

## 2025-26 MYEFO measures and estimates variations

### Measures

- The Budget papers represent Government's position at a point in time and every change along the way is documented and published
- The Support at Home line item is represented on p26 of 2025-26 Budget papers (snip below):

*Aged Care Act 2024 - support at home*<sup>(i)</sup> - 8,946,239

- Subsequently were updated by the 2025-26 Portfolio Additional Estimates Statements, specifically contained on page 24 of that document (snip below):

*Aged Care Act 2024 - support at home*<sup>(i)</sup> - 8,946,239 (2,362,624) 6,583,615

- Page 249 of Appendix A to the MYEFO papers where the \$947.8 million measure is published
- Health Portfolio Additional Estimates Statements the same measure is published on page 18 (alongside every other measure and saving published as part of the 2025-26 MYEFO process).
- It is represented as an aggregated figure in the 'measures since budget' table which are contained on p28

## **Deferral**

- The cost of deferral was announced by Government at the time of the decision to postpone, with a cost of around \$900 million
- As this was a change to a start date of the program, it was not a measure and was treated as an estimates variation
- p24 of the Health Portfolio Additional Estimates provides the Support at Home forecast, which shows the reduced allocation for Support at Home due to the 1 November 2025 commencement
  - The EV for the deferral to 1 Nov is referenced at p68 of the 2025-26 MYEFO papers
- The financial impacts of the deferral of the commitment of the Support at Home program were driven by a range of factors.