

MRFF - Ten Year Investment Plan

Projects	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total over 10 Years	Funds contracted per initiative
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Patients	97.8	124.4	140.3	146.5	135.1	129.1	125.6	125.6	125.6	125.6	1,275.60	270.40
Emerging Priorities and Consumer Driven Research	53.7	54.3	71.2	80.9	69.5	63.5	60.0	60.0	60.0	60.0	633.0	186.1
Clinical Trials Activity	42.3	67.1	66.5	62.6	62.6	62.6	62.6	62.6	62.6	62.6	614.2	78.9
Global Health - Tackling Antimicrobial Resistance and Drug Resistant Tuberculosis	1.8	3.0	2.7	3.0	3.0	3.0	3.0	3.0	3.0	3.0	28.4	5.4
Researchers	4.3	49.8	92.6	102.1	94.0	90.0	90.0	90.0	90.0	90.0	792.8	22.9
Frontier Health and Medical Research	0.0	20.0	60.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	570.0	0.0
Industry Researcher Exchange and Training (agreed in 2017-18)	0.0	8.0	10.0	10.0	4.0	0.0	0.0	0.0	0.0	0.0	32.0	0.0
Next Generation Clinical Researchers	4.3	21.8	22.6	22.1	20	20	20	20	20	20	190.8	22.9
Missions	47.8	140.6	175.7	166.9	161.9	148.0	148.0	138.0	138.0	119.2	1,384.00	40.70
Australian Brain Cancer Mission (agreed in 2017-18)	9.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	0.0	49.0	10.0
Million Minds Mental Health Research Mission (agreed in 2017-18)	5.0	5.0	15.0	15.0	25.0	15.0	20.0	10.0	10.0	5.0	125.0	0.0
Genomics Health Futures Mission (initially agreed in 2017-18)	8.8	56.6	68.7	69.9	54.9	50.0	50.0	50.0	50.0	41.2	500.0	30.7
Ageing, Aged Care and Dementia Mission \$185 million (incl \$17.5m in 28-29) (mission agreed in 2017-18)	10.0	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	17.5	167.5	0.0
Indigenous Health Futures \$160 million (incl 12.5m in 28-29) (mission agreed in 2017-18)	15	22.5	22.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	147.5	0.0
Stem Cell Therapies Mission (agreed as part of Budget 2019-20 process)	0.0	6.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	150.0	0.0
Mission for Cardiovascular Health \$220 million (incl \$20m in 28-29) (agreed as part of Budget 2019-20)	0.0	23.0	24.0	24.0	24.0	25.0	20.0	20.0	20.0	20.0	200.0	0.0
Traumatic Brain Injury Mission \$50 million (incl \$5m in 28-29) (agreed as part of Budget 2019-20 process)	0.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	45.0	0.0
Translation	54.2	77.8	171.2	212	176.5	173.5	163.5	163.5	163.8	163.8	1,519.70	75.30
Preventative and Public Health Research (initially agreed in 2017-18)	18.8	32.5	57.1	33.5	29.5	26.5	15.5	15.5	15.8	15.8	260.4	2.4
Primary Health Care Research (agreed as part of Budget 2019-20 process)	0.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	45.0	0.0
Rapid Applied Research Translation	20.0	20.0	20.0	22.0	22.0	22.0	23.0	23.0	23.0	23.0	218.0	15.6
Medical Research Commercialisation	15.4	15.3	35.3	35.3	35.0	35.0	35.0	35.0	35.0	35.0	311.3	57.3
National Critical Research Infrastructure (agreed as part of Budget 2019-20 process)	0.0	5.0	43.8	106.2	75.0	75.0	75.0	75.0	75.0	75.0	605.0	0.0
Research Data Infrastructure - registries, biobanks, linkage platforms (agreed as part of Budget 2019-20 process)	0.0	0.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	80.0	0.0
Total Investment	204.1	392.5	579.8	627.5	567.5	540.6	527.1	517.1	517.4	498.6	4,972.1	409.3

NOTE: 2016-17 & 2017-18 commitments have not been included in this table