Northern Australia Infrastructure Facility February 2024 Estimates Employee Information

Employee Information

					Employees per location			
Location	Dec'23	%	Jun'23	%	Dec'22	%	Jun'22	%
Cairns	22	47%	20	44%	16	37%	13	34%
Townsville	2	4%	2	4%	2	5%	2	5%
Darwin	3	6%	2	4%	2	5%	1	3%
Perth	5	11%	5	11%	5	12%	2.	5%
Brisbane	3	6%	3	7%	4	9%	4	11%
Sydney	12	26%	13	29%	14	33%	16	42%
Total	47	100%	45	100%	43	100%	38	100%

	Dec'23	%	Jun'23	%	Dec'22	%	Jun'22	%
Excl. Sydney &								
Brisbane	32	68%	29	64%	25	58%	18	47%
Excl. Sydney ^	35	74%	32	71%	29	67%	22	58%

- Now have 22 employees based in Cairns at head office.
- Including Perth now have 68% of all staff based in the north.
- Darwin has increased from 1 employee to 3 in last 18 months.
- Have 15 in investment team (as at 31 Dec) and 7 of these are based in Cairns/Perth now.