

PORTFOLIO ADDITIONAL ESTIMATES
STATEMENTS 2025-26

EDUCATION PORTFOLIO

EXPLANATIONS OF ADDITIONAL ESTIMATES 2025-26

1.4 Additional estimates, resourcing and variations to outcomes

The following tables detail the changes to the resourcing for the Department of Education at Additional Estimates, by outcome. Table 1.3 details the Additional Estimates resulting from new measures and other variations since the 2025-26 Budget in Appropriation Bills No. 3 and No. 4.

Table 1.3: Additional estimates and other variations to outcomes since the 2025-26 Budget

	Program impacted	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
Outcome 1					
Administered					
Annual appropriations					
Inclusion Support Program - supplementary funding	1.1	-	59,200	-	-
Strengthening Safety and Quality in the Early Childhood Education and Care	1.1	31,186	11,590	11,388	10,050
Closing the Gap - further investments	1.5	1,993	2,695	2,000	500
Government Response to the Antisemitic Bondi Terrorist Attack	1.5	3,990	12,510	6,000	6,000
Guaranteeing Universal Access to Preschool	1.5	719	2,488	1,249	-
Improving Outcomes in Australian Schools	1.5	4,458	4,292	1,365	1,365
Supporting the Construction of the First Hindu School in Australia	1.5	3,400	4,000	1,500	-
Tackling Bullying and Harmful Behaviours in Schools	1.5	4,600	5,400	(5,000)	(5,000)
Movement of Funds (net increase)	1.1, 1.5	18,893	9,028	220	220
Changes in Parameters (net increase)	1.1, 1.4,	-	423	622	260
(net decrease)	1.5	-	(21)	-	(64)
Other Variations (net increase)	1.1,1,4	149,748	125	129	132
(net decrease)		(1,419)	-	(2)	-
Special appropriations (including Special Accounts)					
A Fairer More Efficient Social Security System	1.2	-	171	-	-
Education - reprioritisation	1.2	(36,010)	(77,301)	(84,527)	(87,732)
Commonwealth Funding for Queensland Schools	1.3	28,522	60,877	68,065	73,439
Permanent Migration Program - 2025-26 planning levels	1.2, 1.3, 1.4	(142)	(468)	(496)	(524)
Changes in Parameters (net increase)	1.2, 1.3,	48,035	68,754	55,256	39,097
(net decrease)	1.4	-	(55,218)	(19,468)	(17,122)
Other Variations (net increase)	1.2, 1.3,	757,702	1,447,840	1,543,572	1,894,768
(net decrease)	1.4	(285,060)	(328,589)	(340,999)	(375,460)
Net impact on appropriations for Outcome 1 (administered)		730,615	1,227,796	1,240,874	1,539,929