

Department of Social Services – Women’s Safety Package

October 2022-23 Budget compared to March 2022-23 Budget

- The reversal of the following initiatives with a total positive impact of \$83.1m:
 - FDSV Fund (\$15.2m)
 - Electronic Monitoring (\$20.0m)
 - Early Intervention Campaign for Men and Boys (\$47.9m)
- The addition of the following initiatives with a total negative impact of \$86.2m:
 - First Action Plan Priorities Fund (\$13.9m)
 - Temporary Protection Visa Pilot (\$12.6m)
 - Partnering with states for Innovative Perpetrator Responses (\$25.0m)
 - Adolescent Boys at Risk (\$34.8m)
- The re-profiling of the following initiatives with an overall increase in funding with a total negative impact of \$17.1m:
 - Extension of Third and Fourth Action Plan grants (\$9.3m)
 - Keeping Women Safe in their Homes and Safe Phones (\$3.3m)
 - No to Violence (\$0.3m)
 - ANROWS national priority research (\$4.2m)
- The re-profiling of the following initiatives with an overall decrease in funding with a total positive impact of \$64.8m:
 - Accredited Training for Sexual Violence Responses (\$2.2m)
 - Helping Children Heal (\$3.0m)
 - Specialised Family Violence Service (SFVS) (\$59.6m)
- The additional supplementation for the following initiatives with a total negative impact of \$44.6m:
 - FDSV Commission (\$5.0m)
 - Escaping Violence Payment (\$39.6m)
- The reprofiling of the following initiatives within their existing funding envelopes with a total impact of \$0m:
 - Stop it at the Start phase 5 and 6 (\$0m)
 - Consent campaign extension (\$0m).

Total negative impact (spend) = \$147.9m

Total positive impact (save) = \$147.9m

Net impact = \$0m