

**Reconciliation of ODA: Budget Paper No 1, 2018-19 PBS and 2018-19 Orange Book**

<b>Book</b>	<b>Component</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>2018-19 PBS</b>	DFAT - Program 1.2 - ODA	3,317	3,473	3,491	3,493	3,484
	DFAT - Program 1.3 - Multilat Replenishments (exc Bill 2)	24	93	1,135	24	0
	<b>Total DFAT ODA Approps (exc. Bill 2)</b>	<b>3,340</b>	<b>3,566</b>	<b>4,626</b>	<b>3,516</b>	<b>3,484</b>
<b>Budget Paper No.1</b>	Budget Paper No 1 - Foreign Aid Expenditure (Statement 6)	3,340	3,566	4,625	3,516	3,484
	<i>rounding</i>	0	0	-1	0	0
	<b>Remove:</b>					
<b>2018-19 PBS</b>	<i>Multilateral Replenishment expenses (exc Bill 2)</i>	-24	-93	-1,135	-24	0
<b>Orange Book</b>	<i>Adjustments for non-ODA items including returns from prior year contractual payments, AIPRD loans, movement in accruals</i>	-68	-80	-68	-68	-68 (a)
	<b>Add:</b>					
<b>Orange Book</b>	Cash paid to multilaterals	376	359	404	401	410 (b)
	Other Government Department ODA	243	204	128	129	129 (c)
	ODA-eligible portion of non-aid admin (Peace Keeping Organisatio	45	45	45	45	45 (d)
	<b>Total ODA (exc AIIB)</b>	<b>3,912</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
	AIIB		161			
	<b>Total ODA</b>	<b>3,912</b>	<b>4,161</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b> (e)