- 205. Has there been an increase in the payments being made to the contractors of the facilities in Nauru and PNG?
  - a) If so, how much?
  - b) Who currently holds the contracts for services in Nauru and PNG?
  - c) How long do their current contracts run till before they need to be renewed?

## 2020/21 Portfolio Budget Statement - Page 31

Table 2.1.1: Budgeted expenses for Outcome 1 (continued)

	2019–20 Estimated actual	2020-21 Budget	2021–22 Forward estimate	2022–23 Forward estimate	2023-24 Forward estimate
	\$1000	\$.000	\$'000	\$1000	\$'000
Program 1.4: IMA Offshore Manageme	nt				3-0
Administered expenses					
Ordinary annual services (Appropriation Bill No. 1)	785,417	1,077,601	225,596	224,067	222,985
Expenses not requiring appropriation in the Budget year (b)	89.966	45,895	40,597	35,560	30,525
Administered total	875,383	1,123,496	266,193	259,627	253,510
Departmental expenses					
Departmental appropriation	84,870	56,392	34,410	35,153	35,259
s74 external revenue (a)	955	886	810	809	809
Expenses not requiring appropriation in the Budget year (b)	470	E 674	6 447	6.650	6 500
Departmental total	86,297	5,671	6,117	6.659	6,529
Total expenses for program 1.4	961,680	62,949 ) 1,186,445	41,337 307,530	42,621 302,248	42,597 296,107

## 2019/20 Portfolio Budget Statement - Page 31

Table 2.1.1: Budgeted expenses for Outcome 1 (continued)

0-21 2021-22	22 2022-23	2021-22 Forward estimate \$'000	2020-21	2019-20	2018-19	
ward Forward	ard Forward		Forward	Budget	Estimated	
nate estimate	ale estimate		estimate		actual	
0000 \$1000	00 \$'000		\$.000	\$'000	\$1000	
						Program 1.4: iMA Offshore Management
						Administered expenses
						Ordinary annual services
642 341,260	349,730	341,260	333,642	452,661	1,078,321	(Appropriation Bill No. 1)
						Expenses not requiring
						appropriation in the Budget
588 38,073	36,571	38,073	39,588	41,114	42,661	year (b)
230 379,333	388,301	379,333	373,230	493,775	1,120,982	Administered total
						Departmental expenses
456 27,725	27,946	27,725	27,456	27,350	31,590	Departmental appropriation
684 683	3 683	683	684	672	819	s74 external revenue (a)
						Expenses not requiring appropriation in the Budget
605 3,358	8 3,114	3,358	3,605	3,849	4,129	year (b)
745 31,766	6 31,743	31,766	31,745	31,871	36,538	Departmental total
975 411,099	9 418,044	411,099	404,975	525,646	1,157,520 /	Total expenses for Program 1.4
And in contrast of the last of			Annual Street Control of the Control	-		•