Date	Payments and performance milestones	ACT	NSW	NT	QLD	SA	TAS	VIC	WA
500 Workers I	Measure Payment 1 Performance Milestone:								
May-23	Execution of Multilateral Schedule	22-May-23	8-Jun-23	22-May-23	26-May-23	16-May-23	11-May-23	24-Aug-23	15-May-23
May-23	Payment 1 (subject to execution of the Multilateral Schedule)	7-Jun-23	30-Jun-23	7 July 2023* NT requested payment in the 2023-24 financial year	30-Jun-23	7-Jun-23	7-Jun-23	7-Sep-23	7-Jun-23
500 Workers Me	asure Payment 2 Performance Milestone:								
Aug-23	Project Plan for allocation of funds through to June 2026 (including spreadsheet)	Final Received	Final received	Final received	Final Received	Final received	Final received	Final Received	Final received
Sep-23	Payment 2 (subject to completion of Payment 2 performance milestones)	7-Mar-24	7-Oct-23	7-Oct-23	7-Feb-24	7-Dec-23	7-Oct-23	7-Feb-24	7-Nov-23
500 Workers Me	asure – Progress Reports								
Feb-24	Progress Report on the allocation, and expenditure of 500 workers funding to date	6-Mar-24	26-Apr-24	27-Feb-24	Draft received 30 April 2024. Feedback sent to Queensland May 2024.	20-Mar-24	7-Mar-24	VIC Agreement includes provision that the February 2024 Progress Report is not required	29-Feb-24
500 Workers Me	asure Payment 3 Performance Milestone:								
Aug-24	Report on allocation, expenditure and outcomes of 500 workers funding to date							П	
Sep-24	Payment 3 (subject to completion of Payment 3 performance milestones)								
500 Workers Me	asure Payment 4 Performance Milestone:								
Aug-25	Interim final report on the allocation, expenditure, and outcomes of Payments 1-3.								
Sep-25	Payment 4 (subject to completion of Payment 4 performance milestones)								
500 Workers Me	easure Final Report		10 10 11						
Sep-26	Final Report on allocation, expenditure, outcomes and analysis of the impacts of the 500 workers funding from Payments 1-4.								



First Action Plan Priorities Fund (FAPPF)

Administered Budget for DSS activities: \$11.922m

Number of DSS activities: 6

Expended: \$2.901m

- The 2022-23 October Budget included funds of up to \$11.922 million (GST exclusive) over four years from 2023-24 to 2026-27 for the First Action Plan Priority Fund (FAPPF).
- This funding was comprised of:
 - up to \$11.416 million for grant activities over 3 years (2023-24 to 2025-26), and
 - up to \$0,506 million in 2026-27 for an independent evaluation of grant activities funded under the FAPPF.
- The purpose of the FAPPF is to fund and support a number of small scale, time limited grants to address emerging priorities in relation to the *First Action Plan 2023-2027* (First Action Plan) under the *National Plan to End Violence against Women and Children 2023-32* (National Plan).
- The department considered 2022-23 and 2023-24 pre-Budget submissions, submissions and consultations as part of the development of the National Plan and First Action Plan, parliamentary inquiry recommendations, commissioned research and evaluations, and work being done across the Commonwealth in relation to FDSV.
- Grant opportunities opened on 24 January 2024, using a targeted competitive approach, and closed on 20 February 2024.
- The organisations that were invited to apply for the grant rounds were selected based on expertise, skills, or previously demonstrated experience and ability to deliver.
- All applications were assessed in line with Community Grant Hub protocols. This included shortlisting applicants based on initial assessment and review of applications by a Selection Advisory Panel.
- Grant agreements with the following successful organisations were executed mid-May 2024 and will cease on 30 June 2026. Activities will commence shortly.

Program	Purpose	Successful Organisation/s	Total Admin Funding (excl. GST)	Total Expended as at 30 May 2024 (excl. GST)
National FDSV Training for CALD Communities and Faith Leaders (refer to SB24-000232)	The purpose of this program is to deliver national training and resources for CALD communities and faith leaders which will encourage changed attitudes and practices within CALD communities.	Settlement Services International	\$3.157 million	\$1.046 million
National FDSV Workforce Survey (refer to SB24-00238)	The purpose of this program is to build understanding of the nature, size and current capabilities of the FDSV workforce.	The Social Research Centre	\$1.393 million	\$0.447 million
Healthy Masculinities Trial and Evaluation (Healthy MaTE) (refer to SB24-00224)	The purpose of this program is to trial and evaluate activities designed to promote and encourage healthy masculinities among school aged boys.	The Man Cave The Foundation for Positive Masculinity Jesuit Social Services	\$0.982 million \$0.982 million \$0.982 million	\$0.368 million \$0.368 million \$0.368 million
National FDSV Workforce Education on Abuse of Older People (refer to SB24-00238)	The purpose of this program is to develop FDSV education and awareness raising materials targeted at workers delivering support to older people in their home.	Elder Abuse Action Australia	\$0.943 million	\$0.304 million