

**BUDGETTED EXPENSES BY OUTCOME – 2019–20 PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS  
(PAES)**

| <b>Outcome</b> | <b>2019–20 Budgetteed Expenses<br/>(\$m)</b> | <b>2019–20 PAES reference</b> |
|----------------|--|-------------------------------|
| Outcome 1      | 710.220                                      | Page 60                       |
| Outcome 2      | 187.299                                      | Page 62                       |
| Outcome 3      | 1,400.865                                    | Page 72                       |
| Outcome 4      | 780.928                                      | Page 78                       |
| Outcome 5      | 371.839                                      | Page 82                       |
| Outcome 6      | 183.465                                      | Page 86                       |
| Outcome 7      | 55.363                                       | Page 88                       |

**\*Note:**

Expenses by outcome represent the cost to the department of activities related to each outcome. These amounts do not reconcile to the Entity Resourcing Statement' (Table 1.1, starting on page 18 of the 2019–20 PAES), which shows the total resourcing from all sources that is available to the department in 2019–20. Total resourcing includes prior year appropriations available, capital funding and concessional loan funding. Outcomes 6 and 7 are now the responsibility of the Department of Industry, Science, Energy and Resources.