

Table prepared by DFAT for Senator Wong - April 2022 Estimates

1. Base ODA (excluding temporary, targeted and supplementary ODA initiatives)

2021-22 – \$4,000,000

2022-23 – \$4,089,000

2023-24 – \$4,198,500

2024-25 – \$4,303,563

2025-26 – \$4,411,252

2. Temporary, targeted and supplementary ODA initiatives for previous year and budgeted over the forward estimates

Temporary, Targeted and Supplementary ODA Initiatives - DFAT	Actual	Estimate			Projections	
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COVID-19 Response Package - support to the Pacific and Timor-Leste	200,000	100,000	-	-	-	-
COVID-19 Response Package — Australia's Indo-Pacific Engagement — enhanced partnerships in Southeast Asia	19,969	55,988	61,476	79,796	-	-
COVID-19 Response Package - Australian Support for COVID-19 Vaccine Access in the Pacific and Southeast Asia	239,100	162,591	98,309	-	-	-
COVID-19 Response Package - Australian support for India	6,700	652	-	-	-	-
Pacific Labour Mobility - Reforms	-	9,867	13,565	11,056	10,439	9,335
ASEAN-Australia Comprehensive Strategic Partnership	-	-	5,648	15,614	12,475	6,555
Assistance to Ukraine	-	50,000	-	-	-	-
Support to the Pacific and Timor Leste - continuation	-	-	280,947	32,794	-	-
Temporary, Targeted and Supplementary ODA Initiatives - DFAT	465,769	379,108	459,945	139,260	22,914	15,890
Temporary, Targeted and Supplementary ODA Initiatives - Department of Health	Actual	Estimate			Projections	
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
COVID-19 Response - assistance to India**	31,475	-	-	-	-	-
COVID-19 Response Package - vaccines and treatment	-	77,500	-	-	-	-
Temporary, Targeted and Supplementary ODA Initiatives - Department of Health	31,475	77,500	-	-	-	-
Total Temporary, Targeted and Supplementary ODA Initiatives	497,244	456,608	459,945	139,260	22,914	15,890
Annual Base ODA	4,008,066	4,000,000	4,089,000	4,198,500	4,303,563	4,411,252
Total ODA including Temporary, Targeted and Supplementary Initiatives	4,505,310	4,456,608	4,548,945	4,337,760	4,326,477	4,427,142

* Note that the ongoing ODA base envelope over the forward estimates reflect re-classifications of ODA to Non-ODA for *Continued Assistance to Palau*

** Note the Department of Health provided \$31.475 million of ODA-eligible in kind donations from Australia's domestic stockpile as part of the Government's international COVID-19 response. This included \$21.9 million of emergency health supplies provided to India.

3. Indexation of ODA in 2022-23

A rate of 2.5% per annum is applied to base ODA from 2022-23 and across the forward estimates.

4. Estimated ODA/GNI ratios

a) ODA/GNI ratios on base ODA excluding temporary, targeted and supplementary ODA initiatives.

2021-22 – 0.19%

2022-23 – 0.19%

2023-24 – 0.18%

2024-25 – 0.18%

2025-26 – 0.18%

b) ODA/GNI ratios on base ODA including temporary, targeted and supplementary ODA initiatives.

2021-22 – 0.21%

2022-23 – 0.21%

2023-24 – 0.19%

2024-25 – 0.18%

2025-26 – 0.18%