

DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT

High level breakdown of all MoG costs to 31 January:

By Activity - includes Property & external legal costs	Costs to 31-Jan
Delegations	192,308
Enterprise Agreement	267,852
HR System	125,414
IT	170,515
Property	53,186
Comms	39,206
Web	54,548
Project management, integration and other	228,118
	\$1,131,146