great Eastern Highway and Coolgardie-Sperance Highways. The project will widen, strengthen and realign various sections along the corridor.			
SA	Cockburn to Burrup	62.5	80	50.0	0.0	0.0	0.6	0.8	7.8	9.2		9.6	7.8	7.8	7.8	7.8		40.8	The project will deliver targeted upgrades on the Barrier Highway and surrounding roads.			
WA	Wheatbelt Secondary Freight Network	TBD	80	70.0	0.0	0.0	0.8	1.1	10.9	12.9		13.4	10.9	10.9	10.9	10.9		57.1	The project will upgrade roads that form part of the Wheatbelt Secondary Freight Network.			
TAS	Murchison Highway Upgrades	43.8	80	25.0	0.0	4.1	5.0	5.0	5.0	19.1		6.0	0.0	0.0	0.0	0.0		6.0	Project detail yet to be determined with the Tasmanian Government.			
TAS	Birralee Road Upgrade - Westbury to Frankford	30.0	80	24.0	0.0	2.0	4.0	10.0	5.0	21.0		3.0	0.0	0.0	0.0	0.0		3.0	Project detail yet to be determined with the Tasmanian Government.			
TAS	Old Surrey Road/Massy-Greene Drive Upgrade	20.0	80	16.0	0.0	1.0	3.0	7.0	3.5	14.5		1.5	0.0	0.0	0.0	0.0		1.5	Project detail yet to be determined with the Tasmanian Government.			
TAS	Lvell Highway Upgrade - Queenstown to Strahan	18.8	80	15.0	0.0	1.0	3.0	7.0	3.0	14.0		1.0	0.0	0.0	0.0	0.0		1.0	Project detail yet to be determined with the Tasmanian Government.			
Cunningham Highway																						
QLD	Cunningham Highway - Eight Mile Intersection Upgrade	22.0	80	17.6	0.0	0.0	5.0	10.0	2.6	17.6								0.0	The project is to upgrade the intersection of the Cunningham Highway and New England Highway to the north of Warwick. The project may include: • A Grade separated overpass for southbound New England Highway traffic from Toowoomba to Warwick, which will eliminate the right turn across Cunningham Highway • The relocation of the left turn traffic proceeding from Toowoomba to Brisbane			
QLD	Cunningham Highway - Safety Package	28.0	80	22.4	0.0	0.0	5.0	15.0	2.4	22.4								0.0	The Cunningham Highway Safety Package will improve the overall safety of the highway by upgrading high-risk safety locations, including pavement widening, wide centre line treatments, minor intersection upgrades and over-taking lanes			

State	Project	Total Cost \$m	AG Share % or capped at \$X	Australian												Beyond FES \$m	Project Scope		
				Government Contribution \$m	18-19 Forecast \$m	19-20 Forecast \$m	20-21 Forecast \$m	21-22 Forecast \$m	22-23 Forecast \$m	FES Total Forecast \$m	23-24 Forecast \$m	24-25 Forecast \$m	25-26 Forecast \$m	26-27 Forecast \$m	27-28 Forecast \$m			28-29 Forecast \$m	
QLD	Cunningham Highway - Planning (including Amberley Interchange)	20.0	80	16.0	0.0	0.0	5.0	5.0	6.0	16.0								0.0	This project will fund planning work for future upgrades to the Cunningham Highway, including at Amberley
QLD	Cunningham Highway - Future Projects	142.5	80	114.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0	40.0	34.0					114.0	This project will provide upgrades to future projects along the length of the Cunningham Highway

State	Project	Total Cost \$m	AG Share % or capped at \$X	Australian																	Beyond FE's \$m	Project scope
				Government Contribution Forecast \$m	18-19 Forecast \$m	19-20 Forecast \$m	20-21 Forecast \$m	21-22 Forecast \$m	22-23 Forecast \$m	FE's Total Forecast \$m	23-24 Forecast \$m	24-25 Forecast \$m	25-26 Forecast \$m	26-27 Forecast \$m	27-28 Forecast \$m	28-29 Forecast \$m						
Bruce Highway																						
QLD	Bruce Highway - Townsville Ring Road - Stage 5	180.0	80	144.0	0.0	20.0	20.0	40.0	64.0	144.0									0.0	The project will duplicate the only remaining two-lane, undivided carriageway section (totalling 6 kilometres) of the Townsville Ring Road. It will also include a new interchange at local road, Beck Drive.		
QLD	Bruce Highway - Maroochydore Road Interchange Upgrade - Stage 1	TBD	80	91.4	30.0	0.0	0.0	48.0	13.4	91.4										0.0	The project will upgrade the Maroochydore Road and Mons Road interchanges, provide two-way service roads on the western and eastern side of the interchange, extend Owen Creek Road to Sunshine Coast Grammar School and install new drainage structures to maintain and improve flood immunity. The project will also include planning works for the section of the Bruce Highway between the Sunshine Motorway and the Maroochydore Road interchange.	
QLD	Bruce Highway - Cairns Southern Access - Stage 5	225.0	80	180.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	20.0	35.0	96.3	8.8				180.0	The project involves a grade separation upgrade at the Bruce Highway and Foster Road intersection.		
Victorian Congestion Package																						
VIC	Racecourse Road Upgrade	TBD	Capped at \$70 million.	70.0	0.0	0.0	10.0	13.0	16.0	39.0	16.0	10.0	5.0						31.0	The project involves the upgrade of Racecourse Road between the Princes Freeway and Henry Street in Pakenham. This will include the signalisation of the intersection with Bald Hill Road and an upgrade of the Princes Freeway overpass.		
VIC	Victorian Congestion Package - Other	TBD		92.0	0.0	0.0	20.0	16.0	12.0	48.0	9.0	15.0	20.0	0.0	0.0	0.0			44.0	The project involves the upgrade of Racecourse Road between the Princes Freeway and Henry Street in Pakenham. This will include the signalisation of the intersection with Bald Hill Road and an upgrade of the Princes Freeway overpass.		
Other																						
NT	Jabiru Road Upgrades (Kakadu National Park)	TBD	Capped at \$70 million.	70.0	0.0	0.0	0.0	0.0	70.0	70.0									0.0	Upgrade roads to support access to the township of Jabiru and Kakadu National Park.		