

1. Cost of Existing My Aged Care Website

Website Expenditure	BUILD/ OPERATING	2012-13 Actuals (\$'000s)	2013-14 Actuals (\$'000s)	2014-15 Actuals (\$'000s)	2015-16 Actuals (\$'000s)	2016-17 Actuals (\$'000s)	2017-18 Actuals (\$'000s)	2018-19 Projected (\$'000s)	Total (\$'000s)
Website & ICT (Build)	Build	7,102.6	180.0	-	-	-	-	-	7,282.6
Website & ICT (Operations)	Operating	-	5,638.0	5,637.6	4,650.5	5,131.5	5,336.8	5,155.0	31,649.4

** 2012-13 to 2018-19 totals are paid exclusive of GST. Health Direct is a non for profit and as such does not charge GST.

2. New My Aged Care Website to be launched May/June2019

Actual spend to date (build): \$3.192m.