

<u>Vendor</u>	<u>Expenses – CAPITAL</u>	<u>Expenses OPERATING</u>	<u>Total</u>	<u>Procurement details (Description of Services)</u>	<u>Procurement method Open or Limited</u>	<u>Procurement method (Contract mechanism)</u>	<u>Procurement status</u>
IBM	\$7,232,304.00	\$9,817,696.00	\$17,050,000.00	Various IBM Software Product licences and Support and Sustainment	Limited	. IBM Software procured under the current IBM Licenced Software and Services Agreement (LSSA) established September 2015.	Contract executed 15 May 18
IBM	\$1,163,000.00		\$1,163,000.00	IBM hardware capacity increases	Open	. IBM Hardware procured under ICT Services, Commercial Off the Shelf (COTS) Software and Hardware Panel (managed by Digital Transformation Agency)	Contract executed 16 May 18
Teradata	\$69,136,454.00	\$28,863,546.00	\$98,000,000.00	Software and Hardware.	Limited	Official Order raised under existing Deed of Agreement. Deed of Agreement was established in June 2017	Contract executed 17 May 18
EMC	\$10,925,025.09	\$1,286,667.78	\$12,211,692.87	Additional Cloud Storage & Disaster Recovery	Open	Panel Arrangement - COTS Software and Hardware Panel	Purchase Order Issued
DELL	\$916,792.80		\$916,792.80	Computing Hardware	Open	Panel Arrangement - COTS Software and Hardware Panel	Purchase Order Issued

Remainder of minor procuments in progress