



Various capped costings – Australian Greens	
Party:	Australian Greens
<p>This document details the administered, departmental, and total funding amounts for capped costings included in Appendix C, Table C-1 of the 2022 Election commitments report.</p> <p>A memorandum item shows the aggregate impact of all capped costings on Public Debt Interest (PDI).</p>	

Costing overview

A breakdown of the financial implications (including separate PDI tables) over the period to 2032-33 is provided at Attachment A.

The Parliamentary Budget Office (PBO) has not undertaken analysis to assess whether the proposed expenditures would be sufficient to achieve the objective of the policy proposals.

For commitments where costs are specified to be offset from within existing resources, these are described within the footnotes, but the PBO has made no assessment as to whether agencies would be able to absorb those costs.

Consistent with PBO Guidance Note 2, programs are assumed to be ongoing unless publicly stated otherwise. Commitments for projects with a definable point of completion are not assumed to be ongoing.

A positive number represents an increase in the relevant budget balance; a negative number represents a decrease.

Attachment A – Various capped costings – Australian Greens – financial implications

Table A1: Various capped costings – Australian Greens – Fiscal and underlying cash balances (\$m)

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Anti-Racist and Genuinely Multicultural Australia ^{(a)(b)(m)}	<i>Administered</i>	-11.3	-11.3	-11.3	-11.3	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-45.0	-115.0
	<i>Departmental</i>	-11.3	-1.3	-1.3	-1.3	-	-	-	-	-	-	-	-15.0	-15.0
	Total	-22.5	-12.5	-12.5	-12.5	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-10.0	-60.0	-130.0
Essential Social Services and Robodebt Royal Commission ^{(c)(j)}	<i>Administered</i>	-1,014.0	-1,014.4	-1,014.4	-1,014.4	-1,020.0	-1,050.0	-1,070.0	-1,100.0	-1,130.0	-1,160.0	-1,190.0	-4,057.2	-11,777.2
	<i>Departmental</i>	-61.0	-35.6	-25.6	-25.6	-25.6	-26.2	-26.8	-27.5	-28.2	-28.9	-29.6	-147.8	-340.6
	Total	-1,075.0	-1,050.0	-1,040.0	-1,040.0	-1,045.6	-1,076.2	-1,096.8	-1,127.5	-1,158.2	-1,188.9	-1,219.6	-4,205.0	-12,117.8
Establish a Commonwealth Government Multicultural Commission ^(k)	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-14.0	-38.5
	Total	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-3.5	-14.0	-38.5
Establish a Digital Rights Commissioner ^{(k)(n)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-2.8	-7.7
	Total	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7	-2.8	-7.7
Establish an independent oversight body of places of detention ^(k)	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-138.9	-382.0
	Total	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-34.7	-138.9	-382.0
Future of Work Commission ^{(k)(o)}	<i>Administered</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Departmental</i>	-30.0	-31.0	-31.0	-31.8	-32.6	-33.3	-34.2	-35.0	-35.9	-36.8	-37.7	-123.8	-369.3
	Total	-30.0	-31.0	-31.0	-31.8	-32.6	-33.3	-34.2	-35.0	-35.9	-36.8	-37.7	-123.8	-369.3
Increase Commonwealth Alcohol and Other Drug funding ^{(j)(m)}	<i>Administered</i>	-	-82.5	-82.5	-82.5	-84.5	-86.5	-88.6	-90.8	-93.1	-95.4	-97.8	-247.5	-884.2
	<i>Departmental</i>	-	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.3	-1.0
	Total	-	-82.6	-82.6	-82.6	-84.6	-86.6	-88.7	-90.9	-93.2	-95.5	-97.9	-247.8	-885.2
International Climate Finance ^{(d)(i)}	<i>Administered</i>	-1,500.0	-1,500.0	-1,500.0	-	-	-	-	-	-	-	-	-4,500.0	-4,500.0
	<i>Departmental</i>	-25.0	-25.0	-25.0	-	-	-	-	-	-	-	-	-75.0	-75.0
	Total	-1,525.0	-1,525.0	-1,525.0	-	-	-	-	-	-	-	-	-4,575.0	-4,575.0
Invest in COVID-19 vaccine research ^(j)	<i>Administered</i>	-123.5	-123.5	-	-	-	-	-	-	-	-	-	-247.0	-247.0
	<i>Departmental</i>	-1.5	-1.5	-	-	-	-	-	-	-	-	-	-3.0	-3.0
	Total	-125.0	-125.0	-	-	-	-	-	-	-	-	-	-250.0	-250.0

Commitment Title		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Investing in Public Transport ^{(e)(k)}	<i>Administered</i>	-	-3,542.8	-3,608.3	-3,682.4	-3,754.4	-3,823.0	-3,897.0	-3,481.0	-3,575.0	-3,660.0	-3,756.0	-10,833.5	-36,779.9
	<i>Departmental</i>	-	-2.2	-0.7	-0.6	-0.6	-	-	-	-	-	-	-3.5	-4.1
	Total	-	-3,545.0	-3,609.0	-3,683.0	-3,755.0	-3,823.0	-3,897.0	-3,481.0	-3,575.0	-3,660.0	-3,756.0	-10,837.0	-36,784.0
Public Infrastructure ^(f)	<i>Administered</i>	-	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-900.0	-3,000.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-300.0	-900.0	-3,000.0
Putting Solar on Public Buildings ^{(g)(i)}	<i>Administered</i>	-594.0	-609.0	-609.0	-609.0	-609.0	-609.0	-609.0	-609.0	-	-	-	-2,421.0	-4,857.0
	<i>Departmental</i>	-31.0	-16.0	-16.0	-16.0	-16.0	-16.0	-16.0	-16.0	-	-	-	-79.0	-143.0
	Total	-625.0	-625.0	-625.0	-625.0	-625.0	-625.0	-625.0	-625.0	-625.0	-	-	-2,500.0	-5,000.0
Refunding Arena for Clean Energy Exports ^{(h)(j)}	<i>Administered</i>	-585.3	-93.3	-93.3	-60.0	-	-	-	-	-	-	-	-832.0	-832.0
	<i>Departmental</i>	-23.3	-2.3	-2.3	-1.5	-	-	-	-	-	-	-	-29.4	-29.4
	Total	-608.6	-95.6	-95.6	-61.5	-	-	-	-	-	-	-	-861.4	-861.4
Renters Rights and Fully Funded Frontline Homelessness Services ^{(i)(l)}	<i>Administered</i>	-580.0	-596.9	-614.8	-630.6	-645.4	-661.2	-677.0	-693.9	-711.8	-728.7	-747.7	-2,422.3	-7,288.0
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-580.0	-596.9	-614.8	-630.6	-645.4	-661.2	-677.0	-693.9	-711.8	-728.7	-747.7	-2,422.3	-7,288.0
Restore South Melbourne Town Hall ^(l)	<i>Administered</i>	-	-12.5	-	-	-	-	-	-	-	-	-	-12.5	-12.5
	<i>Departmental</i>	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-12.5	-	-	-	-	-	-	-	-	-	-12.5	-12.5
Total – Administered		-4,408.1	-7,886.2	-7,833.6	-6,390.2	-6,423.3	-6,539.7	-6,651.6	-6,284.7	-5,819.9	-5,954.1	-6,101.5	-26,518.0	-70,292.8
Total – Departmental		-222.0	-153.9	-140.9	-115.8	-113.8	-114.5	-116.0	-117.5	-103.1	-104.7	-106.3	-632.5	-1,408.6
Total		-4,630.1	-8,040.1	-7,974.5	-6,505.9	-6,537.1	-6,654.2	-6,767.6	-6,402.2	-5,923.0	-6,058.8	-6,207.8	-27,150.5	-71,701.4

- Indicates nil.

Components may not sum to totals due to rounding.

(a) This commitment has 2 administered components:

- \$10 million each year from 2022-23 to community organisations and local government authorities for programs to create awareness of racism, tack structural racism, and empower communities to prevent racism
- \$1.25 million each year for 4 years from 2022-23 for a national public education campaigning.

(b) This commitment has 3 departmental components:

- \$1.25 million each year for 4 years from 2022-23 to the Australian Human Rights Commission to deliver a national anti-racism strategy
- \$5 million in 2022-23 to establish a national database on hate crimes
- \$5 million in 2022-23 to investigate gaps on racial and ethnic data collection.

- (c) This commitment would provide (all commencing on 1 July 2022):
- \$1,000 million per year to bridge immediate gaps in community services provision
 - \$10 million per year in 2022-23 and 2023-24 to establish a Commonwealth taskforce
 - \$15 million per year over 4 years to establish a Royal Commission into Robodebt.
- (d) The proposal would provide \$3 billion, over 3 years for the Green Climate Fund and \$1.5 billion over 3 years for additional climate reparations.
- (e) This commitment has 3 administered components:
- \$500 million per year from 2023-24 to 2028-29 to electrify bus and rail networks
 - \$100 million (including \$4.1 million departmental funding) across 2022-23 to 2026-27 for a national research and development strategy to support a transition to zero emissions across the aviation and shipping sectors
 - \$2,500 million each year for public transport and \$500 million each year for active transport to the states and territories, indexed to the consumer price index from 2024-25.
- (f) This commitment is to provide funding for local community infrastructure projects. Departmental costs have been drawn from the capped amount.
- (g) This commitment is for grants to government schools, technical and further education (TAFE) institutions and public universities to allow for retrofitting and refurbishment of existing facilities to be green, accessible and sustainable.
- (h) This commitment has 3 administered components:
- \$492 million in 2022-23 to restore the 2016-17 Budget funding cut to the Australian Renewable Energy Agency (ARENA)
 - \$60 million each year for 4 years from 2022-23 to establish a public building fund
 - \$33.3 million each year for 3 years from 2022-23 to establish a First Nations Communities Power Fund.
- (i) This commitment has 2 administered components:
- Increase funding for homelessness services delivered through the National Housing and Homelessness Agreement by \$550 million per year from 2022-23, indexed to the consumer price index
 - Increase funding for tenancy advocacy services by \$30 million per year from 2022-23, indexed to the consumer price index.
- (j) Departmental costs are based on the costs of administering similar programs.
- (k) Departmental costs are as specified in the policy proposal.
- (l) The departmental cost of administering this commitment is assumed to be funded from existing departmental resources.
- (m) This commitment is assumed as ongoing from 2026-27 over the medium term, consistent with PBO general election guidance.
- (n) This commitment is assumed as ongoing from 2031-32 over the medium term, consistent with PBO general election guidance.
- (o) This commitment is assumed as ongoing from 2025-26 over the medium term, consistent with PBO general election guidance.

Table A2: Memorandum item: Public Debt Interest (PDI) impacts – Various capped costings – Australian Greens – Fiscal and underlying cash balances (\$m)^{(a)(b)}

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Total to 2025-26	Total to 2032-33
Fiscal balance	-52.3	-196.7	-380.7	-558.0	-723.1	-916.9	-1,120.1	-1,352.9	-1,589.6	-1,847.4	-2,157.8	-1,187.7	-10,895.5
Underlying cash balance	-46.1	-184.7	-358.9	-537.4	-705.5	-887.3	-1,098.3	-1,321.1	-1,565.6	-1,813.0	-2,118.2	-1,127.1	-10,636.1

- (a) As this table is presented as a memorandum item, these figures are not reflected in the totals in any tables above. This is consistent with the approach taken in the budget where the budget impact of most measures is presented excluding the impact on PDI. If the reader would like a complete picture of the total aggregate, then these figures would need to be added to the figures above. For further information on government borrowing and financing please refer to the PBO's online budget glossary¹.
- (b) A positive number for the fiscal balance indicates an increase in revenue or a decrease in expenses or net capital investment in accrual terms. A negative number for the fiscal balance indicates a decrease in revenue or an increase in expenses or net capital investment in accrual terms. A positive number for the underlying cash balance indicates an increase in receipts or a decrease in payments or net capital investment in cash terms. A negative number for the underlying cash balance indicates a decrease in receipts or an increase in payments or net capital investment in cash terms.

¹ [Online budget glossary – Parliament of Australia \(aph.gov.au\)](https://aph.gov.au)