

Youth Mental Health Funding 2011-12 to 2022-23

Activity (1)	2011-12 (\$m)	2012-13 (\$m)	2013-14 (\$m)	2014-15 (\$m)	2015-16 (\$m)	2016-17 (\$m)	2017-18 (\$m)	2018-19 (\$m)	Sub-total (\$m)	2019-20 (\$m)	2020-21 (\$m)	2021-22 (\$m)	2022-23 (\$m)	Total (\$m)
headspace National Youth Mental Health Foundation - core funding (2)	7.9	8.5	8.6	8.6	9.6	10	5	15.3	73.5	15.3	15.1	15.1	15.1	134.1
headspace National - Young ambassadors (3)	0	0	0	0	0	0	0	0	0	0.6	0.6	0.6	0.5	2.3
Orygen, The National Centre of Excellence in Youth Mental Health - core funding	0	0	0	4.2	4.3	4.6	5	4.8	22.9	4.35	4.35	4.5	4.5	40.6
headspace Centres (4)	34.5	44.9	58.2	69.6	80.1	85.5	94.1	105.5	572.4	115.7	127.4	127.4	127.4	1070.3
headspace Capital	0	0	0	0	0	0	0	0	0	2	2	2	2	8
headspace Waiting Lists (5)	0	0	0	0	0	0	0	13	13	0	16	24	27	80
eheadspace (6)	3	2.8	2.5	3	4	6.4	6.4	6.4	34.5	6.4	6.4	-	-	47.3
Early Psychosis Youth Services program (7)	0	8.3	36.3	53.9	48.3	45.6	47.8	47	287.2	47	47	-	-	381.2
Youth Severe - PHN funding	0	0	0	0	0	17.8	38.7	49.7	106.2	50.5	51.3	-	-	208
Totals (\$m)	45.4	64.5	105.6	139.3	146.3	169.9	197	241.7	1109.7	241.85	270.15	173.6	176.5	1971.8

1. Funding in blue is announced but not in contract.
2. Includes funding for young ambassadors in 2018-19 and 2019-20 (pilot funding). Does not include funding for other one-off activities. Does not include funding for the expanded commissioning role.
3. Additional funding for young ambassadors program, including Indigenous young ambassadors
4. Funding from 2018-19 includes 8% headspace sustainability measure (\$7.7m) and six new satellites (\$2.4m) that have been announced but not in contract. Balance is in contract. Does not include additional capital top-ups for ACT (headspace Canberra, \$250,000) or Perth South (headspace Mandurah, \$600,000). Funding for ten new centres and 18 new satellites included from 2019-20.
5. Funding beyond forward estimates for the headspace waiting lists activity is \$32 million in 2023-24 and \$40 million in 2024-25, bringing the total to \$152 million over seven years.
6. Funding for a further two years of eheadspace has been announced.
7. Includes funding to EPYS service delivery only. Does not include operational funding to PHNs or support funding to headspace National or Orygen. No funding included in forward estimates. No indexation for EPYS. Funding in 2016-17 and 2017-18 represents the full value of the program, noting the MYEFO measure to reinstate funding was provided at \$30m in 2016-17, \$29.7m in 2017-18 and \$47m in 2017-18, with the remainder of funds sourced from existing resources.