

205. Has there been an increase in the payments being made to the contractors of the facilities in Nauru and PNG?

- a) If so, how much?
- b) Who currently holds the contracts for services in Nauru and PNG?
- c) How long do their current contracts run till before they need to be renewed?

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**Table 2.1.1: Budgeted expenses for Outcome 1 (continued)**

	2019–20 Estimated actual \$'000	2020–21 Budget \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000	2023–24 Forward estimate \$'000
<b>Program 1.4: IMA Offshore Management</b>					
<b>Administered expenses</b>					
Ordinary annual services (Appropriation Bill No. 1)	785,417	1,077,601	225,596	224,067	222,985
Expenses not requiring appropriation in the Budget year (b)	89,966	45,895	40,597	35,560	30,525
<b>Administered total</b>	<b>875,383</b>	<b>1,123,496</b>	<b>266,193</b>	<b>259,627</b>	<b>253,510</b>
<b>Departmental expenses</b>					
Departmental appropriation s74 external revenue (a)	84,870 955	56,392 886	34,410 810	35,153 809	35,259 809
Expenses not requiring appropriation in the Budget year (b)	472	5,671	6,117	6,659	6,529
<b>Departmental total</b>	<b>86,297</b>	<b>62,949</b>	<b>41,337</b>	<b>42,621</b>	<b>42,597</b>
<b>Total expenses for program 1.4</b>	<b>961,680</b>	<b>1,186,445</b>	<b>307,530</b>	<b>302,248</b>	<b>296,107</b>

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**Table 2.1.1: Budgeted expenses for Outcome 1 (continued)**

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
<b>Program 1.4: IMA Offshore Management</b>					
<b>Administered expenses</b>					
Ordinary annual services (Appropriation Bill No. 1)	1,078,321	452,661	333,642	341,260	349,730
Expenses not requiring appropriation in the Budget year (b)	42,661	41,114	39,588	38,073	36,571
<b>Administered total</b>	<b>1,120,982</b>	<b>493,775</b>	<b>373,230</b>	<b>379,333</b>	<b>386,301</b>
<b>Departmental expenses</b>					
Departmental appropriation s74 external revenue (a)	31,590 819	27,350 672	27,456 684	27,725 683	27,946 683
Expenses not requiring appropriation in the Budget year (b)	4,129	3,849	3,605	3,358	3,114
<b>Departmental total</b>	<b>36,538</b>	<b>31,871</b>	<b>31,745</b>	<b>31,766</b>	<b>31,743</b>
<b>Total expenses for Program 1.4</b>	<b>1,157,520</b>	<b>525,646</b>	<b>404,975</b>	<b>411,099</b>	<b>418,044</b>

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