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| Unlegislated measures carried  forward in the budget estimates—  February 2017 update |
| An update of the projected impact of unlegislated measures on current budget estimates and over the medium term |
| Date issued: 7 February 2017 |

# Unlegislated measures carried forward in the budget estimates—February 2017 update

The Parliamentary Budget Office’s February 2017 update of the impact of unlegislated measures carried forward in the 2016–17 Mid-Year Economic and Fiscal Outlook (MYEFO) estimates presents the impact of unlegislated measures that are included in the current budget estimates and projections. It does not include new policy decisions announced in the 2016–17 MYEFO unless they amend existing unlegislated measures. It also does not include measures that are yet to be introduced or progressed in the Parliament.

Consistent with earlier publications, unlegislated measures are those measures from the  
2014–15 Budget and subsequent updates that have failed to pass or require legislation that has not been passed by the announced start date.

The projected impacts of unlegislated measures carried forward in the 2016–17 MYEFO estimates on the fiscal balance is provided at Table 1. Their projected impact on the underlying cash balance is provided at Table 2.

Estimates in this update have been adjusted for changes in implementation timing from legislative delays, the impact of the legislation of measures, and changes to parameters and policies in the 2016–17 MYEFO.

Measures that have been implemented or reversed have been excluded from this update.

# Unlegislated measures carried forward in the budget estimates—February 2017 update

Table 1: An update of the projected fiscal balance impact of unlegislated measures carried forward in the current 2016–17 MYEFO estimates over the medium term[[1]](#footnote-1)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Fiscal balance impact ($ million)** | **2016–17** | **2017–18** | **2018–19** | **2019–20** | **Total to  2019–20** | **2020–21** | **2021–22** | **2022–23** | **2023–24** | **2024–25** | **2025–26** | **2026–27** | **Total to 2026–27** |  | **Original measure** |
| ***Expense measures*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pharmaceutical Benefits Scheme — increase in co-payments and safety net thresholds[[2]](#endnote-2) | - | 149 | 285 | 288 | 722 | 303 | 325 | 344 | 360 | 382 | 399 | 412 | 3,248 |  | 2014–15 Budget Paper 2, p. 140 |
| Simplifying Medicare safety net arrangements | - | 68 | 120 | 120 | 307 | 121 | 123 | 125 | 126 | 128 | 130 | 131 | 1,191 |  | 2014–15 Budget Paper 2, p. 145 |
| Medicare Benefits Schedule — changes to diagnostic imaging and pathology services bulk-billing incentives[[3]](#endnote-3) | - | 217 | 228 | 241 | 686 | 251 | 261 | 271 | 282 | 292 | 303 | 314 | 2,661 |  | 2015–16 MYEFO, p. 174 |
| Apply the One-Week Ordinary Waiting Period to all Working Age Payments[[4]](#endnote-4) | - | 58 | 62 | 66 | 186 | 68 | 70 | 72 | 74 | 77 | 80 | 82 | 709 |  | 2014–15 Budget Paper 2, p. 191 |
| Education Entry Payment — cessation | - | 19 | 19 | 19 | 58 | 20 | 20 | 20 | 20 | 20 | 21 | 21 | 199 |  | 2014–15 Budget Paper 2, p. 197 |
| Increasing the Age Pension qualifying age to 70 years | - | - | - | - | - | - | - | - | - | - | 850 | 1,110 | 1,960 |  | 2014–15 Budget Paper 2, p. 202 |
| Increasing the age of eligibility for Newstart Allowance and Sickness Allowancec | - | 126 | 163 | 186 | 475 | 194 | 201 | 207 | 216 | 225 | 235 | 245 | 1,998 |  | 2014–15 Budget Paper 2, p. 203 |
| Maintain eligibility thresholds for Australian Government payments for three years[[5]](#endnote-5) | - | 56 | 40 | 64 | 160 | 70 | 72 | 72 | 76 | 76 | 77 | 80 | 683 |  | 2014–15 Budget Paper 2, p. 204 |
| Pensioner Education Supplement — cessation | - | 37 | 71 | 72 | 180 | 73 | 74 | 75 | 76 | 78 | 79 | 80 | 715 |  | 2014–15 Budget Paper 2, p. 206 |
| Families Package — child care[[6]](#endnote-6) | - | -41 | -591 | -777 | -1,409 | -832 | -887 | -943 | -999 | -1,056 | -1,113 | -1,173 | -8,411 |  | 2015–16 Budget Paper 2, p. 154–6 |
| Family Payment Reform — a new families package[[7]](#endnote-7) | - | 550 | 535 | 1,565 | 2,650 | 1,590 | 1,700 | 1,805 | 1,925 | 2,035 | 2,155 | 2,280 | 16,140 |  | 2015–16 MYEFO, p. 211–12 |
| Remove Double-Dipping from Parental Leave Pay[[8]](#endnote-8) | - | 345 | 365 | 346 | 1,056 | 366 | 396 | 436 | 466 | 446 | 486 | 526 | 4,178 |  | 2015–16 Budget Paper 2, p. 168 |
| Australian Working Life Residence — tightening proportionality requirementsb | - | 65 | 66 | 72 | 203 | 77 | 82 | 87 | 97 | 102 | 107 | 117 | 872 |  | 2015–16 Budget Paper 2, p. 150 |
| Growing Jobs and Small Business — Youth Employment Strategy — revised waiting period for youth income supportb | - | 42 | 57 | 58 | 157 | 68 | 68 | 73 | 73 | 73 | 78 | 83 | 673 |  | 2015–16 Budget Paper 2, p. 159 |
| National Disability Insurance Scheme Savings Fundb,[[9]](#endnote-9) | - | 98 | 240 | 328 | 666 | 424 | 530 | 615 | 700 | 790 | 875 | 970 | 5,570 |  | 2016–17 Budget Paper 2, p. 143 |
| A Sustainable Higher Education System — Research Training Scheme — student contributions | - | 34 | 68 | 72 | 174 | 82 | 87 | 93 | 99 | 106 | 113 | 121 | 874 |  | 2014–15 Budget Paper 2, p. 79 |
| Expanding opportunity — expansion of the demand driven system and sharing the cost fairly[[10]](#endnote-10) | - | 441 | 941 | 1,035 | 2,417 | 1,116 | 1,207 | 1,306 | 1,413 | 1,526 | 1,654 | 1,794 | 12,433 |  | 2014–15 Budget Paper 2, p. 84–85 |
| *Component: Reduction in Commonwealth Grant Scheme subsidies* | *-* | *555* | *1,202* | *1,364* | *3,121* | *1,523* | *1,675* | *1,816* | *1,969* | *2,132* | *2,315* | *2,515* | *17,066* |  |  |
| *Component: Non-university higher education provider places* | *-* | *-63* | *-129* | *-138* | *-329* | *-148* | *-157* | *-165* | *-172* | *-178* | *-184* | *-190* | *-1,523* |  |  |
| *Component: Additional sub-bachelor places* | *-* | *-51* | *-132* | *-192* | *-375* | *-259* | *-311* | *-345* | *-384* | *-428* | *-477* | *-532* | *-3,110* |  |  |
| Expanding opportunity — FEE-HELP and VET FEE-HELP loan fee cessationi,[[11]](#endnote-11) | - | -253 | -479 | -467 | -1,199 | -494 | -525 | -560 | -599 | -642 | -688 | -738 | -5,444 |  | 2014–15 Budget Paper 2, p. 85 |
| Higher Education — structural adjustment fund | - | -42 | -58 | - | -100 | - | - | - | - | - | - | - | -100 |  | 2014–15 MYEFO, p. 150 |
| Higher Education Reforms — amendments[[12]](#endnote-12) | -18 | -43 | -48 | -57 | -165 | -60 | -65 | -69 | -74 | -79 | -85 | -90 | -688 |  | 2014–15 MYEFO, p. 151 |
| Stronger compliance arrangements for job seekers who refuse or persistently fail to meet requirementsb | - | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 60 |  | 2014–15 Budget Paper 2, p. 98 |
| Abolish the Seafarer Tax Offset | - | 4 | 4 | 4 | 12 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 44 |  | 2014–15 Budget Paper 2, p. 212 |
| Streamlining and Improving the Sustainability of Courtsb,[[13]](#endnote-13) | - | 22 | 24 | 24 | 70 | 26 | 26 | 28 | 29 | 31 | 31 | 34 | 274 |  | 2015–16 Budget Paper 2, p. 66 |
| *Safety, Rehabilitation and Compensation Act 1988* reforms — multiple injuries arising out of one eventb | - | 5 | 6 | 6 | 17 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 56 |  | 2015–16 Budget Paper 2, p. 183 |
| **Impact of unlegislated measures on the fiscal balance[[14]](#footnote-2)** | **-18** | **1,964** | **2,123** | **3,271** | **7,340** | **3,479** | **3,781** | **4,072** | **4,376** | **4,628** | **5,803** | **6,414** | **39,893** |  |  |
| **Impact of unlegislated measures on the fiscal balance (% of GDP)** | **..** | **0.1** | **0.1** | **0.2** |  | **0.2** | **0.2** | **0.2** | **0.2** | **0.2** | **0.2** | **0.2** |  |  |  |
| ***Memorandum items: public debt interest by measure[[15]](#footnote-3)*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Expanding opportunity — expansion of the demand driven system and sharing the cost fairly | - | 7 | 27 | 56 | 90 | 92 | 137 | 193 | 258 | 332 | 416 | 511 | 2,030 |  |  |
| *Component: Reduction in Commonwealth Grant Scheme subsidies* | *-* | *7* | *30* | *64* | *102* | *110* | *171* | *247* | *337* | *439* | *555* | *685* | *2,647* |  |  |
| *Component: Non-university higher education provider places* | *-* | *1* | *4* | *8* | *12* | *13* | *20* | *28* | *38* | *50* | *63* | *78* | *302* |  |  |
| *Component: Additional sub-bachelor places* | *-* | *-1* | *-6* | *-16* | *-23* | *-31* | *-54* | *-83* | *-117* | *-157* | *-202* | *-252* | *-919* |  |  |
| Expanding opportunity — FEE-HELP and VET FEE-HELP loan fee cessation | - | -2 | -7 | -14 | -23 | -23 | -34 | -48 | -64 | -83 | -104 | -127 | -507 |  |  |

Source: Commonwealth budget papers and Parliamentary Budget Office analysis.

# Unlegislated measures carried forward in the budget estimates—February 2017 update

Table 2: An update of the projected underlying cash balance impact of unlegislated measures carried forward in the current 2016–17 MYEFO estimates over the medium term[[16]](#footnote-4)

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Underlying cash balance impact ($ million)** | **2016–17** | **2017–18** | **2018–19** | **2019–20** | **Total to  2019–20** | **2020–21** | **2021–22** | **2022–23** | **2023–24** | **2024–25** | **2025–26** | **2026–27** | **Total to 2026–27** |  | **Original measure** |
| ***Impact on payments*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pharmaceutical Benefits Scheme — increase in co-payments and safety net thresholdsa | - | 143 | 279 | 287 | 709 | 303 | 324 | 343 | 360 | 382 | 399 | 412 | 3,231 |  | 2014–15 Budget Paper 2, p. 140 |
| Simplifying Medicare safety net arrangements | - | 68 | 120 | 120 | 307 | 121 | 123 | 125 | 126 | 128 | 130 | 131 | 1,192 |  | 2014–15 Budget Paper 2, p. 145 |
| Medicare Benefits Schedule — changes to diagnostic imaging and pathology services bulk-billing incentivesb | - | 217 | 227 | 241 | 685 | 250 | 260 | 270 | 281 | 292 | 303 | 314 | 2,655 |  | 2015–16 MYEFO, p. 174 |
| Apply the One-Week Ordinary Waiting Period to all Working Age Paymentsc | - | 58 | 62 | 66 | 186 | 68 | 70 | 72 | 74 | 77 | 80 | 82 | 709 |  | 2014–15 Budget Paper 2, p. 191 |
| Education Entry Payment — cessation | - | 19 | 19 | 19 | 58 | 20 | 20 | 20 | 20 | 20 | 21 | 21 | 199 |  | 2014–15 Budget Paper 2, p. 197 |
| Increasing the Age Pension qualifying age to 70 years | - | - | - | - | - | - | - | - | - | - | 850 | 1,110 | 1,960 |  | 2014–15 Budget Paper 2, p. 202 |
| Increasing the age of eligibility for Newstart Allowance and Sickness Allowancec | - | 126 | 163 | 186 | 475 | 194 | 201 | 207 | 216 | 225 | 235 | 245 | 1,998 |  | 2014–15 Budget Paper 2, p. 203 |
| Maintain eligibility thresholds for Australian Government payments for three yearsd | - | 56 | 40 | 64 | 160 | 70 | 71 | 72 | 76 | 76 | 77 | 80 | 682 |  | 2014–15 Budget Paper 2, p. 204 |
| Pensioner Education Supplement — cessation | - | 37 | 70 | 70 | 177 | 71 | 72 | 73 | 74 | 76 | 77 | 78 | 698 |  | 2014–15 Budget Paper 2, p. 206 |
| Families Package — child caree | - | -40 | 512 | -27 | 445 | -814 | -830 | -886 | -942 | -997 | -1,054 | -1,112 | -6,190 |  | 2015–16 Budget Paper 2, p. 154–6 |
| Family Payment Reform — a new families packagef | - | 314 | -92 | 468 | 690 | 1,513 | 1,599 | 1,694 | 1,805 | 1,915 | 2,035 | 2,166 | 13,417 |  | 2015–16 MYEFO, p. 211–12 |
| Remove Double-Dipping from Parental Leave Payg | - | 335 | 365 | 345 | 1,045 | 355 | 365 | 395 | 415 | 425 | 455 | 475 | 3,930 |  | 2015–16 Budget Paper 2, p. 168 |
| Australian Working Life Residence — tightening proportionality requirementsb | - | 65 | 66 | 72 | 203 | 77 | 82 | 87 | 97 | 102 | 107 | 117 | 872 |  | 2015–16 Budget Paper 2, p. 150 |
| Growing Jobs and Small Business — Youth Employment Strategy — revised waiting period for youth income supportb | - | 42 | 57 | 58 | 157 | 68 | 68 | 73 | 73 | 73 | 78 | 83 | 673 |  | 2015–16 Budget Paper 2, p. 159 |
| National Disability Insurance Scheme Savings Fundb,h | - | 98 | 240 | 328 | 666 | 424 | 530 | 615 | 700 | 790 | 875 | 970 | 5,570 |  | 2016–17 Budget Paper 2, p. 143 |
| A Sustainable Higher Education System - Research Training Scheme - student contributions | - | 36 | 73 | 74 | 183 | 78 | 80 | 82 | 85 | 87 | 90 | 93 | 778 |  | 2014–15 Budget Paper 2, p. 79 |
| Expanding opportunity — expansion of the demand driven system and sharing the cost fairlyi | - | 436 | 933 | 1,032 | 2,400 | 1,119 | 1,212 | 1,311 | 1,417 | 1,529 | 1,656 | 1,794 | 12,437 |  | 2014–15 Budget Paper 2, p. 84–85 |
| *Component: Reduction in Commonwealth Grant Scheme subsidies* | *-* | *555* | *1,200* | *1,362* | *3,117* | *1,520* | *1,671* | *1,811* | *1,962* | *2,125* | *2,307* | *2,506* | *17,018* |  |  |
| *Component: Non-university higher education provider places* | *-* | *-71* | *-145* | *-148* | *-364* | *-151* | *-153* | *-153* | *-153* | *-152* | *-150* | *-147* | *-1,422* |  |  |
| *Component: Additional sub-bachelor places* | *-* | *-48* | *-123* | *-182* | *-352* | *-250* | *-306* | *-347* | *-393* | *-445* | *-502* | *-565* | *-3,159* |  |  |
| Expanding opportunity — FEE-HELP and VET FEE-HELP loan fee cessationi,j | - | -2 | -11 | -42 | -54 | -80 | -131 | -194 | -265 | -347 | -440 | -545 | -2,056 |  | 2014–15 Budget Paper 2, p. 85 |
| Higher Education — structural adjustment fund | - | -42 | -58 | - | -100 | - | - | - | - | - | - | - | -100 |  | 2014–15 MYEFO, p. 150 |
| Higher Education Reforms — amendmentsk | - | .. | -5 | -6 | -10 | -14 | -16 | -28 | -43 | -50 | -71 | -82 | -315 |  | 2014–15 MYEFO, p. 151 |
| Stronger compliance arrangements for job seekers who refuse or persistently fail to meet requirementsb | - | 6 | 6 | 6 | 18 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 60 |  | 2014–15 Budget Paper 2, p. 98 |
| Abolish the Seafarer Tax Offset | - | - | 4 | 4 | 8 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 39 |  | 2014–15 Budget Paper 2, p. 212 |
| Streamlining and Improving the Sustainability of Courtsb,l | - | 22 | 24 | 24 | 70 | 26 | 26 | 28 | 29 | 31 | 31 | 34 | 274 |  | 2015–16 Budget Paper 2, p. 66 |
| *Safety, Rehabilitation and Compensation Act 1988* reforms — multiple injuries arising out of one eventb | - | 5 | 6 | 6 | 16 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 55 |  | 2015–16 Budget Paper 2, p. 183 |
| **Impact of unlegislated measures on the underlying cash balance[[17]](#footnote-5)** | **-** | **1,999** | **3,099** | **3,396** | **8,493** | **3,864** | **4,142** | **4,376** | **4,612** | **4,849** | **5,949** | **6,483** | **42,768** |  |  |
| **Impact of unlegislated measures on the underlying cash balance (% of GDP)** | **-** | **0.1** | **0.2** | **0.2** |  | **0.2** | **0.2** | **0.2** | **0.2** | **0.2** | **0.2** | **0.2** |  |  |  |
| ***Memorandum items: public debt interest by measure[[18]](#footnote-6)*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Expanding opportunity — expansion of the demand driven system and sharing the cost fairly | - | 6 | 26 | 54 | 87 | 89 | 134 | 189 | 253 | 327 | 411 | 504 | 1,994 |  |  |
| *Component: Reduction in Commonwealth Grant Scheme subsidies* | *-* | *7* | *29* | *62* | *97* | *106* | *167* | *242* | *331* | *432* | *547* | *676* | *2,599* |  |  |
| *Component: Non-university higher education provider places* | *-* | *1* | *3* | *7* | *12* | *12* | *19* | *28* | *38* | *49* | *62* | *77* | *297* |  |  |
| *Component: Additional sub-bachelor places* | *-* | *-1* | *-6* | *-15* | *-22* | *-30* | *-52* | *-81* | *-115* | *-154* | *-199* | *-249* | *-902* |  |  |
| Expanding opportunity — FEE-HELP and VET FEE-HELP loan fee cessation | - | -2 | -7 | -14 | -22 | -22 | -33 | -47 | -63 | -82 | -102 | -126 | -498 |  |  |

Source: Commonwealth budget papers and Parliamentary Budget Office analysis.

### Notes to tables

1. Estimates in the table above provide the fiscal balance impact of unlegislated measures carried forward in the current budget estimates contained in the 2016–17 MYEFO and have been prepared with the latest information available to the PBO using a range of models. In arriving at the estimates, a number of assumptions have been made about revised implementation timing, the impact of the partial legislation of measures, changes in policies and parameters in the 2016–17 MYEFO and differences between fiscal and underlying cash balance impacts. A positive number indicates an increase in revenue or a decrease in expenses. A negative number indicates a decrease in revenue or an increase in expenses.

   ‘-‘ indicates nil whereas ‘..’ indicates not zero but rounded to zero.

   Detailed notes to this table are at page 5. [↑](#footnote-ref-1)
2. This measure was affected by the 2015–16 Budget measure *Pharmaceutical Benefits Scheme – increase in safety net thresholds on 1 January 2019*. This impact is reflected in the figures against this measure in the tables above. [↑](#endnote-ref-2)
3. This measure has been added to the list of unlegislated measures carried forward in the budget since the last publication in June 2016. [↑](#endnote-ref-3)
4. This measure was amended in the 2015–16 Budget. It was also impacted by interactions with Youth Employment Strategy measures in the 2016–17 Budget. The impacts of these changes are reflected in the figures against this measure in the table above. [↑](#endnote-ref-4)
5. This measure was amended by the 2015–16 Budget measure *Not proceeding with elements of the measure to maintain eligibility thresholds for Australian Government payments for three years* to exclude certain payments including the Age and Disability Support Pensions and Carer payments and further in the 2015–16 Mid-Year Economic and Fiscal Outlook (MYEFO) to exclude Family Tax Benefit payments. This impact is reflected in the figures against this measure in the table above. [↑](#endnote-ref-5)
6. The impact of this measure reflects the combined financial impact of the 2015–16 Budget measures *Families Package — child care — Workforce Participation Stream* and *Families Package — Child Care Safety Net* adjusted for changes to these measures in the 2015–16 MYEFO for the measure *Child Care System Changes* and the delay in implementation timing from the 2016–17 Budget measure *Jobs for Families Package* *– deferred implementation.* This measure is included on the list of unlegislated measures because it is linked to the 2015–16 MYEFO measure *Family Payment Reform – a new families package.* The figures against this item in the table above reflect an overall increase in spending. There is a decrease in cash payments in 2018–19 as a result of increased withholdings associated with the new Child Care Subsidy compared to the previous arrangements. [↑](#endnote-ref-6)
7. This measure was partially legislated and amended by the 2016–17 MYEFO measure *Budget Savings (Omnibus) Bill* — *amendments* to cease the Family Tax Benefit (FTB) Part A supplement for households with incomes over $80,000 and remove the component of the original measure to increase FTB Part B by $1000 for families with a youngest child under one year. The impact of these developments is reflected in the figures against this measure in the table above. [↑](#endnote-ref-7)
8. This measure was amended by the 2015–16 MYEFO measure *Parental Leave Pay – revised arrangements*. This impact is reflected in the figures against this measure in the table above. [↑](#endnote-ref-8)
9. This measure was partially legislated through the *Budget Savings (Omnibus) Bill 2016*. The figures against this measure in the table above reflect the remaining components of the measures to remove the energy supplement from certain social security and welfare payments. [↑](#endnote-ref-9)
10. This measure includes public debt interest (PDI) associated with loans issued though the Higher Education Loan Programme (HELP) which is disaggregated in the memorandum items to this table. Consistent with the Charter of Budget Honesty Costing Guidelines, PDI impacts are only presented where policies explicitly affect interest payments or involve transactions of financial assets such as loans and PDI represents a material proportion of the impact of a policy on the budget. [↑](#endnote-ref-10)
11. This measure was amended by the 2014–15 MYEFO measure *Higher Education Reforms – amendments* to continue indexing student HELP debts by the Consumer Price Index rather than the bond rate as proposed in the original measure. The measure was further amended by the 2016–17 Budget measure *Higher Education Reforms – further consultation* to not proceed with the deregulation of university fees. The impact of these changes is reflected in the figures against this measure in the table above. [↑](#endnote-ref-11)
12. The figures presented against the measure in the table above largely represent the impact of pausing indexation of HELP debts for primary carers with children under five. [↑](#endnote-ref-12)
13. The financial impact presented against this measure in the table above reflects the component of the measure to increase Family Court, Federal Circuit Court of Australia and the Federal Court of Australia fees. [↑](#endnote-ref-13)
14. Totals may not add due to rounding. [↑](#footnote-ref-2)
15. The following public debt interest (PDI) impacts reflect changes in the financing task associated with loans issued through the Higher Education Loan Programme. A negative number indicates an increase in PDI. A positive number indicates a decrease in PDI. Increases in PDI have a negative impact on the fiscal balance. Decreases in PDI have a positive impact on the fiscal balance. [↑](#footnote-ref-3)
16. Estimates in the table above provide the underlying cash balance impact of unlegislated measures carried forward in the current budget estimates contained in the 2016–17 MYEFO and have been prepared with the latest information available to the PBO using a range of models. In arriving at the estimates, a number of assumptions have been made about revised implementation timing, the impact of the partial legislation of measures, changes in policies and parameters in the 2016–17 MYEFO and differences between underlying cash and fiscal balance impacts. A positive number indicates an increase in receipts or a decrease in payments. A negative number indicates a decrease in receipts or an increase in payments.

    ‘-‘ indicates nil whereas ‘..’ indicates not zero but rounded to zero.

    Detailed notes to this table are at page 5. [↑](#footnote-ref-4)
17. Totals may not add due to rounding. [↑](#footnote-ref-5)
18. The following public debt interest (PDI) impacts reflect changes in the financing task associated with loans issued through the Higher Education Loan Programme. A negative number indicates an increase in PDI. A positive number indicates a decrease in PDI. Increases in PDI have a negative impact on the underlying cash balance. Decreases in PDI have a positive impact on the underlying cash balance. [↑](#footnote-ref-6)