

Senator the Hon. Bill Heffernan Chair Rural and Regional Affairs and Transport Legislation Committee Parliament House Canberra ACT 2600

#### Dear Chair

At the February 2016 Additional Estimates hearing, Senator Joe Bullock requested the department provide a detailed breakdown of expenditure relating to meetings of the Agricultural Industry Advisory Council prior to each Rural and Regional Affairs and Transport Legislation Committee hearing.

A summary of the meeting costs are provided in the table below. Further details are in the referenced attachments.

2014	Location	Total	Full cost breakdown
29 January 2014	Teleconference	N/A	-
11-12 April 2014	Rutherglen, Victoria	\$13 244.87	Attachment A
10 June 2014	Teleconference	N/A	-
17 June 2014	Teleconference	N/A	-
21-22 August 2014	Darwin, Northern Territory	\$22 291.44	Attachment B
30-31 October 2014	Sydney, New South Wales	\$13 748.70	Attachment C
2015	Location	Total	Full cost breakdown
2015 31 March–1 April 2015	Location Devonport, Tasmania	Total \$17 497.66	Full cost breakdown Attachment D
31 March–1 April 2015	Devonport, Tasmania	\$17 497.66	
31 March–1 April 2015 17 June 2015	Devonport, Tasmania Teleconference	\$17 497.66 N/A	Attachment D
31 March–1 April 2015 17 June 2015 14-15 July 2015	Devonport, Tasmania Teleconference Bunbury, Western Australia	\$17 497.66 N/A \$21 873.49	Attachment D - Attachment E

Yours sincerely

Melissa Brown A/g Assistant Secretary Governance Branch Corporate Strategy and Governance Division 28 April 2016

# **RUTHERGLEN, VICTORIA**

### 11-12 APRIL 2014

### **MEETING COSTS**

## Number of meeting attendees = 17\*

Break down travel expenses				
Accommodation	\$ 1,850.00			
Flights & QBT fees	\$ 6,625.60			
Staff incidentals**	\$ 351.50			
Members' incidentals**	\$ 948.09			
Sub-total	\$ 9,775.19			
Other costs associated with meeting	Other costs associated with meeting			
Venue	\$ -			
Catering	\$ 210.00			
Meals (including non-alcoholic beverages)	\$ 1,748.00			
Alcoholic beverages	combined food and beverage package (see meals row)			
Equipment	\$ 396.00			
Transport	\$ 1115.68			
Sub-total	\$ 3,469.68			
Total	\$ 13,244.87			

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 17 people (minister, eight council members, two minister's advisers and six departmental staff incl. two secretariat)

<sup>15</sup> people attended the dinner and the networking function was organised by the host, no attendees list provided.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage.

# DARWIN, NORTHERN TERRITORY

## 21-22 AUGUST 2014

#### MEETING COSTS

Number of meeting attendees = 20\*

Breakdown of travel expenses			
Accommodation	\$	4,777.00	
Flights & QBT fees	\$	12,046.47	
Staff incidentals**	\$	823.14	
Members' incidentals**	\$	618.33	
Sub-total	\$	18,264.94	
Other costs associated with meeting	ng		
Venue	\$	-	
Catering	\$	324.00	
Meals (including non-alcoholic beverages)	\$	1,805.50	
Alcoholic beverages	\$	912.00	
Equipment	\$	-	
Transport	\$	985.00	
Sub-total	\$	4026.50	
Total	\$	22,291.44	

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 20 people (minister, 11 council members, two minister's advisers and six departmental staff incl. two secretariat)

<sup>19</sup> people attended the dinner, no networking function held.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage.

# SYDNEY, NEW SOUTH WALES

## **30-31 OCTOBER 2014**

#### **MEETING COSTS**

## Number of meeting attendees = 18\*

Break down travel expenses			
Accommodation	\$	3,516.00	
Flights & QBT fees	\$	5,311.22	
Staff incidentals**	\$	468.14	
Members' incidentals**	\$	597.49	
Sub-total	\$	9,892.85	
Other costs associated with meeting	ng		
Venue	\$	-	
Catering (includes 10% service tip in meal and beverage costs)	\$	788.50	
Meals (includes non-alcoholic beverages)	\$	1,775.95	
Alcoholic beverages	\$	1,291.40	
Equipment	\$	-	
Sub-total	\$	3,855.85	
Total	\$	13,748.70	

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 18 people (minister, 10 council members, two minister's advisers and five departmental staff incl. two secretariat)

<sup>14</sup> people attended the dinner and 29 the networking function. The networking function costs were covered by the host.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage.

# **DEVONPORT, TASMANIA**

## **31 MARCH-1 APRIL 2015**

#### **MEETING COSTS**

## Number of meeting attendees = 18\*

Break down travel expenses			
Accommodation	\$ 3,740.00		
Flights & QBT fees	\$ 7,549.61		
Staff incidentals**	\$ 675.97		
Members' incidentals**	\$ 894.62		
Sub-total	\$ 12,860.20		
Other costs associated with meeting	ng		
Venue	\$ -		
Catering  Meals (including non-alcoholic beverages)  Alcoholic beverages	\$ 3,850.00 Itemised invoice for meals, beverages and catering not provided by venue.		
Equipment	\$ -		
Transport	\$ 787.46		
Sub-total	\$ 4,637.46		
Total	\$ 17,497.66		

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 18 people (minister, 10 council members, two minister's advisers and five departmental staff incl. two secretariat)

<sup>16</sup> people attended the dinner and 59 the networking function.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage.

### **ATTACHMENT E**

# BUNBURY, WESTERN AUSTRALIA

## 14-15 JULY 2015

#### **MEETING COSTS**

Number of attendees = 17\*

Break down travel expenses			
Accommodation	\$	4,509.00	
Flights & QBT fees	\$	10,843.12	
Staff incidentals**	\$	500.50	
Members' incidentals**	\$	1,423.77	
Sub-total	\$	17, 276.39	
Other costs associated with meeting			
Venue and catering	\$	1,227.49	
Meals (including non-alcoholic beverages)	\$	1,480.00	
Alcoholic beverages	\$	935.90	
Equipment	\$	-	
Transport	\$	953.71	
Sub-total	\$	4,597.10	
Total	\$	21,873.49	

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 17 people (minister, 10 council members, two minister's advisers and four departmental staff incl. two secretariat)

<sup>15</sup> people attended the dinner and 28 the networking function.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage.

## **BRISBANE, QUEENSLAND**

#### **18 NOVEMBER 2015**

#### **MEETING COSTS**

Number of meeting attendees = 18\* and 4 invited guests/presenters

Break down travel expenses				
Accommodation	\$	4,878.00		
Flights & QBT fees	\$	6,301.55		
Staff incidentals**	\$	473.00		
Members' incidentals**	\$	1,184.64		
Sub-total	\$	12,837.19		
Other costs associated with meeti	Other costs associated with meeting			
Venue and catering	\$	1,240.80		
Meals (including non-alcoholic beverages and includes \$225.00 for dinner venue room hire)	\$	1,415.00		
Alcoholic beverages	\$	525.00		
Equipment	\$	852.72		
Transport	\$	295.00		
Parking and taxis	\$	189.78		
Sub-total	\$	4,518.30		
Total	\$	17,355.49		

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 18 people + 4 invited guest/presenters

(minister, 10 council members, three minister's advisers, four departmental staff incl. two secretariat, and four invited guests/presenters from Telstra and the Australian Competition and Consumer Commission)

14 people attended the dinner. AIAC members also attended a networking function with Australian agriculture ministers and senior officials as part of the Australian agriculture ministers' meeting. These function costs were covered by the Australian agriculture ministers' meeting.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage.

## ARMIDALE, NEW SOUTH WALES

### 31 MARCH - 1 APRIL 2016

#### **MEETING COSTS**

## Number of meeting attendees = 19\*

Break down travel expenses				
Accommodation	\$	5,216.00		
Flights & QBT fees	\$	7,579.88		
Staff incidentals**	\$	312.20		
Members' incidentals**	\$	2,082.18		
Sub-total	\$	15,190.26		
Other costs associated with meeting	Other costs associated with meeting			
Venue and catering	\$	970.00		
Meals (including networking function catering)	\$	2,691.00		
Alcoholic beverages - set package (including non-alcoholic beverages and one-hour networking function – there were 91 attendees)	\$	2,377.50		
Equipment	\$	250.00		
Transport	\$	550.00		
Parking and taxis	\$	81.94		
Sub-total	\$	6,920.44		
Total	\$	22, 110.70		

<sup>\*</sup>Total meeting attendees includes departmental staff and minister's office advisers = 19 people (minister, 12 council members, two minister's advisers, four departmental staff incl. two secretariat)

<sup>18</sup> people attended the dinner, and 91 the networking function.

<sup>\*\*</sup>Incidentals include meal costs when a meal is not provided as part of a member's attendance at a meeting and transport expenses such as taxis, parking and mileage. In this instance, two AIAC members drove to the meeting and claimed associated mileage for the trip.