

## CHHP ALLOCATION

### MYEFO ALLOCATION

	2017-18	2018-19	2019-20	2020-21	2021-22	Total
<b>Total (\$m)</b>	<b>0.0</b>	<b>+250.0</b>	<b>+250.0</b>	<b>+350.0</b>	<b>+400.0</b>	<b>+1,250.0</b>

At MYEFO 2018-19 all funds were notionally allocated across programs within Outcome 2

### Community Health and Hospitals Program

(As published at PAES)

Department of Health Administered expenses	Program	2018-19	2019-20	2020-21	2022-23
	2.1	85,000	85,000	120,000	130,000
	2.4	80,000	80,000	110,000	140,000
	2.5	85,000	85,000	120,000	130,000
	<b>Total expenses</b>	<b>250,000</b>	<b>250,000</b>	<b>350,000</b>	<b>400,000</b>

At Budget 2019-20 funds were re-profiled across 7 years to align with Government decisions on investments.

### BUDGET 19-20 ALLOCATION BY YEAR

Projects (\$m)	2018-19	2019-20	2020-21	2021-22	2022-23	Total - 5 year	2023-24	2024-25	Total - 7 year
<b>Total</b>	<b>+138.9</b>	<b>+52.8</b>	<b>+79.3</b>	<b>+112.1</b>	<b>+303.9</b>	<b>+687.0</b>	<b>+346.8</b>	<b>+215.9</b>	<b>+1,249.7</b>