

Senate Estimates Reporting - 28 February 2020

	2019/20					2020/21			2021/22			2022/23		
	Budget Estimate	Total Activity Approval Amount	(A) Expenses (\$m)	(B) Contracted Obligation (\$m)	(C = A+ B) Committed (\$m)	Budget Estimate	Total Activity Approval Amount	Committed (\$m)	Budget Estimate	Total Activity Approval Amount	Committed (\$m)	Budget Estimate	Total Activity Approval Amount	Committed (\$m)
Papua New Guinea	512.29	627.27	254.93	233.51	488.43	439.80	701.70	382.51	427.90	466.06	114.57	427.90	102.66	11.20
Solomon Islands	122.31	132.70	49.54	35.12	84.66	92.67	94.83	32.49	92.67	88.23	9.81	92.67	83.06	7.80
Vanuatu	41.91	51.21	23.21	16.52	39.73	41.91	44.72	29.67	41.91	32.77	18.45	41.91	0.45	0.52
Fiji	35.01	37.95	19.86	12.94	32.80	35.01	31.60	19.22	35.01	23.42	14.52	35.01	4.62	-
Samoa	23.64	27.54	9.91	7.63	17.54	23.64	19.10	2.73	23.64	17.13	2.03	23.64	8.96	1.91
Nauru	21.24	31.20	12.62	6.19	18.81	21.24	17.28	7.29	21.24	10.66	5.43	21.24	8.01	-
Kiribati	20.23	25.53	10.53	9.46	19.99	20.23	15.26	12.39	20.23	7.23	5.64	20.23	6.14	3.94
Tonga	17.59	17.46	4.86	2.59	7.44	17.59	6.72	1.41	17.59	3.99	0.25	17.59	0.82	-
Tuvalu	6.60	8.16	4.13	1.87	6.00	6.60	6.89	1.67	6.60	2.81	0.57	6.60	0.39	-
Cook Islands <sup>1</sup>	1.93	1.93	1.93	-	1.93	-	-	-	-	-	-	-	-	-
Niue and Tokelau	1.80	2.30	0.08	1.89	1.97	1.80	1.99	1.80	1.80	0.19	-	1.80	0.12	-
North Pacific	4.96	5.68	2.01	0.62	2.63	4.96	3.85	0.70	4.96	2.83	-	4.96	1.30	-
Pacific Regional	231.47	216.57	93.65	83.09	176.74	282.77	213.37	147.39	313.94	198.91	109.75	470.44	136.00	47.57
<b>Pacific</b>	<b>1,040.97</b>	<b>1,185.50</b>	<b>487.24</b>	<b>411.42</b>	<b>898.66</b>	<b>988.22</b>	<b>1,157.30</b>	<b>639.28</b>	<b>1,007.49</b>	<b>854.23</b>	<b>281.03</b>	<b>1,163.99</b>	<b>352.52</b>	<b>72.94</b>
Indonesia	255.73	329.79	154.01	90.58	244.59	254.40	314.76	197.91	247.68	230.37	151.26	247.68	121.75	62.53
Timor-Leste	72.97	74.13	39.01	32.47	71.48	72.97	91.74	74.29	70.70	28.33	12.07	70.70	15.94	-
Philippines	63.68	63.69	32.37	17.91	50.28	62.70	63.59	27.01	61.66	63.57	29.03	61.66	59.06	21.78
Vietnam	58.43	47.91	23.62	17.92	41.54	57.20	43.47	34.62	56.60	15.09	12.93	56.60	2.41	1.93
Cambodia	43.37	42.46	20.58	21.43	42.01	43.37	43.98	33.57	41.92	41.73	17.86	41.92	41.50	2.72
Myanmar	42.06	49.73	22.08	8.28	30.36	42.06	45.32	24.74	40.80	13.92	0.32	40.80	10.87	0.15
Laos	20.60	21.27	15.84	3.70	19.55	20.60	15.10	12.27	19.90	2.17	1.32	19.90	0.51	0.37
Mongolia	5.90	7.40	3.16	2.93	6.09	5.90	6.37	4.18	5.90	3.25	2.67	5.90	1.67	1.58
ASEAN and Mekong	33.74	31.62	13.56	10.22	23.77	33.74	36.35	18.39	32.62	30.87	13.72	32.62	29.88	12.88
South East and East Asia Regional	14.57	11.67	3.12	4.66	7.78	18.17	7.62	2.35	32.67	14.53	1.17	32.67	15.49	0.36
<b>Southeast and East Asia Regional</b>	<b>611.05</b>	<b>679.68</b>	<b>327.36</b>	<b>210.10</b>	<b>537.46</b>	<b>611.11</b>	<b>668.31</b>	<b>429.32</b>	<b>610.45</b>	<b>443.82</b>	<b>242.34</b>	<b>610.45</b>	<b>299.09</b>	<b>104.29</b>
Afghanistan	80.00	70.72	49.10	8.87	57.97	70.00	60.99	14.77	50.00	16.45	0.02	50.00	-	1.30
Bangladesh	38.48	87.60	24.23	18.53	42.75	38.48	91.69	16.73	38.48	84.92	13.82	38.48	-	-
Sri Lanka	19.00	20.55	13.19	3.45	16.64	19.91	16.70	9.25	19.91	7.53	3.86	19.91	2.85	-
Pakistan	19.91	20.85	7.55	10.13	17.68	-	9.31	0.55	-	4.63	0.50	-	-	-
Nepal	9.07	9.41	4.85	2.40	7.25	9.07	8.04	0.11	9.07	6.29	-	9.07	5.90	-
Bhutan	2.13	2.46	0.75	0.29	1.04	2.13	1.50	-	2.13	0.25	-	2.13	-	-
Maldives	1.82	2.02	0.52	0.60	1.12	1.82	1.25	-	1.82	0.22	-	1.82	0.03	-
South and West Asia Regional	14.79	14.70	9.62	3.60	13.22	14.79	16.68	4.42	14.79	14.06	4.00	14.79	14.06	4.00
<b>South and West Asia</b>	<b>185.19</b>	<b>228.32</b>	<b>109.80</b>	<b>47.86</b>	<b>157.67</b>	<b>156.19</b>	<b>206.16</b>	<b>45.82</b>	<b>136.19</b>	<b>134.36</b>	<b>22.20</b>	<b>136.19</b>	<b>22.84</b>	<b>5.30</b>
Sub-Saharan Africa	31.80	41.33	19.23	7.16	26.39	27.30	14.13	2.50	27.30	3.81	-	27.30	0.08	-
Middle East and North Africa	20.54	68.15	20.24	36.10	56.34	20.54	8.99	3.68	20.54	1.93	0.01	20.54	1.34	0.01
<b>The Middle East and Africa</b>	<b>52.33</b>	<b>109.48</b>	<b>39.48</b>	<b>43.26</b>	<b>82.74</b>	<b>47.83</b>	<b>23.12</b>	<b>6.18</b>	<b>47.83</b>	<b>5.74</b>	<b>0.01</b>	<b>47.83</b>	<b>1.42</b>	<b>0.01</b>
<b>Indo-Pacific Sectoral Programs</b>	<b>387.00</b>	<b>442.82</b>	<b>176.41</b>	<b>104.65</b>	<b>281.06</b>	<b>411.65</b>	<b>355.88</b>	<b>161.08</b>	<b>476.65</b>	<b>294.49</b>	<b>104.25</b>	<b>434.16</b>	<b>149.05</b>	<b>16.78</b>
<b>Total</b>	<b>2,276.55</b>	<b>2,645.80</b>	<b>1,140.29</b>	<b>817.30</b>	<b>1,957.59</b>	<b>2,215.00</b>	<b>2,410.76</b>	<b>1,281.68</b>	<b>2,278.60</b>	<b>1,732.65</b>	<b>649.83</b>	<b>2,392.61</b>	<b>824.92</b>	<b>199.32</b>

Please note:

- The Cook Islands have graduated from receiving Official Development Assistance (ODA) on 1 January 2020 in accordance with the OECD Development Assistance Committee's guidelines. Ongoing assistance for their development will not count as ODA following graduation and therefore has not been included in the table.
- Budget Estimates beyond 2020-21 are subject to annual appropriations agreed by Government.

Definitions:

**Total Activity Approval** : reflects an internal management approval at the investment/activity level for planning purposes. These approvals are sought from the delegate with the appropriate level of PGPA funding approval.

**Expenses**: Total expenses in the current financial year

**Contracted Obligation**: Total expected expenses in the current financial year that have contracts in place.

**Committed** is the sum of Expenses and Contracted Obligation